A Handbook of
Government Finance Statistics



NEPAL RASTRA BANK
Research Department
Government Finance Division

Volume IV June 2014

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Published by:
Nepal Rastra Bank
Central Office
Research Department
Government Finance Division
Baluwatar, Kathmandu
NEPAL
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E-mail: govfin@nrb.org.np

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Annual Series (Overall)

Annual Series (Overall)

Table 1

Government Budgetary Operation

Rs in million

Gregorian Year	Nepalese Year	Expenditure	Revenue	Foreign Grants	Fiscal Deficit	Sources of Deficit Financing		Change in Cash Balance (-) surplus	Foreign Assistance
						Foreign Loan	Domestic Loan		
1974/75	**2031/32**	1,513.8	1,008.4	282.8	-222.6	104.0	100.0	18.6	386.8
1975/76	**2032/33**	1,913.4	1,115.6	359.7	-438.1	146.0	200.0	92.1	505.7
1976/77	**2033/34**	2,330.4	1,322.9	392.6	-614.9	164.3	300.0	150.6	556.9
1977/78	**2034/35**	2,674.9	1,582.2	466.6	-626.1	381.8	240.0	4.3	848.4
1978/79	**2035/36**	3,020.5	1,811.9	599.2	-609.4	390.2	200.0	19.2	996.4
1979/80	**2036/37**	3,470.7	1,880.0	805.6	-785.1	534.9	180.0	70.2	1,340.5
1980/81	**2037/38**	4,092.3	2,419.2	868.9	-804.2	693.3	250.0	-139.1	1,562.2
1981/82	**2038/39**	5,361.3	2,679.5	993.3	-1,688.5	729.9	500.0	458.6	1,723.2
1982/83	**2039/40**	6,979.2	2,841.6	1,090.1	-3,047.5	985.8	1,000.0	1,061.7	2,075.9
1983/84	**2040/41**	7,437.3	3,409.3	876.6	-3,151.4	1,670.9	1,576.8	-96.3	2,547.5
1984/85	**2041/42**	8,394.8	3,916.8	923.4	-3,554.6	1,754.9	1,799.9	-0.2	2,678.3
1985/86	**2042/43**	9,797.1	4,644.5	1,172.9	-3,979.7	2,501.1	1,403.4	75.2	3,674.0
1986/87	**2043/44**	11,513.2	5,975.1	1,285.1	-4,253.0	2,705.8	1,644.7	-97.5	3,990.9
1987/88	**2044/45**	14,105.0	7,350.4	2,076.8	-4,677.8	3,815.8	1,130.0	-268.0	5,892.6
1988/89	**2045/46**	18,005.0	7,776.8	1,680.6	-8,547.6	5,666.4	1,330.0	1,551.2	7,347.0
1989/90	**2046/47**	19,669.3	9,287.5	1,975.4	-8,406.4	5,959.6	2,150.0	296.8	7,935.0
1990/91	**2047/48**	23,549.8	10,729.5	2,164.8	-10,655.5	6,256.7	4,552.7	-153.9	8,421.5
1991/92	**2048/49**	26,418.2	13,512.7	1,643.8	-11,261.7	6,816.9	2,078.8	2,366.0	8,460.7
1992/93	**2049/50**	30,897.7	15,148.4	3,793.3	-11,956.0	6,920.9	1,620.0	3,415.1	10,714.2
1993/94	**2050/51**	33,597.4	19,580.9	2,393.6	-11,622.9	9,163.6	1,820.0	639.3	11,557.2
1994/95	**2051/52**	39,060.0	24,575.2	3,937.1	-10,547.7	7,312.3	1,900.0	1,335.4	11,249.4
1995/96	**2052/53**	46,542.4	27,893.1	4,825.1	-13,824.2	9,463.9	2,200.0	2,160.3	14,289.0
1996/97	**2053/54**	50,723.8	30,373.5	5,988.3	-14,362.0	9,043.6	3,000.0	2,318.3	15,031.9
1997/98	**2054/55**	56,118.3	32,937.9	5,402.6	-17,777.8	11,054.5	3,400.0	3,323.3	16,457.1
1998/99	**2055/56**	59,579.0	37,251.0	4,336.6	-17,991.4	11,852.4	4,710.0	1,429.0	16,189.0
1999/00	**2056/57**	66,272.5	42,893.8	5,711.7	-17,667.0	11,812.2	5,500.0	354.8	17,523.9
2000/01	**2057/58**	79,835.1	48,893.6	6,753.4	-24,188.0	12,044.0	7,000.0	5,144.0	18,797.5
2001/02	**2058/59**	80,072.2	50,445.5	6,686.1	-22,940.6	7,698.7	8,000.0	7,241.9	14,384.8
2002/03	**2059/60**	84,006.1	56,229.8	11,339.1	-16,437.2	4,546.4	8,880.0	3,010.7	15,885.6
2003/04	**2060/61**	89,442.6	62,331.0	11,283.4	-15,828.2	7,629.0	5,607.8	2,591.4	18,912.4
2004/05	**2061/62**	102,560.5	70,122.7	14,391.2	-18,046.6	9,266.1	8,938.1	-157.6	23,657.3
2005/06	**2062/63**	110,889.2	72,282.1	13,827.5	-24,779.6	8,214.3	11,834.2	4,731.1	22,041.8
2006/07	**2063/64**	133,604.6	87,712.1	15,800.8	-30,091.7	10,053.5	17,892.3	2,145.9	25,854.3
2007/08	**2064/65**	161,349.9	107,622.5	20,320.7	-33,406.7	8,979.9	20,496.4	3,930.4	29,300.6
2008/09	**2065/66**	219,661.9	143,474.5	26,382.9	-49,804.6	9,968.9	18,417.1	21,418.6	36,351.7
2009/10	**2066/67**	259,689.1	179,945.8	38,546.0	-41,197.3	11,223.4	29,914.0	59.9	49,769.4
2010/11	**2067/68**	295,363.4	199,819.0	45,922.2	-49,622.3	12,075.6	42,515.8	-4,969.1	57,997.8
2011/12	**2068/69**	339,167.5	244,561.1	40,810.3	-53,796.1	11,083.1	36,418.7	6,294.4	51,893.4
2012/13R	**2069/70R**	370,126.3	296,189.0	41,850.2	-32,087.1	15,517.0	19,020.0	-2,449.9	57,367.2

R= Revised

Source: Economic Survey, Budget Speech

Table 2

Major Components of Government Expenditure

Rs in million

Gregorian Year	Nepalese Year	Recurrent	Capital	Principal Repayments/ Financial	Total
1974/75	**2031/32**	532.0	967.3	14.5	1,513.8
1975/76	**2032/33**	658.4	1,238.9	16.1	1,913.4
1976/77	**2033/34**	792.9	1,498.3	39.2	2,330.4
1977/78	**2034/35**	822.6	1,808.0	44.3	2,674.9
1978/79	**2035/36**	985.1	1,978.8	56.6	3,020.5
1979/80	**2036/37**	1,067.2	2,308.6	94.9	3,470.7
1980/81	**2037/38**	1,274.9	2,731.1	86.3	4,092.3
1981/82	**2038/39**	1,530.6	3,726.9	103.8	5,361.3
1982/83	**2039/40**	1,903.5	4,982.1	93.6	6,979.2
1983/84	**2040/41**	2,107.0	5,163.8	166.5	7,437.3
1984/85	**2041/42**	2,731.4	5,488.7	174.7	8,394.8
1985/86	**2042/43**	3,241.2	6,213.1	342.8	9,797.1
1986/87	**2043/44**	3,784.6	7,378.0	350.6	11,513.2
1987/88	**2044/45**	4,279.5	9,428.0	397.5	14,105.0
1988/89	**2045/46**	5,142.1	12,328.8	534.1	18,005.0
1989/90	**2046/47**	5,869.6	12,997.5	802.2	19,669.3
1990/91	**2047/48**	6,831.3	15,979.5	739.0	23,549.8
1991/92	**2048/49**	8,698.4	16,512.8	1,207.0	26,418.2
1992/93	**2049/50**	9,886.2	19,413.6	1,597.9	30,897.7
1993/94	**2050/51**	10,511.0	21,188.2	1,898.2	33,597.4
1994/95	**2051/52**	16,611.9	19,794.9	2,653.2	39,060.0
1995/96	**2052/53**	18,714.4	24,980.5	2,847.5	46,542.4
1996/97	**2053/54**	20,727.9	26,542.6	3,453.3	50,723.8
1997/98	**2054/55**	23,243.2	28,943.9	3,931.2	56,118.3
1998/99	**2055/56**	31,944.2	22,992.1	4,642.7	59,579.0
1999/00	**2056/57**	35,579.1	25,480.7	5,212.7	66,272.5
2000/01	**2057/58**	45,837.3	28,307.2	5,690.6	79,835.1
2001/02	**2058/59**	48,863.9	24,773.4	6,434.9	80,072.2
2002/03	**2059/60**	52,090.5	22,356.1	9,559.5	84,006.1
2003/04	**2060/61**	55,552.1	23,095.6	10,794.9	89,442.6
2004/05	**2061/62**	61,686.4	27,340.8	13,533.3	102,560.5
2005/06	**2062/63**	67,017.8	29,606.6	14,264.8	110,889.2
2006/07	**2063/64**	77,122.4	39,729.9	16,752.3	133,604.6
2007/08	**2064/65**	91,446.9	53,516.1	16,386.9	161,349.9
2008/09	**2065/66**	127738.9	73088.9	18834.1	219661.9
2009/10	**2066/67**	186597.6	40509.8	32581.8	259689.1
2010/11	**2067/68**	210167.7	47327.7	37868.1	295363.5
2011/12	**2068/69**	243460.0	51390.7	44316.8	339167.5
2012/13R	**2069/70R**	258103.8	53569.7	58452.8	370126.3

R= Revised

Before 2004/05, Expenditure was classified as regular and development expenditure. Principal repayments used to be one of the components of regular expenditure. While constructing this series, principal repayments has been dissegrgated from regular expenditure from 1974/75 (2031/32) to 1998/99.

Note: Government budgetary operation has been reported as per the Government Finance Statistics, 2001 from the fiscal year 2009/10 that may not be consistent with the previous reporting.

Source: Economic Survey and Budget Speeches

Table 3
Total Expenditure by Function

Rs in million

Gregorian Year	Nepalese Year	Economic Services	Social Services	Principal and interest Repayments	Others	Total
1974/75	**2031/32**	789.0	347.5	48.0	329.2	1,513.7
1975/76	**2032/33**	964.2	462.4	63.7	422.9	1,913.2
1976/77	**2033/34**	1,124.7	554.2	95.5	556.1	2,330.5
1977/78	**2034/35**	1,392.1	613.4	123.7	545.6	2,674.8
1978/79	**2035/36**	1,500.4	709.0	154.9	656.2	3,020.5
1979/80	**2036/37**	1,918.9	628.8	217.0	705.9	3,470.6
1980/81	**2037/38**	2,211.0	782.7	216.3	882.2	4,092.2
1981/82	**2038/39**	2,686.5	1,309.2	256.6	1,108.8	5,361.1
1982/83	**2039/40**	3,452.7	1,860.7	307.0	1,358.8	6,979.2
1983/84	**2040/41**	3,757.1	1,854.0	497.6	1,328.6	7,437.3
1984/85	**2041/42**	3,816.5	1,912.1	678.2	1,988.0	8,394.8
1985/86	**2042/43**	4,646.9	2,193.0	1,019.3	1,937.9	9,797.1
1986/87	**2043/44**	5,454.6	2,544.5	1,196.6	2,317.5	11,513.2
1987/88	**2044/45**	7,040.7	2,995.4	1,441.6	2,571.9	14,049.6
1988/89	**2045/46**	8,593.1	3,944.1	1,720.7	3,747.2	18,005.1
1989/90	**2046/47**	8,624.3	4,689.4	2,279.2	4,077.2	19,670.1
1990/91	**2047/48**	12,268.1	4,311.9	2,407.4	4,566.0	23,553.4
1991/92	**2048/49**	11,612.0	6,039.3	3,797.1	4,969.8	26,418.2
1992/93	**2049/50**	12,697.6	8,514.8	4,560.5	5,124.8	30,897.7
1993/94	**2050/51**	14,446.7	8,456.9	4,855.1	5,838.7	33,597.4
1994/95	**2051/52**	13,967.5	10,666.2	6,083.3	8,078.4	38,795.4
1995/96	**2052/53**	18,516.1	12,987.8	6,715.4	8,323.1	46,542.4
1996/97	**2053/54**	18,792.9	15,190.4	7,527.2	9,213.2	50,723.7
1997/98	**2054/55**	19,790.0	17,316.8	7,682.8	11,328.6	56,118.2
1998/99	**2055/56**	19,492.3	17,642.3	8,723.0	13,721.4	59,579.0
1999/00	**2056/57**	20,873.4	20,734.1	10,032.8	14,632.2	66,272.5
2000/01	**2057/58**	22,745.4	23,754.9	10,388.4	22,946.4	79,835.1
2001/02	**2058/59**	19,357.2	24,880.6	12,205.2	23,629.2	80,072.2
2002/03	**2059/60**	17,639.5	25,937.8	16,181.3	24,247.3	84,005.9
2003/04	**2060/61**	18,641.8	27,943.7	17,338.8	25,518.2	89,442.5
2004/05	**2061/62**	22,562.7	31,149.5	19,751.3	29,096.9	102,560.4
2005/06	**2062/63**	22,326.9	35,534.4	20,423.5	32,604.1	110,888.9
2006/07	**2063/64**	26323.4	45026.9	22916.3	49828.3	133604.6
2007/08	**2064/65**	31343.1	55356.8	22760.6	57186.493	161349.9
2008/09	**2065/66**	44052.5	81494.7	26988.3	78928.436	219662.0
2009/10	**2066/67**	57895.3	98889.9	28413.6	82148.146	259689.1
2010/11	**2067/68**	63404.5	116132.8	29957.6	86447.9	295363.4

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others*	Total
2009/10	**2066/67**	64388.8	65755.0	17814.7	17957.4	46211.5	9459.6	38102.1	259689.1
2010/11	**2067/68**	74676.7	75662.5	18993.7	19875.5	54987.0	9960.1	41207.9	295363.4
2011/12	**2068/69**	87527.8	80387.0	22657.5	22870.2	62053.0	10581.6	53090.3	339167.5
2012/13	**2069/70**	112425.7	85940.0	21867.2	23046.9	60135.1	11486.2	55225.3	370126.3

* Others includes expenditure on public order and safety, environmental protection, housing and immunity amenities, recreation, culture and religion.

Source: Economic Survey

Table 4

Expenditure on Social Services

Rs in million

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1974/75	**2031/32**	154.2	87.9	26.4	37.0	42.0	347.5
1975/76	**2032/33**	229.4	126.5	30.3	45.9	30.3	462.4
1976/77	**2033/34**	253.5	125.1	62.3	71.6	41.7	554.2
1977/78	**2034/35**	270.3	137.8	48.3	112.8	44.2	613.4
1978/79	**2035/36**	315.3	150.7	65.9	119.0	58.1	709.0
1979/80	**2036/37**	330.6	129.9	61.3	60.9	46.1	628.8
1980/81	**2037/38**	384.2	162.9	76.3	112.5	46.8	782.7
1981/82	**2038/39**	519.1	233.3	111.4	301.9	143.5	1,309.2
1982/83	**2039/40**	734.0	318.6	248.3	387.0	172.8	1,860.7
1983/84	**2040/41**	815.8	317.6	226.9	399.5	94.2	1,854.0
1984/85	**2041/42**	805.6	394.2	210.4	409.1	92.8	1,912.1
1985/86	**2042/43**	1,087.0	405.9	238.5	370.4	91.2	2,193.0
1986/87	**2043/44**	1,278.8	491.7	286.5	342.0	145.5	2,544.5
1987/88	**2044/45**	1,489.3	589.3	250.9	471.4	194.5	2,995.4
1988/89	**2045/46**	1,741.7	867.1	485.8	488.7	360.8	3,944.1
1989/90	**2046/47**	1,799.5	690.4	620.0	462.6	1,116.9	4,689.4
1990/91	**2047/48**	2,082.3	660.6	540.8	328.1	700.1	4,311.9
1991/92	**2048/49**	2,867.8	918.1	1,338.1	415.7	499.6	6,039.3
1992/93	**2049/50**	4,150.2	1,061.0	1,825.8	666.2	811.6	8,514.8
1993/94	**2050/51**	4,564.0	1,065.6	1,077.1	1,016.5	733.7	8,456.9
1994/95	**2051/52**	5,065.7	1,495.6	1,111.8	2,429.0	564.1	10,666.2
1995/96	**2052/53**	6,150.2	1,714.5	1,217.1	3,356.7	549.3	12,987.8
1996/97	**2053/54**	7,203.2	2,506.6	1,338.0	3,634.8	507.8	15,190.4
1997/98	**2054/55**	7,803.9	3,125.1	1,681.4	3,691.8	1,014.6	17,316.8
1998/99	**2055/56**	7,681.5	2,814.6	1,879.1	3,986.4	1,280.7	17,642.3
1999/00	**2056/57**	9,328.5	3,451.5	2,436.0	4,154.6	1,363.5	20,734.1
2000/01	**2057/58**	11,044.7	3,519.7	2,422.2	4,648.0	2,120.3	23,754.9
2001/02	**2058/59**	13,050.0	3,856.6	1,757.8	4,175.7	2,040.5	24,880.6
2002/03	**2059/60**	13,241.6	3,652.0	2,024.5	5,296.2	1,723.5	25,937.8
2003/04	**2060/61**	14,382.9	3,968.6	2,417.3	5,226.0	1,948.9	27,943.7
2004/05	**2061/62**	17,220.6	4,682.3	1,836.1	5,977.7	1,432.8	31,149.5
2005/06	**2062/63**	19,339.4	5,799.5	2,357.7	6,224.9	1,812.9	35,534.4
2006/07	**2063/64**	21,580.9	7,404.0	3,645.7	9,576.4	2819.9	45,026.9
2007/08	**2064/65**	27061.03	9870.58	4138.41	10022.75	4264.1	55356.87
2008/09	**2065/66**	35662	13168.4	6165.6	19997.6	6501.1	81494.7
2009/10	**2066/67**	46393.9	16749	5960	23118.2	6668.8	98889.9
2010/11	**2067/68**	55203.7	18953.1	5526.2	27114.9	9334.9	116132.8

Source: Economic Survey

Table 5
Expenditure on Economic Services

Rs in million

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Forest	Industry & Minining	Communi-cation	Transpor-tation	Electricity	Others	Total
1974/75	**2031/32**	97.9	75.8	13.9	28.7	88.1	28.2	379.0	42.1	35.3	789.0
1975/76	**2032/33**	212.6	99.8	19.9	42.4	115.6	28.6	357.3	53.7	34.3	964.2
1976/77	**2033/34**	188.1	129.6	22.4	53.6	151.8	38.0	446.4	57.0	37.8	1,124.7
1977/78	**2034/35**	196.2	146.4	23.0	79.9	118.3	39.3	498.8	248.8	41.4	1,392.1
1978/79	**2035/36**	203.9	230.2	21.6	70.8	74.1	43.7	520.1	267.0	69.0	1,500.4
1979/80	**2036/37**	161.1	235.1	23.3	98.5	116.0	58.4	682.4	498.2	45.9	1,918.9
1980/81	**2037/38**	260.4	291.4	25.1	93.9	126.1	66.4	637.9	657.8	52.0	2,211.0
1981/82	**2038/39**	471.7	363.2	32.0	190.8	269.9	94.3	784.2	387.7	92.7	2,686.5
1982/83	**2039/40**	673.1	492.1	38.7	235.4	377.1	132.7	853.0	451.0	199.6	3,452.7
1983/84	**2040/41**	552.3	550.4	40.6	242.5	655.7	157.0	801.4	660.5	96.7	3,757.1
1984/85	**2041/42**	709.9	658.0	35.4	299.1	352.2	165.2	984.3	513.2	99.2	3,816.5
1985/86	**2042/43**	862.8	852.9	42.5	375.0	404.3	187.9	783.5	1,036.3	101.7	4,646.9
1986/87	**2043/44**	690.0	853.7	54.1	401.7	385.2	258.9	1,072.0	1,239.2	499.8	5,454.6
1987/88	**2044/45**	937.9	862.6	49.2	464.2	618.5	626.9	1,301.8	1,924.7	254.9	7,040.7
1988/89	**2045/46**	1,046.0	1,631.9	40.8	572.4	569.9	506.4	1,973.1	2,003.4	249.2	8,593.1
1989/90	**2046/47**	1,215.1	1,214.9	50.7	564.5	1,065.1	313.9	1,717.5	2,087.6	395.0	8,624.3
1990/91	**2047/48**	1,567.6	1,123.5	54.3	477.5	1,766.6	201.0	2,099.5	1,363.1	3,615.0	12,268.1
1991/92	**2048/49**	1,316.4	2,221.1	46.0	906.9	2,448.2	374.0	2,529.5	1,414.4	355.5	11,612.0
1992/93	**2049/50**	2,122.8	2,026.8	37.8	950.1	1,109.6	739.7	2,992.8	2,229.1	488.9	12,697.6
1993/94	**2050/51**	2,337.2	3,240.5	34.1	989.9	670.5	715.8	3,528.5	2,312.2	618.0	14,446.7
1994/95	**2051/52**	2,702.6	2,649.1	31.7	790.3	210.4	1,846.7	3,202.8	1,764.9	763.0	13,967.5
1995/96	**2052/53**	2,292.1	2,988.5	61.6	860.1	492.0	1,525.4	6,180.2	3,210.2	906.0	18,516.1
1996/97	**2053/54**	1,964.7	2,826.1	56.8	976.7	494.9	1,572.0	5,532.6	4,456.0	913.1	18,792.9
1997/98	**2054/55**	2,225.1	2,542.0	84.0	950.0	708.3	1,752.2	5,864.2	4,714.8	949.4	19,790.0
1998/99	**2055/56**	2,014.8	3,051.6	97.3	1,212.3	523.2	1,096.5	5,344.1	4,821.7	1,330.8	19,492.3
1999/00	**2056/57**	2,189.0	3,161.8	102.9	1,309.9	1,065.6	941.2	4,870.3	5,547.4	1,685.3	20,873.4
2000/01	**2057/58**	2,440.7	4,084.9	136.5	1,308.3	550.1	250.9	5,550.9	6,821.8	1,601.3	22,745.4
2001/02	**2058/59**	2,696.3	3,184.9	152.9	1,638.7	820.3	298.8	4,771.1	4,405.0	1,389.2	19,357.2
2002/03	**2059/60**	1,971.0	2,344.6	86.6	1,645.1	790.0	1,749.8	3,968.2	3,913.0	1,171.2	17,639.5
2003/04	**2060/61**	2,016.2	2,472.0	92.0	1,783.5	538.5	443.2	4,255.1	4,780.5	2,260.8	18,641.8
2004/05	**2061/62**	2,334.7	2,332.4	141.2	1,992.8	515.3	1,597.0	4,466.5	7,304.3	1,878.5	22,562.7
2005/06	**2062/63**	2,702.9	2,866.4	137.8	1,823.2	443.6	1,406.9	4,511.8	6,361.7	2,072.6	22,326.9
2006/07	**2063/64**	4,140.4	3,463.9	104.6	1,865.1	590.6	1,440.3	6,715.9	5,552.8	2,449.8	26,323.4
2007/08	**2064/65**	6269.65	4089.06	113.34	2160.1	653.71	1655.8	7577.47	5948.9	2424.91	30892.94
2008/09	**2065/66**	4957.9	6289.5	222.9	2723.2	1039.9	2105.6	10383.3	6191.5	10138.6	44052.4

New Series

Gregorian Year	Nepalese Year	General Economic,Commercialand labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport	Communi-cation	Other Industries	Others*	Total
2009/10	**2066/67**	8101.4	20074.3	12645.6	41.2	21022.0	2445.6	1424.8	0.0	65755.0
2010/11	**2067/68**	12404.7	22512.2	11153.5	42.5	25159.1	28463.7	1615.2	292.5	75662.5
2011/12	**2068/69**	7012.0	26607.4	13238.5	59.9	28463.7	2981.4	1618.1	406.1	80387.0
2012/13	**2069/70**	8683.9	28201.3	14580.2	1419.7	28148.5	2679.7	1718.4	508.4	85940.0

* Others includes R & D economic affairs and economic affairs n.e.c.

Source: Economic Survey

Table 6
Recurrent Expenditure by Function

Rs in million

Gregorian Year	Nepalese Year	Economic Services	Social Services	Interest Repayments	Others*	Total
1974/75	**2031/32**	70.6	121.0	33.5	306.9	532.0
1975/76	**2032/33**	72.3	141.5	47.6	397.0	658.4
1976/77	**2033/34**	91.0	134.3	56.3	511.3	792.9
1977/78	**2034/35**	91.7	148.6	79.4	502.9	822.6
1978/79	**2035/36**	98.9	175.5	98.3	612.4	985.1
1979/80	**2036/37**	105.7	184.5	122.1	654.9	1,067.2
1980/81	**2037/38**	110.1	210.2	130.0	824.6	1,274.9
1981/82	**2038/39**	130.5	249.6	152.9	997.6	1,530.6
1982/83	**2039/40**	165.7	320.4	213.4	1,204.0	1,903.5
1983/84	**2040/41**	174.6	360.5	331.1	1,240.1	2,106.3
1984/85	**2041/42**	199.4	410.6	503.5	1,618.0	2,731.5
1985/86	**2042/43**	232.3	493.1	676.5	1,839.2	3,241.1
1986/87	**2043/44**	286.0	508.2	846.0	2,132.8	3,773.0
1987/88	**2044/45**	289.7	562.0	1,044.1	2,638.2	4,534.0
1988/89	**2045/46**	351.5	634.9	1,186.6	3,221.5	5,394.5
1989/90	**2046/47**	423.7	716.2	1,476.9	3,779.4	6,396.2
1990/91	**2047/48**	374.9	742.6	1,668.4	4,320.4	7,106.3
1991/92	**2048/49**	548.7	999.0	2,590.1	4,557.6	8,695.4
1992/93	**2049/50**	586.1	1,269.3	2,962.6	5,044.2	9,862.2
1993/94	**2050/51**	605.3	1,352.8	2,956.9	5,580.0	10,495.0
1994/95	**2051/52**	1,353.6	4,441.5	3,430.1	7,370.3	16,595.5
1995/96	**2052/53**	1,533.4	5,375.1	3,867.9	7,909.9	18,686.3
1996/97	**2053/54**	1,738.2	5,909.1	4,073.9	9,186.6	20,907.8
1997/98	**2054/55**	1,889.9	6,993.3	3,751.6	10,817.0	23,451.8
1998/99	**2055/56**	2,167.9	7,376.9	4,080.3	12,978.1	26,603.2
1999/00	**2056/57**	2,224.8	8,327.9	4,820.1	15,469.5	30,842.3
2000/01	**2057/58**	1,631.1	10,882.2	4,697.8	21,457.1	38,668.2
2001/02	**2058/59**	5,795.1	16,953.1	5,770.3	23,596.0	52,114.5
2002/03	**2059/60**	5,078.5	18,886.9	6,621.8	21,900.4	52,487.6
2003/04	**2060/61**	5,512.8	20,808.5	6,543.9	25,458.7	58,323.9
2004/05	**2061/62**	7,167.8	23,208.8	6,218.0	27,677.4	64,272.0
2005/06	**2062/63**	7,529.8	25,382.6	6,158.7	27,946.4	70,004.1
2006/07	**2063/64**	8,384.8	29,497.6	6,164.0	33,075.9	77,122.3
2007/08	**2064/65**	9200.4	35073.2	6373.7	40,799.7	91447.0
2008/09	**2065/66**	12052.6	47437.9	8154.2	60094.2	127738.9
2009/10	**2066/67**	14927.3	62394.7	9981.3	63715.8	151019.1
2010/11	**2067/68**	17789.2	70541.7	12737.1	67756.2	168824.2

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others*	Total
2009/10	**2066/67**	40,913.0	29,843.7	16,727.7	15,761.0	46,110.7	9,283.9	27,955.5	186,595.5
2010/11	**2067/68**	46,266.6	34,652.4	17,547.4	16,732.3	54,815.8	9,749.0	30,403.1	210,166.6
2011/12	**2068/69**	54,550.4	34,736.8	20,779.8	19,495.4	61,914.2	10,344.7	41,638.7	243,460.0
2012/13	**2069/70**	83,213.9	40,142.0	19,208.0	19,212.1	63,248.7	11,586.6	42,399.2	279,010.5

* Others includes expenditure on public order and safety, environmental protection, housing and community amenities, recreation, culture and religion in New series.
Source: Economic Survey

Table 7

Recurrent Expenditure on Social Services

Rs in million

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1974/75	2031/32	60.9	28.2	0.8	16.0	15.1	121.0
1975/76	2032/33	77.1	33.2	0.9	16.3	14.0	141.5
1976/77	2033/34	67.9	32.5	1.1	16.1	16.7	134.3
1977/78	2034/35	69.1	41.5	1.4	17.9	18.7	148.6
1978/79	2035/36	80.8	52.2	2.3	21.0	19.2	175.5
1979/80	2036/37	82.5	57.7	2.8	21.8	19.7	184.5
1980/81	2037/38	98.6	65.2	3.1	22.5	20.8	210.2
1981/82	2038/39	106.8	80.5	3.9	31.6	26.8	249.6
1982/83	2039/40	129.4	102.3	6.4	51.8	30.5	320.4
1983/84	2040/41	137.2	117.8	6.0	65.0	34.5	360.5
1984/85	2041/42	161.4	139.4	8.8	69.5	31.5	410.6
1985/86	2042/43	207.6	150.0	10.2	89.6	35.7	493.1
1986/87	2043/44	242.3	182.5	12.3	25.1	46.0	508.2
1987/88	2044/45	262.5	204.1	14.6	28.7	52.1	562.0
1988/89	2045/46	282.9	251.1	16.5	30.1	54.3	634.9
1989/90	2046/47	319.7	296.6	2.6	8.5	88.8	716.2
1990/91	2047/48	366.3	293.8	2.3	6.8	73.4	742.6
1991/92	2048/49	472.6	410.9	3.7	9.2	102.6	999.0
1992/93	2049/50	685.2	460.8	4.4	10.1	108.8	1269.3
1993/94	2050/51	741.9	505.1	3.5	9.6	92.7	1352.8
1994/95	2051/52	3612.1	637.1	9.6	12.9	169.8	4441.5
1995/96	2052/53	4359.2	799.0	10.7	11.4	194.8	5375.1
1996/97	2053/54	4847.0	885.4	10.9	11.9	153.9	5909.1
1997/98	2054/55	5766.8	1049.0	11.4	13.0	153.1	6993.3
1998/99	2055/56	6040.2	1137.4	12.3	17.7	169.3	7376.9
1999/00	2056/57	6754.8	1324.8	13.0	17.9	217.4	8327.9
2000/01	2057/58	8260.8	1547.3	15.0	21.8	1037.3	10882.2
2001/02	2058/59	11947.0	2957.3	339.8	303.3	1405.7	16953.1
2002/03	2059/60	12300.9	3492.7	354.6	1286.8	1451.9	18886.9
2003/04	2060/61	13379.5	3826.4	351.5	1687.2	1563.9	20808.5
2004/05	2061/62	15960.2	4273.0	396.1	1509.1	1070.4	23208.8
2005/06	2062/63	17729.8	4851.3	407.9	1542.5	851.1	25382.6
2006/07	2063/64	19976.0	6218.5	463.0	1904.8	935.3	29497.6
2007/08	2064/65	24097.4	7435.9	444.9	2137.4	957.6	35073.2
2008/09	2065/66	32141.8	10491.0	507.9	3171.5	1125.7	47437.9
2009/10	2066/67	42490.0	13578.3	625.0	4271.7	1429.7	62394.7
2010/11	2067/68	48945.3	14387.1	687.6	4936.6	1585.2	70541.8

Source: Economic Survey

Table 8

Recurrent Expenditure on Economic Services

Rs in million

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Cadstral Survey	Forest	Industry & Minining	Communi-cation	Transpor-tation	Electricity	Others	Total
1974/75	**2031/32**	9.3	1.8	5.8	1.8	4.6	1.7	20.2	19.5	5.1	0.8	70.6
1975/76	**2032/33**	5.3	1.7	10.1	2.0	5.4	2.0	19.3	20.4	5.1	1.0	72.3
1976/77	**2033/34**	6.2	2.2	11.3	2.4	8.8	2.4	25.1	23.3	8.2	1.1	91.0
1977/78	**2034/35**	6.7	4.3	12.2	2.8	3.6	2.4	26.1	26.9	5.7	1.0	91.7
1978/79	**2035/36**	7.4	3.9	11.7	3.4	4.0	2.6	29.4	31.9	3.4	1.2	98.9
1979/80	**2036/37**	7.7	2.4	12.0	3.9	4.3	2.8	32.8	34.2	3.9	1.7	105.7
1980/81	**2037/38**	3.4	3.2	12.9	4.2	4.6	2.9	35.6	36.6	4.6	2.1	110.1
1981/82	**2038/39**	3.7	3.6	15.7	5.3	5.4	3.4	45.2	40.1	5.5	2.6	130.5
1982/83	**2039/40**	4.5	4.7	18.1	6.8	7.3	4.1	58.4	50.8	7.7	3.3	165.7
1983/84	**2040/41**	5.2	5.1	19.2	7.4	8.0	4.4	59.8	54.6	7.5	3.4	174.6
1984/85	**2041/42**	6.3	5.8	17.5	8.3	8.7	5.2	74.8	61.3	8.3	3.2	199.4
1985/86	**2042/43**	6.6	6.2	23.6	9.5	10.0	6.8	98.4	66.4	0.9	3.9	232.3
1986/87	**2043/44**	8.3	6.9	27.4	11.8	13.3	8.2	119.1	86.0	0.0	5.0	286.0
1987/88	**2044/45**	9.0	7.9	29.6	12.7	14.6	14.5	107.9	88.0	0.0	5.5	289.7
1988/89	**2045/46**	29.8	8.7	11.5	14.9	15.7	15.6	131.7	115.9	0.0	7.7	351.5
1989/90	**2046/47**	31.6	10.1	11.9	14.9	17.3	16.1	185.5	127.4	0.0	8.9	423.7
1990/91	**2047/48**	33.0	4.6	13.9	17.7	17.4	15.1	144.3	120.0	0.0	8.9	374.9
1991/92	**2048/49**	40.4	8.9	14.7	22.2	22.6	21.0	258.0	148.5	0.0	12.4	548.7
1992/93	**2049/50**	45.6	9.5	31.9	25.9	21.3	24.0	265.0	148.8	0.0	14.1	586.1
1993/94	**2050/51**	36.9	8.4	29.9	27.6	23.4	22.5	278.2	165.3	0.0	13.1	605.3
1994/95	**2051/52**	63.2	98.3	30.3	45.5	381.9	183.2	328.9	192.3	0.0	30.0	1,353.6
1995/96	**2052/53**	68.1	103.9	32.5	39.1	481.4	186.0	373.7	211.7	0.0	37.0	1,533.4
1996/97	**2053/54**	75.1	99.5	31.1	43.7	512.9	231.4	476.1	227.4	8.7	32.3	1,738.2
1997/98	**2054/55**	80.8	104.4	32.5	46.0	539.6	231.2	563.8	244.3	10.1	37.2	1,889.9
1998/99	**2055/56**	88.6	110.9	35.9	54.5	731.8	233.8	630.5	232.8	10.4	38.7	2,167.9
1999/00	**2056/57**	99.5	117.2	39.3	60.5	790.9	231.7	658.7	174.9	9.5	42.6	2,224.8
2000/01	**2057/58**	111.4	131.6	46.5	71.7	829.4	183.3	6.9	196.0	8.1	46.2	1,631.1
2001/02	**2058/59**	2,190.9	271.4	133.5	263.7	1,262.7	694.7	42.2	341.5	33.1	561.4	5,795.1
2002/03	**2059/60**	1,784.0	503.7	72.6	242.4	1,271.4	364.9	69.7	303.3	31.4	435.1	5,078.5
2003/04	**2060/61**	1,856.0	401.1	74.1	262.8	1,323.7	498.0	86.7	297.1	34.3	679.0	5,512.8
2004/05	**2061/62**	2,117.2	410.9	76.0	278.9	1,582.1	491.8	1,060.2	316.9	85.2	748.6	7,167.8
2005/06	**2062/63**	2,437.5	403.7	65.3	305.0	1,675.2	412.6	1,123.3	333.7	105.3	668.2	7,529.8
2006/07	**2063/64**	2,766.2	451.3	77.0	317.3	1,712.6	499.4	1,189.3	333.8	102.8	935.1	8,384.5
2007/08	**2064/65**	3057.9	484.0	85.6	358.4	1909.5	557.8	1341.8	398.6	101.3	905.6	9200.4
2008/09	**2065/66**	4401	593.7	161.3	433.3	2441.4	691.6	1775.3	489.6	118.2	947.2	12052.6

New Series

Gregorian Year	Nepalese Year	General Economic,Commerciala nd labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport	Communication	Other Industries	Others*	Total
2009/10	**2066/67**	7402.1	11025.0	3821.4	40.1	4412.0	2169.0	974.1	0.0	29843.7
2010/11	**2067/68**	9264.9	13561.4	2217.8	41.5	6155.3	2107.4	1011.9	292.2	34652.4
2011/12	**2068/69**	6705.2	16045.1	1717.5	51.6	6236.3	2671.6	914.0	395.6	34736.9
2012/13	**2069/70**	9058.0	17732.9	2564.2	46.3	6712.4	2405.7	1260.8	361.7	40142.0

Table 9
Capital Expenditure by Function

Rs in million

Gregorian Year	Nepalese Year	Economic Services	Social Services	Others	Total
1974/75	**2031/32**	718.4	226.5	22.4	967.3
1975/76	**2032/33**	891.9	320.9	26.1	1,238.9
1976/77	**2033/34**	1,033.7	419.9	44.7	1,498.3
1977/78	**2034/35**	1,300.4	464.8	42.8	1,808.0
1978/79	**2035/36**	1,401.5	533.5	43.8	1,978.8
1979/80	**2036/37**	1,813.2	444.3	51.1	2,308.6
1980/81	**2037/38**	2,100.9	572.5	57.7	2,731.1
1981/82	**2038/39**	2,556.0	1,059.6	111.3	3,726.9
1982/83	**2039/40**	3,287.0	1,540.3	154.8	4,982.1
1983/84	**2040/41**	3,582.5	1,493.5	87.8	5,163.8
1984/85	**2041/42**	3,617.1	1,501.5	370.1	5,488.7
1985/86	**2042/43**	4,414.6	1,699.9	98.6	6,213.1
1986/87	**2043/44**	5,168.6	2,036.3	173.1	7,378.0
1987/88	**2044/45**	6,751.0	2,433.4	243.6	9,428.0
1988/89	**2045/46**	8,241.6	3,309.2	778.0	12,328.8
1989/90	**2046/47**	8,200.6	3,973.2	823.7	12,997.5
1990/91	**2047/48**	11,893.2	3,569.3	517.0	15,979.5
1991/92	**2048/49**	11,063.3	5,040.3	409.2	16,512.8
1992/93	**2049/50**	12,111.5	7,245.5	56.6	19,413.6
1993/94	**2050/51**	13,841.4	7,104.1	242.7	21,188.2
1994/95	**2051/52**	12,607.9	6,224.7	962.3	19,794.9
1995/96	**2052/53**	16,982.7	7,612.7	385.1	24,980.5
1996/97	**2053/54**	17,054.7	9,281.3	206.6	26,542.6
1997/98	**2054/55**	17,900.1	10,323.5	720.3	28,943.9
1998/99	**2055/56**	17,324.4	10,265.4	-4,597.7	22,992.1
1999/00	**2056/57**	18,648.6	12,406.2	-5,574.1	25,480.7
2000/01	**2057/58**	21,114.3	12,872.7	-5,679.8	28,307.2
2001/02	**2058/59**	13,562.1	7,927.5	3,283.8	24,773.4
2002/03	**2059/60**	12,561.0	7,050.9	2,744.2	22,356.1
2003/04	**2060/61**	13,129.0	7,135.2	2,831.4	23,095.6
2004/05	**2061/62**	15,394.9	7,940.7	4,005.2	27,340.8
2005/06	**2062/63**	14,797.1	10,151.8	4,657.7	29,606.6
2006/07	**2063/64**	17,938.6	15,529.3	6,262.0	39,729.9
2007/08	**2064/65**	22142.7	20283.64	11,089.8	53516.1
2008/09	**2065/66**	31999.9	34056.8	7,032.3	73089.0
2009/10	**2066/67**	42968.0	36495.2	10,774.5	90237.7
2010/11	**2067/68**	45615.3	45591.1	16,641.1	107847.5

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others*	Total
2009/10	**2066/67**	1,723.1	26,311.4	1,087.0	2,195.9	100.5	176.4	8,914.8	40,509.1
2010/11	**2067/68**	1,204.7	31,417.1	1,446.3	3,142.6	170.8	210.8	9,733.3	47,325.6
2011/12	**2068/69**	1,254.4	33,879.2	1,877.7	3,374.7	138.8	236.9	10,628.9	51,390.6
2012/13**	**2069/70**	5,177.3	43,349.3	2,160.8	3,263.0	182.5	244.8	11,755.1	66,132.8

* Others includes expenditure on public order and safety, environmental protection, housing and community amenities, recreation, culture and religion.

** Estimated

Source: Economic Survey

Table 10

Capital Expenditure on Social Services

Rs in million

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1974/75	**2031/32**	93.3	59.7	25.6	21.0	26.9	226.5
1975/76	**2032/33**	152.3	93.3	29.4	29.6	16.3	320.9
1976/77	**2033/34**	185.6	92.6	61.2	55.5	25.0	419.9
1977/78	**2034/35**	201.2	96.3	46.9	94.9	25.5	464.8
1978/79	**2035/36**	234.5	98.5	63.6	98.0	38.9	533.5
1979/80	**2036/37**	248.1	72.2	58.5	39.1	26.4	444.3
1980/81	**2037/38**	285.6	97.7	73.2	90.0	26.0	572.5
1981/82	**2038/39**	412.3	152.8	107.5	270.3	116.7	1,059.6
1982/83	**2039/40**	604.6	216.3	241.9	335.2	142.3	1,540.3
1983/84	**2040/41**	678.6	199.8	220.9	334.5	59.7	1,493.5
1984/85	**2041/42**	644.2	254.8	201.6	339.6	61.3	1,501.5
1985/86	**2042/43**	879.4	255.9	228.3	280.8	55.5	1,699.9
1986/87	**2043/44**	1,036.5	309.2	274.2	316.9	99.5	2,036.3
1987/88	**2044/45**	1,226.8	385.2	236.3	442.7	142.4	2,433.4
1988/89	**2045/46**	1,458.8	616.0	469.3	458.6	306.5	3,309.2
1989/90	**2046/47**	1,479.8	393.8	617.4	454.1	1,028.1	3,973.2
1990/91	**2047/48**	1,716.0	366.8	538.5	321.3	626.7	3,569.3
1991/92	**2048/49**	2,395.2	507.2	1,334.4	406.5	397.0	5,040.3
1992/93	**2049/50**	3,465.0	600.2	1,821.4	656.1	702.8	7,245.5
1993/94	**2050/51**	3,822.1	560.5	1,073.6	1,006.9	641.0	7,104.1
1994/95	**2051/52**	1,453.6	858.5	1,102.2	2,416.1	394.3	6,224.7
1995/96	**2052/53**	1,791.0	915.5	1,206.4	3,345.3	354.5	7,612.7
1996/97	**2053/54**	2,356.2	1,621.2	1,327.1	3,622.9	353.9	9,281.3
1997/98	**2054/55**	2,037.1	2,076.1	1,670.0	3,678.8	861.5	10,323.5
1998/99	**2055/56**	1,641.3	1,677.2	1,866.8	3,968.7	1,111.4	10,265.4
1999/00	**2056/57**	2,573.7	2,126.7	2,423.0	4,136.7	1,146.1	12,406.2
2000/01	**2057/58**	2,783.9	1,972.4	2,407.2	4,626.2	1,083.0	12,872.7
2001/02	**2058/59**	1,103.0	899.3	1,418.0	3,872.4	634.8	7,927.5
2002/03	**2059/60**	940.7	159.3	1,669.9	4,009.4	271.6	7,050.9
2003/04	**2060/61**	1,003.4	142.2	2,065.8	3,538.8	385.0	7,135.2
2004/05	**2061/62**	1,260.4	409.3	1,440.0	4,468.6	362.4	7,940.7
2005/06	**2062/63**	1,609.6	948.2	1,949.8	4,682.4	961.8	10,151.8
2006/07	**2063/64**	1,604.9	1,185.2	3,182.7	7,671.6	1,884.6	15,529.3
2007/08	**2064/65**	2963.6	2434.7	3693.5	7885.3	3306.5	20283.6
2008/09	**2065/66**	3520.2	2677.4	5657.7	16826.1	5375.4	34056.8
2009/10	**2066/67**	3903.9	3170.7	5335	18846.5	5239.1	36495.2
2010/11	**2067/68**	6258.4	4566.0	4838.6	22178.3	7749.7	45591.0

Source: Economic Survey

Table 11
Capital Expenditure on Economic Services

Rs in million

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Cadstral Survey	Forest	Industry & Minining	Communi-cation	Transpor-tation	Electricity	Others	Total
1974/75	**2031/32**	88.6	74.0	8.1	12.4	24.1	86.4	8.0	359.5	37.0	20.3	718.4
1975/76	**2032/33**	207.3	98.1	9.8	13.2	37.0	113.6	9.3	336.9	48.6	18.1	891.9
1976/77	**2033/34**	181.9	127.4	11.1	20.4	44.8	149.4	12.9	423.1	48.8	13.9	1,033.7
1977/78	**2034/35**	189.5	142.1	10.8	23.6	76.3	115.9	13.2	471.9	243.1	14.0	1,300.4
1978/79	**2035/36**	196.5	226.3	9.9	35.7	66.8	71.5	14.3	488.2	263.6	28.7	1,401.5
1979/80	**2036/37**	153.4	232.7	11.3	25.7	94.2	113.2	25.6	648.2	494.3	14.6	1,813.2
1980/81	**2037/38**	257.0	288.2	12.2	30.2	89.3	123.2	30.8	601.3	653.2	15.5	2,100.9
1981/82	**2038/39**	468.0	359.6	16.3	37.7	185.4	266.5	49.1	744.1	382.2	47.1	2,556.0
1982/83	**2039/40**	668.6	487.4	20.6	45.6	228.1	373.0	74.3	802.2	443.3	143.9	3,287.0
1983/84	**2040/41**	547.1	545.3	21.4	45.9	234.5	651.3	97.2	746.8	653.0	40.0	3,582.5
1984/85	**2041/42**	703.6	652.2	17.9	40.7	290.4	347.0	90.4	923.0	504.9	47.0	3,617.1
1985/86	**2042/43**	856.2	846.7	18.9	46.7	365.0	397.5	89.5	717.1	1,035.4	41.6	4,414.6
1986/87	**2043/44**	681.7	846.8	26.7	67.5	388.4	377.0	139.8	986.0	1,239.2	415.5	5,168.6
1987/88	**2044/45**	928.9	854.7	19.6	72.1	449.6	604.0	519.0	1,213.8	1,924.7	164.6	6,751.0
1988/89	**2045/46**	1,016.2	1,623.2	29.3	80.8	556.7	554.3	374.7	1,857.2	2,003.4	145.8	8,241.6
1989/90	**2046/47**	1,183.5	1,204.8	38.8	64.5	547.2	1,049.0	128.4	1,590.1	2,087.6	306.7	8,200.6
1990/91	**2047/48**	1,534.6	1,118.9	40.4	68.9	460.1	1,751.5	56.7	1,979.5	1,363.1	3,519.5	11,893.2
1991/92	**2048/49**	1,276.0	2,212.2	31.3	87.6	884.3	2,427.2	116.0	2,381.0	1,414.4	233.3	11,063.3
1992/93	**2049/50**	2,077.2	2,017.3	5.9	108.4	928.8	1,085.6	474.7	2,844.0	2,229.1	340.5	12,111.5
1993/94	**2050/51**	2,300.3	3,232.1	4.2	190.0	966.5	648.0	437.6	3,363.2	2,312.2	387.3	13,841.4
1994/95	**2051/52**	2,639.4	2,550.8	1.4	198.7	408.4	27.2	1,517.8	3,010.5	1,764.9	488.8	12,607.9
1995/96	**2052/53**	2,224.0	2,884.6	29.1	238.4	378.7	306.0	1,151.7	5,968.5	3,210.2	591.5	16,982.7
1996/97	**2053/54**	1,889.6	2,726.6	25.7	246.8	463.8	263.5	1,095.9	5,305.2	4,447.3	590.3	17,054.7
1997/98	**2054/55**	2,144.3	2,437.6	51.5	184.0	410.4	477.1	1,188.4	5,619.9	4,704.7	682.2	17,900.1
1998/99	**2055/56**	1,926.2	2,940.7	61.4	241.5	480.5	289.4	466.0	5,111.3	4,811.3	996.1	17,324.4
1999/00	**2056/57**	2,089.5	3,044.6	63.6	200.2	519.0	833.9	282.5	4,695.4	5,537.9	1,382.0	18,648.6
2000/01	**2057/58**	2,329.3	3,953.3	90.0	251.8	478.9	366.8	244.0	5,354.9	6,813.7	1,231.6	21,114.3
2001/02	**2058/59**	505.4	2,913.5	19.4	73.5	376.0	125.6	256.6	4,429.6	4,371.9	490.6	13,562.1
2002/03	**2059/60**	187.0	1,840.9	14.0	18.1	373.7	425.1	1,680.1	3,664.9	3,881.6	475.6	12,561.0
2003/04	**2060/61**	160.2	2,070.9	17.9	33.9	459.8	40.5	356.5	3,958.0	4,746.2	1,285.1	13,129.0
2004/05	**2061/62**	217.5	1,921.5	65.2	23.4	410.7	23.5	536.8	4,149.6	7,219.1	827.6	15,394.9
2005/06	**2062/63**	265.4	2,462.7	72.5	26.4	148.0	31.0	283.6	4,178.1	6,256.4	1,073.0	14,797.1
2006/07	**2063/64**	1,374.2	3,012.6	27.6	38.5	152.5	91.2	251.0	6,382.1	5,450.0	1,158.9	17,938.6
2007/08	**2064/65**	3,211.8	3,605.1	27.8	91.7	250.6	96.0	314.0	7,178.9	5,847.6	1,519.3	22,142.7
2008/09	**2065/66**	556.9	5,695.8	61.6	63.2	281.8	348.3	330.3	9,893.7	6,073.3	8,694.9	31,999.8

New Series

Gregorian Year	Nepalese Year	General Economic, Commercial and labour affairs	Agriculture, forestry, fishing and hunting	Fuel and Energy	Mining, manufacturing and construction	Transport and Communi-cation	Other Industries	Others*	Total
2009/10	**2066/67**	699.2	9,049.2	228.3	1.0	15,883.0	450.7	0.0	26,311.4
2010/11	**2067/68**	3,139.7	8,950.8	104.8	0.9	18,617.4	603.2	0.3	31,417.1
2011/12	**2068/69**	306.7	10,562.2	182.3	8.3	22,105.0	704.1	10.5	33,879.1
2012/13	**2069/70**	371.1	13,180.7	256.2	2,446.9	26,330.1	645.6	118.7	43,349.3

* Others includes R & D economic affairs and economic affairs n.e.c.

Source: Economic Survey

Table 12

Major Components of Revenue

Rs in million

Gregorian Year	Nepalese Year	Revenue			
		Tax Revenue	Non Tax Revenue	Principal Refund	Total
1974/75	2031/32	841.6	165.4		1,007.0
1975/76	2032/33	901.0	211.0		1,112.0
1976/77	2033/34	1,104.3	227.2		1,331.5
1977/78	2034/35	1,243.9	309.5		1,553.4
1978/79	2035/36	1,476.6	321.3		1,797.9
1979/80	2036/37	1,527.6	329.5		1,857.1
1980/81	2037/38	2,035.7	364.7		2,400.4
1981/82	2038/39	2,211.5	464.5		2,676.0
1982/83	2039/40	2,420.7	414.6		2,835.3
1983/84	2040/41	2,737.0	669.3		3,406.3
1984/85	2041/42	3,150.8	765.8		3,916.6
1985/86	2042/43	3,659.4	985.1		4,644.5
1986/87	2043/44	4,372.4	1,602.7		5,975.1
1987/88	2044/45	5,752.9	1,537.5		7,290.4
1988/89	2045/46	6,286.8	1,489.8		7,776.6
1989/90	2046/47	7,284.1	2,003.8		9,287.9
1990/91	2047/48	8,176.6	2,553.8		10,730.4
1991/92	2048/49	9,875.8	3,636.9		13,512.7
1992/93	2049/50	11,662.6	3,485.8		15,148.4
1993/94	2050/51	15,371.5	4,209.2		19,580.7
1994/95	2051/52	19,660.0	3,704.5	1,210.7	24,575.2
1995/96	2052/53	21,668.0	5,131.2	1,093.9	27,893.1
1996/97	2053/54	24,424.1	5,086.2	863.1	30,373.4
1997/98	2054/55	25,926.6	5,749.9	1,261.4	32,937.9
1998/99	2055/56	28,753.0	6,256.4	2,241.6	37,251.0
1999/00	2056/57	33,148.3	7,558.4	2,182.9	42,889.6
2000/01	2057/58	38,865.0	7,971.5	2,057.1	48,893.6
2001/02	2058/59	39,332.2	9,226.1	1,887.3	50,445.6
2002/03	2059/60	42,587.0	12,103.0	1,539.7	56,229.7
2003/04	2060/61	48,175.7	12,304.8	1,850.5	62,331.0
2004/05	2061/62	54,106.1	14,770.3	1,247.7	70,124.1
2005/06	2062/63	57,427.0	13,341.5	1,513.6	72,282.1
2006/07	2063/64	71,168.0	15,518.5	1,025.6	87,712.1
2007/08	2064/65	85,147.1	19,794.7	2,680.9	107,622.7
2008/09	2065/66	117,051.8	22,892.2	3,530.4	143,474.4
2009/10	2066/67	159,785.4	18,206.5	1,954.0	179,945.8
2010/11	2067/68	177,227.2	21,149.2	1,442.7	199,819.0
2011/12	2068/69	211,722.6	32,651.5	187.0	244,561.1
2012/13	2069/70	259,573.0	36,156.1	460.0	296,189.0

Source : Budget Speechess

Table 13

Government Revenue - Indirect Tax

Rs in million

Gregorian Year	Nepalese Year	Customs	Excise	Sales/ VAT	Contract Tax	Hotel Tax	Air flight Tax	Other Indirect Taxes *	Total Indirect Tax
1974/75	**2031/32**	328.5	119.7	190.5	7.5	2.9	2.3	16.4	667.8
1975/76	**2032/33**	354.1	131.1	161.6	9.5	3.5	2.7	20.4	682.9
1976/77	**2033/34**	386.2	167.8	220.9	11.8	4.8	4.8	30.2	826.5
1977/78	**2034/35**	456.2	167.0	273.1	12.9	10.3	8.3	36.5	964.3
1978/79	**2035/36**	626.6	192.6	356.8	16.7	14.0	7.1	45.0	1,258.8
1979/80	**2036/37**	607.9	215.2	399.9	18.5	14.0	8.6	32.8	1,296.9
1980/81	**2037/38**	815.8	242.2	537.7	36.9	17.4	20.5	34.9	1,705.4
1981/82	**2038/39**	825.2	303.9	599.2	43.0	23.1	21.9	33.1	1,849.4
1982/83	**2039/40**	760.8	363.7	710.8	70.5	29.0	22.7	49.2	2,006.7
1983/84	**2040/41**	825.9	432.1	770.7	78.3	34.5	25.4	67.2	2,234.1
1984/85	**2041/42**	1,065.1	483.2	845.2	103.6	38.8	26.9	67.8	2,630.6
1985/86	**2042/43**	1,231.1	559.1	985.5	117.0	47.8	24.9	85.4	3,050.8
1986/87	**2043/44**	1,505.7	679.2	1,143.2	126.3	66.0	44.8	85.7	3,650.9
1987/88	**2044/45**	2,214.7	825.4	1,300.3	199.1	80.6	65.4	126.3	4,811.8
1988/89	**2045/46**	2,289.9	872.5	1,385.0	193.2	93.2	67.0	124.1	5,024.9
1989/90	**2046/47**	2,684.9	1,072.0	1,594.7	170.5	99.7	87.7	204.8	5,914.3
1990/91	**2047/48**	3,044.3	1,200.3	1,959.5	173.3	115.6	173.4	225.2	6,891.6
1991/92	**2048/49**	3,358.9	1,419.3	2,835.9	213.3	191.3	177.9	191.9	8,388.5
1992/93	**2049/50**	3,945.1	1,452.6	3,438.4	293.0	223.4	205.7	224.7	9,782.9
1993/94	**2050/51**	5,255.2	1,592.3	4,693.2	356.5	219.1	270.7	327.1	12,714.1
1994/95	**2051/52**	7,017.9	1,657.5	6,037.9	499.3	229.0	278.2	143.2	15,863.0
1995/96	**2052/53**	7,327.4	1,945.9	6,431.7	611.4	273.6	311.1	181.7	17,082.8
1996/97	**2053/54**	8,309.1	2,302.1	7,126.6	617.7	301.1	314.1	219.8	19,190.5
1997/98	**2054/55**	8,499.9	2,886.5	7,108.7	761.8	45.6	343.4	265.4	19,911.3
1998/99	**2055/56**	9,517.5	2,952.5	7,882.5	618.4	1.5	240.7	243.1	21,456.2
1999/00	**2056/57**	10,813.3	3,132.7	9,850.0	374.5	5.3	0.0	421.5	24,597.3
2000/01	**2057/58**	12,479.0	3,804.8	12,381.9	-	-	-	429.6	29,095.3
2001/02	**2058/59**	12,492.6	3,973.3	12,267.3	-	-	-	559.7	29,292.9
2002/03	**2059/60**	14,236.4	4,777.5	13,467.3	-	-	-		32,481.2
2003/04	**2060/61**	15,554.2	6,221.4	14,498.2	-	-	-	-	36,273.8
2004/05	**2061/62**	15,701.5	6,446.3	18,897.0	-	-	-	-	41,044.8
2005/06	**2062/63**	15,343.7	6,506.4	21,615.4	-	-	-	-	43,465.5
2006/07	**2063/64**	16,699.3	9,343.6	26,145.4	-	-	-	-	52,188.3
2007/08	**2064/65**	21,062.6	11,229.2	29,784.6	-	-	-	-	62,076.3
2008/09	**2065/66**	26,622.5	16,272.5	39,604.2				-	82,499.2
2009/10	**2066/67**	35,151.6	24,315.1	54,896.5				167.0	114,530.2
2010/11	**2067/68**	35,708.6	26,542.2	61,659.1				204.4	124,114.3
2011/12	**2068/69**	43,395.4	30,256.2	70,669.3				490.7	144,811.6
2012/13	**2069/70**	56,914.9	36,244.0	83,391.1				656.1	177,206.1

* Includes entertainment tax and vehicle tax.

VAT was introduced in November 1997 (FY 1997/98)

Source : Nepal Rastra Bank

Table 14

Government Revenue - Direct Tax

Rs in million

Gregorian Year	Nepalese Year	Income Tax			Land Revenue	House & Land Registration	Other Direct Taxes*	Total Direct Tax
		Corporate Income Tax	Individual Income Tax	Total				
1974/75	2031/32	0.0	0.0	46.9	89.4	37.5	0.0	173.8
1975/76	2032/33	0.0	0.0	89.3	89.0	39.8	0.0	218.1
1976/77	2033/34	133.3	0.0	134.5	97.9	45.4	0.0	277.8
1977/78	2034/35	47.3	89.6	136.9	88.6	54.1	0.0	279.6
1978/79	2035/36	33.1	69.9	103.0	59.3	55.5	0.0	217.8
1979/80	2036/37	37.9	63.3	101.2	64.8	64.7	0.0	230.7
1980/81	2037/38	42.8	101.3	144.1	109.7	76.5	0.0	330.3
1981/82	2038/39	37.9	151.8	189.7	85.5	86.9	0.0	362.1
1982/83	2039/40	55.2	184.4	239.6	69.7	104.7	0.0	414.0
1983/84	2040/41	66.3	224.2	290.5	77.2	135.2	0.0	502.9
1984/85	2041/42	95.0	214.0	309.0	73.0	138.2	0.0	520.2
1985/86	2042/43	114.5	249.8	364.3	74.4	169.9	0.0	608.6
1986/87	2043/44	122.3	315.2	437.5	72.4	211.6	0.0	721.5
1987/88	2044/45	196.8	382.0	578.8	81.2	281.1	0.0	941.1
1988/89	2045/46	219.9	641.3	861.2	80.1	320.6	0.0	1,261.9
1989/90	2046/47	247.2	675.7	922.9	73.5	373.4	0.0	1,369.8
1990/91	2047/48	164.9	581.3	746.2	82.2	456.6	0.0	1,285.0
1991/92	2048/49	182.9	672.2	855.1	64.9	567.3	0.0	1,487.3
1992/93	2049/50	267.4	857.4	1,124.8	79.8	675.1	0.0	1,879.7
1993/94	2050/51	555.9	1,268.4	1,824.3	63.8	769.3	0.0	2,657.4
1994/95	2051/52	1,766.3	874.3	2,640.6	36.6	901.1	218.7	3,797.0
1995/96	2052/53	2,272.5	932.9	3,205.4	14.2	1,065.4	300.2	4,585.2
1996/97	2053/54	2,693.3	1,136.1	3,829.4	9.5	1,005.9	388.8	5,233.6
1997/98	2054/55	2,936.8	1,562.2	4,499.0	3.8	1,002.9	509.6	6,015.3
1998/99	2055/56	3,462.2	2,184.3	5,646.5	0.8	995.5	654.0	7,296.8
1999/00	2056/57	4,439.5	2,317.5	6,757.0	0.8	1,012.5	780.7	8,551.0
2000/01	2057/58	7,831.2	1,322.7	9,153.9		607.8	8.0	9,769.7
2001/02	2058/59	7,252.3	1,651.3	8,903.6		1,121.3	14.4	10,039.3
2002/03	2059/60	5,554.0	2,578.2	8,132.2		1,414.2	559.4	10,105.8
2003/04	2060/61	6,805.0	2,699.0	9,504.0		1,697.5	700.4	11,901.9
2004/05	2061/62	7,331.3	3,124.7	10,456.0		1,799.2	806.1	13,061.3
2005/06	2062/63	7,576.6	3,357.0	10,933.6		2,180.3	847.6	13,961.5
2006/07	2063/64	11,604.9	4,125.1	15,730.0		2,238.7	1,011.0	18,979.7
2007/08	2064/65	13,263.2	5,804.3	19,067.5		2,933.0	1,070.2	23,070.8
2008/09	2065/66	19,646.4	7,833.3	27,479.7		5,248.4	1,824.5	34,552.6
2009/10	2066/67	24,054.3	9,777.8	33,832.1		5,510.8	2,417.6	41,760.5
2010/11	2067/68	28,807.2	13,259.2	42,066.3		3,552.0	3,022.6	48,640.9
2011/12	2068/69	51,313.7	1,566.2	52,880.0		3,587.5	10,439.2	66,906.7
2012/13	2069/70	37,069.6	27,108.7	64,178.3		5,309.0	12,450.2	81,937.5

* Includes house and land rent tax, interest tax and property tax.

Source : Nepal Rastra Bank

Table 15
Government Revenue - Non Tax Revenue

Rs in million

Gregorian Year	Nepalese Year	Forest	Dividend	Interest	Principal Refund	Public utilities	Misc *	Total non-Tax Revenue
1974/75	**2031/32**	44.7	0.0	0.0	0.0	13.5	107.2	165.4
1975/76	**2032/33**	30.4	0.0	0.0	0.0	26.2	154.4	211.0
1976/77	**2033/34**	44.4	0.0	0.0	0.0	41.0	141.8	227.2
1977/78	**2034/35**	63.6	0.0	0.0	0.0	58.3	187.6	309.5
1978/79	**2035/36**	72.7	0.0	0.0	0.0	69.0	179.6	321.3
1979/80	**2036/37**	81.3	0.0	0.0	0.0	61.1	187.1	329.5
1980/81	**2037/38**	90.5	0.0	0.0	0.0	81.4	192.8	364.7
1981/82	**2038/39**	113.7	0.0	0.0	0.0	75.8	275.0	464.5
1982/83	**2039/40**	54.4	0.0	0.0	0.0	108.2	252.0	414.6
1983/84	**2040/41**	60.7	0.0	0.0	0.0	165.0	443.6	669.3
1984/85	**2041/42**	88.5	0.0	0.0	0.0	161.4	515.9	765.8
1985/86	**2042/43**	115.5	0.0	0.0	0.0	190.2	679.4	985.1
1986/87	**2043/44**	130.6	0.0	0.0	0.0	180.8	1,291.3	1,602.7
1987/88	**2044/45**	96.6	0.0	0.0	0.0	252.2	1,188.7	1,537.5
1988/89	**2045/46**	76.0	0.0	0.0	0.0	264.3	1,149.5	1,489.8
1989/90	**2046/47**	107.3	0.0	0.0	0.0	289.5	1,607.0	2,003.8
1990/91	**2047/48**	138.6	0.0	0.0	0.0	373.0	2,042.2	2,553.8
1991/92	**2048/49**	199.0	0.0	0.0	0.0	565.7	2,872.2	3,636.9
1992/93	**2049/50**	188.4	0.0	0.0	0.0	701.1	2,596.3	3,485.8
1993/94	**2050/51**	343.3	775.6	1,191.9	0.0	926.6	971.8	4,209.2
1994/95	**2051/52**	335.4	1,060.2	842.6	1,210.7	494.5	971.8	4,915.2
1995/96	**2052/53**	440.9	1,363.0	1,724.9	1,093.9	576.3	1,026.1	6,225.1
1996/97	**2053/54**	369.7	1,134.4	1,357.7	863.1	626.7	1,597.7	5,949.3
1997/98	**2054/55**	392.7	1,311.0	1,213.1	1,261.4	946.4	1,886.7	7,011.3
1998/99	**2055/56**	364.8	1,782.7	1,686.0	2,241.6	671.3	1,751.6	8,498.0
1999/00	**2056/57**	527.6	2,507.5	1,568.1	2,182.9	540.5	2,414.7	9,741.3
2000/01	**2057/58**	540.1	2,337.1	1,440.1	2,057.1	643.3	3,010.9	10,028.6
2001/02	**2058/59**	546.2	2,512.8	1,221.9	1,887.3	597	4,348.2	11,113.4
2002/03	**2059/60**	683.6	2,497.6	924.6	1,539.7	590.7	7,406.5	13,642.7
2003/04	**2060/61**	673.6	2,661.1	1,656.5	1,850.5	647.7	6,665.9	14,155.3
2004/05	**2061/62**	553.6	4,589.9	1,466.6	1,247.7	612.8	7,547.4	16,018.0
2005/06	**2062/63**	409.9	3,394.8	1,734.6	1,513.6	740.8	7,061.4	14,855.1
2006/07	**2063/64**	510.1	4,937.7	1,049.8	1,025.6	800.3	8,220.6	16,544.1
2007/08	**2064/65**	546.9	5,025.9	756.9	2,680.9	737.5	12,727.5	22,475.6
2008/09	**2065/66**	679.2	7,197.4	1,086.6	3,530.4	931.8	12,997.3	26,422.6
2009/10	**2066/67**	720.9	7,351.9	447.2	1,953.8	1,037.2	12,138.7	23,649.7
2010/11	**2067/68**	387.1	8,624.7	1,190.2	1,445.7	1,243.0	14,173.7	27,064.3

New Classification

Gregorian Year	Nepalese Year	Property Income	Sales of Goods and Services	Penalties, Fines and Forfeiture	Voluntary transfers Other than Grants	Misc	Total non-Tax Revenue
2011/12	**2068/69**	17,654.6	6,913.2	321.1	2.6	7,759.9	32,651.4
2012/13	**2069/70**	17,598.5	11,247.9	337.6	2.2	7,606.7	36,792.9

Miscellaneous Income includes:

1. interest and dividend an civil Asministration up to Fiscal year 1992/93 .
2. includes postal services, others, Royalty and Sales of Govt.Property from 2000/01.

Source : Nepal Rastra Bank

Table 16

Government Revenue

Rs in million

	Nepalese Year	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63	2063/64	2064/65	2065/66	2066/67	2067/68
	Gregorian Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
A.	**TAX REVENUE**	**38,865.0**	**39,332.2**	**42,587.0**	**48,175.7**	**54,105.1**	**57,427.0**	**71,168.0**	**85,147.1**	**117,051.8**	**156,290.7**	**172,755.2**
1	***TOTAL INDIRECT TAXES***	*28,665.7*	*28,733.2*	*32,481.2*	*36,273.8*	*41,043.8*	*43,465.5*	***52,188.3***	***62,076.3***	***82,499.2***	***114,530.2***	***124,114.3***
	a.Customs	**12,479.0**	**12,492.6**	**14,236.4**	**15,554.2**	**15,701.5**	**15,343.7**	**16,699.3**	**21,062.6**	**26,622.5**	**35,151.6**	**35,708.6**
	i. Export	*492.6*	*917.4*	*855.2*	*527.4*	*736.3*	*625.3*	*708.6*	*445.7*	*796.4*	*908.9*	*357.7*
	ii. Import	*10,391.9*	*9,678.3*	*10,567.7*	*11,439.1*	*12,302.9*	*11,744.5*	*13,623.9*	*17,128.3*	*21,886.3*	*29,964.8*	*31,477.3*
	iii. Indian Excise Refund	*1,456.1*	*1,700.9*	*2,370.6*	*3,110.1*	*2,188.3*	*2,314.4*	*1,896.6*	*2,997.1*	*3,211.2*	*3,521.0*	*2,831.8*
	iv. Agriculture Reform Duties	*128.2*	*167.5*	*426.2*	*404.7*	*400.9*	*538.8*	*406.0*	*390.1*	*497.2*	*497.3*	*751.6*
	v. Miscellaneous	*10.2*	*28.5*	*16.7*	*72.9*	*73.1*	*120.7*	*64.2*	*101.4*	*231.4*	*259.5*	*290.2*
	b.Excise	**3,804.8**	**3,973.3**	**4,777.5**	**6,221.4**	**6,446.3**	**6,506.4**	**9,343.6**	**11,229.2**	**39,604.2**	**24,315.1**	**26,542.2**
	i. Cigarettes & Bidi	*1,763.8*	*1,817.4*	*2,049.6*	*2,394.2*	*2,477.0*	*2,409.1*	*2,854.3*	*3,117.6*	*4,140.5*	*4,511.5*	*5,142.8*
	ii. H/L quality Liquor & Beer	*1,837.1*	*1,737.2*	*2,212.4*	*2,244.5*	*2,559.1*	*2,677.3*	*3,436.5*	*3,672.6*	*25,579.2*	*6,584.0*	*8,438.9*
	iii. Other Industrial Production	*130.8*	*252.4*	*332.0*	*296.1*	*326.2*	*330.2*	*973.6*	*1,522.1*	*2,379.3*	*2,514.0*	*2,191.7*
	iv.Excise on imports	*73.1*	*166.3*	*183.5*	*1,286.6*	*1,084.0*	*1,089.8*	*1,970.3*	*2,847.2*	*7,505.2*	*10,546.9*	*10,564.1*
	v. Other Taxes	-	-	-	-	-	-	*109.0*	*69.8*	*16,272.5*	*158.6*	*204.8*
	c.Value Added Tax	**12,381.9**	**12,267.3**	**13,467.3**	**14,498.2**	**18,896.0**	**21,615.4**	**26,145.4**	**29,784.6**	**3,740.3**	**54,896.5**	**61,659.1**
	i. Production	*1,758.2*	*1,711.2*	*1,904.1*	*1,964.1*	*2,459.5*	*2,899.9*	*3,278.5*	*3,456.4*	*5,131.2*	*5,999.2*	*6,720.0*
	ii. Import	*7,303.0*	*7,354.9*	*8,629.2*	*8,874.7*	*12,270.2*	*13,462.5*	*16,508.0*	*18,951.9*	*2,139.6*	*34,555.2*	*39,379.3*
	iii. Sales & Dist.Services	*917.3*	*823.9*	*676.3*	*851.4*	*1,163.7*	*1,357.4*	*1,645.9*	*2,296.2*	*5,129.0*	*3,286.6*	*4,233.3*
	iv. Services	*2,403.4*	*2,377.3*	*2,257.7*	*2,808.0*	*3,002.6*	*3,895.6*	*4,713.1*	*5,080.1*	*132.4*	*11,055.5*	*11,326.5*
2	***TOTAL DIRECT TAXES***	***10,199.3***	***10,599.0***	***10,105.8***	***11,901.9***	***13,061.3***	***13,961.5***	***18,979.6***	***23,070.8***	***34,552.6***	***167.0***	***204.4***
	a. Income Tax	**9,153.9**	**8,903.6**	**8,132.2**	**9,504.0**	**10,456.0**	**10,933.6**	**15,730.0**	**19,067.5**	**27,479.7**	**41,760.5**	**48,641.0**
	i. Corporate Income Tax	*7,831.2*	*7,252.3*	*5,554.0*	*6,805.0*	*7,331.3*	*7,576.6*	*11,604.9*	*13,263.2*	*19,646.4*	*33,832.1*	*42,066.3*
	-Govt.Corporation	*2,968.0*	*1,769.2*	*1,251.0*	*2,056.6*	*1,331.5*	*195.8*	*1,019.5*	*183.4*	*959.7*	*24,054.3*	*28,807.2*
	- Public Ltd.Corporation	*1,924.3*	*1,410.1*	*1,235.1*	*1,531.3*	*2,467.6*	*3,405.6*	*5,716.4*	*7,207.3*	*9,428.2*	*1,132.5*	*1,282.0*
	- Private Ltd.Corporation	*1,134.1*	*1,176.0*	*1,166.7*	*1,239.8*	*1,527.3*	*1,703.0*	*2,310.0*	*3,135.2*	*4,200.5*	*12,023.5*	*13,967.2*

	Nepalese Year	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63	2063/64	2064/65	2065/66	2066/67	2067/68
	Gregorian Year	**2000/01**	**2001/02**	**2002/03**	**2003/04**	**2004/05**	**2005/06**	**2006/07**	**2007/08**	**2008/09**	**2009/10**	**2010/11**
	- Individual &sole TradingFirm	*1,804.8*	*2,897.0*	*1,801.7*	*1,869.7*	*1,876.8*	*1,958.8*	*2,303.4*	*2,452.2*	*4,481.6*	*6,268.8*	*7,232.9*
	- Income From Other institution	*0.0*	*0.0*	*99.5*	*107.6*	*128.1*	*313.4*	*255.6*	*285.1*	*576.4*	*3,842.3*	*4,895.7*
	ii. Remuneration Income	*597.3*	*835.4*	*1,249.0*	*1,392.9*	*1,678.2*	*1,771.1*	*2,006.8*	*2,452.0*	*3,398.5*	*787.1*	*1,429.5*
	ii. Invesrment Income	725.4	815.9	1,321.5	1,291.9	1,425.9	1,546.6	2,080.1	3,271.7	4,169.7	4,420.0	5,863.8
	iii. Other Income	0.0	0.0	7.7	14.2	20.6	39.3	38.2	80.7	265.1	5,087.8	7,108.9
	b. House & Building Registration	**607.8**	**1,121.3**	**1,414.2**	**1,697.5**	**1,799.2**	**2,180.3**	**2,238.7**	**2,933.0**	**5,248.4**	**270.0**	**286.5**
	c. Property Tax	**8.0**	**14.4**	**0.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**5,510.8**	**3,552.0**
	d. VehicleTax	**429.6**	**559.7**	**559.3**	**700.4**	**806.1**	**847.6**	**1,011.0**	**1,070.2**	**1,824.5**	**0.0**	**0.0**
B.	**NON-TAX REVENUE**	**10,028.6**	**11,113.4**	**13,642.7**	**14,155.3**	**16,018.0**	**14,855.1**	**16,544.1**	**22,475.6**	**26,422.6**	**2,417.6**	**3,022.6**
	a.Duties & Fees	1,790.7	1,755.4	2,200.8	3,245.0	3,770.8	4,153.8	5,126.4	5,946.0	9,541.4	23,649.7	27,064.3
	i. Passport Fees	406.8	565.3	922.9	1,536.7	1,847.2	2,239.0	2,730.2	2,574.9	2,118.5	8,447.6	9,693.3
	ii. Tourism Fees Fees	1,134.1	899.4	864.7	638.9	737.0	542.7	765.4	1,026.6	1,532.9	1,899.9	1,971.5
	iii. Other Duties & Fees	249.8	290.7	413.2	1,069.4	1,186.6	1,372.1	1,630.9	2,344.5	5,890.0	1,928.4	2,059.2
	b.Fine & Forfeiture	139.9	230.3	166.9	133.2	173.5	551.6	251.3	235.9	283.8	4,619.2	5,662.7
	c.Public Utilizes	1,183.4	1,143.2	1,274.2	1,321.3	1,266.5	1,150.7	1,310.4	1,284.4	1,611.0	366.3	499.2
	i.Forest	540.1	546.2	683.6	673.6	553.6	409.9	510.1	546.9	679.2	1,758.1	1,630.1
	ii.Postal services	229.0	230.1	219.5	246.6	245.8	246.2	225.1	187.5	190.1	720.9	387.1
	iii.Others	414.3	366.9	371.1	401.1	467.1	494.6	575.2	550.0	741.7	203.4	176.4
	d.Dividends	2,337.1	2,512.8	2,497.6	2,661.1	4,589.9	3,394.8	4,937.7	5,025.8	7,197.4	833.8	1,066.5
	e.Interest	1,440.1	1,221.9	924.6	1,656.5	1,466.6	1,734.6	1,049.8	756.9	1,086.6	7,351.9	8,624.7
	property	949.6	723.4	1,945.4	1,465.0	1,931.6	1,195.6	1,095.7	5,769.9	2,541.8	447.2	1,190.2
	i.Royalty	488.5	654.9	1,154.0	1,012.0	1,367.2	946.0	1,022.7	1,353.3	2,429.8	2,948.3	2,660.0
	ii. Sales	461.1	68.5	791.4	453.0	564.4	249.6	73.0	4,416.5	111.9	2,764.9	2,298.9
	g. Principal Repayment	2,057.1	1,887.3	1,539.7	1,850.5	1,247.7	1,513.6	1,025.6	2,680.9	3,530.4	183.4	361.2
	h.Miscellaneous Income	130.7	1,639.1	3,093.5	1,822.7	1,571.4	1,160.4	1,747.2	775.9	630.3	1,953.8	1,445.7
C.	**TOTAL REVENUE (A+B)**	**48,893.6**	**50,445.6**	**56,229.7**	**62,331.0**	**70,123.1**	**72,282.1**	**87,712.1**	**107,622.7**	**143,474.4**	**158,708.3**	**175,777.9**

Source: Nepal Rastra Bank.

Table 17
Government Revenue (New Series)*

Rs. in Million

Nepalese Year	2068/69	2069/70
Gregorian Year	2011/12	2012/13
Revenue, Grants and Last Years' Balance	**270021.15**	**327374.65**
Total Revenue (A+B)	**244369.65**	**295936.48**
A. Tax Revenue	**211718.28**	**259143.58**
1. Direct Taxes	**66906.70**	**81937.47**
a. Income, Profits and Capital Gain	**51313.71**	**64178.30**
i. Individuals and Sole Traders	12382.68	15532.91
ii. Enterprises and Corporation	30415.75	37069.60
iii. Investment and other income	8515.27	11575.79
b. Payroll and Workforce	**1566.25**	**1880.88**
c. Tax on Property	**3587.51**	**5312.76**
i. Immovable property (annual property tax)	31.73	3.75
ii. House and land registration	3555.78	5309.01
d. Tax on use of goods	**9116.16**	**8959.63**
e. Other taxes	**1323.07**	**1605.90**
2. Indirect Taxes	**144811.59**	**177206.11**
Tax on Goods and Services	**144811.59**	**177206.11**
a. Customs	**43395.37**	**56914.85**
i. Import Duties	37223.31	50840.76
ii. Indian Excise Refund Fees	3686.35	3478.98
iii. Export Duty	810.76	419.15
iv. Agriculture Reform Duties	1170.06	1725.49
v. Others	504.89	450.46
b. Value Added Tax	**70669.35**	**83391.10**
i. Production	8423.76	9748.55
ii. Imports	44978.23	55012.70
iii. Sales and Distribution	5574.56	6309.56
iv. Services and contracts	11692.79	12320.29
c. Excise Duties	**30256.20**	**36244.04**
i. Tobacco	5220.59	5358.93
ii. Alcohol and Beer	11937.29	13213.53
iii. Other Industustrial Production	2592.56	3074.63
iv. Excise on Imports	10505.76	14596.94
d. Tax on Specific Services	**490.67**	**656.12**
B. Non-Tax Revenue	**32651.37**	**36792.90**
a. Property Income	**17654.59**	**17598.47**
i. Interest	1750.60	527.94
ii. Dividends	9429.45	10843.11
iii. Rent and Royalty	6474.53	6227.42
b. Sales of Goods & Services	**6913.16**	**11247.93**
i. Sales of Goods	4604.51	5374.85
ii. Administrative Fees and Services	2308.65	5873.08
c. Penalties, Fines and Forfeiture	**321.09**	**337.57**
d. Voluntary Transfers other than Grants	**2.58**	**2.19**
e. Miscellaneous Revenue	**7759.95**	**7606.74**
i. Administrative Fee- Immigrtation & Tourism	5475.11	6763.54
- Charges for Issuing Passports	3181.51	4196.25
- Visa Fees	1782.67	2010.60
- Tourism Fees	2.12	4.02
- Other Duties and Fees	508.82	552.67
ii. Other Revenue	2277.53	832.08
iii. Capital Revenue (Sales of Govt. Land & Building)	7.31	11.12
C. Balance of Last Year and Irregularities	**2614.70**	**1922.64**
a. Cash Balance of Last Year	**952.91**	**1052.61**
b. Irregularities	**1661.80**	**870.03**
D. Grants	**23036.79**	**29515.52**

* Based on Government Finance Statistics Manual, 2001.

Source: Nepal Rastra Bank.

Table 18

Indicators of Fiscal Deficit

Rs in million

Gregorian Year	Nepalese Year	Gross Fiscal Deficit Before Foreign Grants	Gross Fiscal Deficit After Foreign Grants	Primary Balance	Revenue Balance
1974/75	**2031/32**	-505.4	-222.6	-189.1	460.5
1975/76	**2032/33**	-797.8	-438.1	-390.5	437.5
1976/77	**2033/34**	-1,007.5	-614.9	-558.6	499.4
1977/78	**2034/35**	-1,092.7	-626.1	-546.7	686.5
1978/79	**2035/36**	-1,208.6	-609.4	-511.1	756.2
1979/80	**2036/37**	-1,590.7	-785.1	-663.0	695.0
1980/81	**2037/38**	-1,673.1	-804.2	-674.2	1,039.2
1981/82	**2038/39**	-2,681.8	-1,688.5	-1,535.6	1,041.6
1982/83	**2039/40**	-4,137.6	-3,047.5	-2,834.1	838.2
1983/84	**2040/41**	-4,028.0	-3,151.4	-2,820.3	1,132.8
1984/85	**2041/42**	-4,478.0	-3,554.6	-3,051.1	1,010.5
1985/86	**2042/43**	-5,152.6	-3,979.7	-3,303.2	1,060.5
1986/87	**2043/44**	-5,538.1	-4,253.0	-3,407.0	1,839.9
1987/88	**2044/45**	-6,754.6	-4,677.8	-3,633.7	2,613.4
1988/89	**2045/46**	-10,228.2	-8,547.6	-7,361.0	2,100.4
1989/90	**2046/47**	-10,381.8	-8,406.4	-6,929.5	2,616.1
1990/91	**2047/48**	-12,820.3	-10,655.5	-8,987.1	3,160.1
1991/92	**2048/49**	-12,905.5	-11,261.7	-8,671.6	3,607.3
1992/93	**2049/50**	-15,749.3	-11,956.0	-8,993.4	3,664.3
1993/94	**2050/51**	-14,016.5	-11,622.9	-8,666.0	7,171.5
1994/95	**2051/52**	-14,484.8	-10,547.7	-7,117.6	5,310.1
1995/96	**2052/53**	-18,649.3	-13,824.2	-9,956.3	6,331.2
1996/97	**2053/54**	-20,350.3	-14,362.0	-10,288.1	6,192.2
1997/98	**2054/55**	-23,180.4	-17,777.8	-14,026.2	5,763.5
1998/99	**2055/56**	-22,328.0	-17,991.4	-13,911.1	664.1
1999/00	**2056/57**	-23,378.7	-17,667.0	-12,846.9	2,097.8
2000/01	**2057/58**	-30,941.5	-24,188.0	-19,490.2	-2,634.3
2001/02	**2058/59**	-29,626.7	-22,940.6	-17,170.3	-4,853.2
2002/03	**2059/60**	-27,776.3	-16,437.2	-9,815.4	-5,420.3
2003/04	**2060/61**	-27,111.6	-15,828.2	-9,284.3	-4,016.0
2004/05	**2061/62**	-32,437.8	-18,046.6	-11,828.6	-5,095.6
2005/06	**2062/63**	-38,607.1	-24,779.6	-18,620.9	-9,000.5
2006/07	**2063/64**	-45,892.5	-30,091.7	-23,927.7	-6,162.6
2007/08	**2064/65**	-53,727.4	-33,406.7	-26,616.9	-211.3
2008/09	**2065/66**	-76,187.4	-49,804.6	37,285.2	-3,098.6
2009/10	**2066/67**	-79,743.3	-41,197.3	31,216.0	-27,038.0
2010/11	**2067/68**	-95,544.4	-49,622.2	36,885.1	-29,011.9
2011/12	**2068/69**	-94,606.4	-53,796.1	38,635.3	-19,245.2
2012/13 R	**2069/70 R**	-73,937.3	-32,087.1	18,277.6	1,774.2

Revenue Balance = Revenue - Recurrent Exp - Principal Repayments

Primary Balance = Fiscal Deficit + Interest Payments

Table 19

Domestic Borrowings

Rs in million

Gregorian Year	Nepalese Year	Domestic Borrowing through Securities	Overdraft Borrowing from NRB	Gross Domestic Borrowing	Net Domestic Borrowing
1974/75	**2031/32**	100.0	0.0	100.0	
1975/76	**2032/33**	200.0	0.0	200.0	137.8
1976/77	**2033/34**	300.0	0.0	300.0	276.7
1977/78	**2034/35**	240.0	0.0	240.0	210.8
1978/79	**2035/36**	200.0	0.0	200.0	170.6
1979/80	**2036/37**	180.0	0.0	180.0	107.6
1980/81	**2037/38**	250.0	0.0	250.0	-59.0
1981/82	**2038/39**	500.0	295.7	795.7	456.2
1982/83	**2039/40**	1,000.0	1,074.5	2,074.5	978.1
1983/84	**2040/41**	1,576.8	-188.5	1,388.3	1459.0
1984/85	**2041/42**	1,799.9	68.3	1,868.2	1694.5
1985/86	**2042/43**	1,403.4	215.1	1,618.5	1158.6
1986/87	**2043/44**	1,644.7	44.7	1,689.4	1807.2
1987/88	**2044/45**	1,130.0	-266.9	863.1	2638.6
1988/89	**2045/46**	1,330.0	2,041.2	3,371.2	1251.9
1989/90	**2046/47**	2,150.0	406.1	2,556.1	1785.2
1990/91	**2047/48**	4,552.7	-500.4	4,052.3	6182.8
1991/92	**2048/49**	2,078.8	622.3	2,701.1	2379.0
1992/93	**2049/50**	1,620.0	3,274.3	4,894.3	2221.1
1993/94	**2050/51**	1,820.0	684.7	2,504.7	5175.2
1994/95	**2051/52**	1,900.0	743.0	2,643.0	1426.7
1995/96	**2052/53**	2,200.0	2,288.3	4,488.3	2183.9
1996/97	**2053/54**	3,000.0	949.1	3,949.1	1649.0
1997/98	**2054/55**	3,400.0	2,224.0	5,624.0	2515.8
1998/99	**2055/56**	4,710.0	842.3	5,552.3	11263.1
1999/00	**2056/57**	5,500.0	522.7	6,022.7	4687.3
2000/01	**2057/58**	7,000.0	6,546.7	13,546.7	5686.8
2001/02	**2058/59**	8,000.0	5,897.3	13,897.3	13577.1
2002/03	**2059/60**	8,880.0	-461.7	8,418.3	11024.4
2003/04	**2060/61**	5,607.8	-753.0	4,854.8	1637.8
2004/05	**2061/62**	8,938.1	2,623.0	11,561.1	2819.0
2005/06	**2062/63**	11,834.2	1,071.0	12,905.2	4489.9
2006/07	**2063/64**	17,892.3	-3,122.5	14,769.8	8278.0
2007/08	**2064/65**	20,496.4	-823.9	19,672.5	11935.0
2008/09	**2065/66**	18,417.1	12,782.2	31,199.3	9634.6
2009/10	**2066/67**	29,914.0	7,875.7	37,799.7	21986.1
2010/11	**2067/68**	33,680.0	12,889.3	55,405.1	27632.9
2011/12	**2068/69**	36,418.7	-23,133.8	13,284.9	29791.8
2012/13	**2069/70**	19,042.8	-11,166.4	7,876.4	2113.6

Source: Nepal Rastra Bank

Table 20

Domestic Debt Stock by Instruments

Rs in million

Gregorian Year	Nepalese Year	Treasury Bills	Development Bonds	National Savings Bonds	Citizen Savings Bonds	Special Bonds	Total
1974/75	**2031/32**	50.0	327.5	0.0	0.0	221.8	599.3
1975/76	**2032/33**	150.0	370.0	0.0	0.0	217.1	737.1
1976/77	**2033/34**	350.0	450.0	0.0	0.0	208.3	1,013.8
1977/78	**2034/35**	490.0	530.0	0.0	0.0	199.1	1,224.6
1978/79	**2035/36**	590.0	600.0	0.0	0.0	199.6	1,395.2
1979/80	**2036/37**	670.0	650.0	0.0	0.0	177.3	1,502.8
1980/81	**2037/38**	420.0	850.0	0.0	0.0	168.3	1,443.8
1981/82	**2038/39**	620.0	1,100.0	0.0	0.0	174.5	1,900.0
1982/83	**2039/40**	1,000.0	1,670.0	0.0	0.0	202.6	2,878.1
1983/84	**2040/41**	1,830.0	1,810.0	500.0	0.0	197.1	4,337.1
1984/85	**2041/42**	2,830.0	2,010.0	1,000.0	0.0	191.6	6,031.6
1985/86	**2042/43**	3,080.0	2,290.0	1,500.0	0.0	320.2	7,190.2
1986/87	**2043/44**	3,440.0	2,990.0	1,940.0	0.0	627.4	8,997.4
1987/88	**2044/45**	4,090.0	4,651.7	2,196.5	0.0	697.8	11,636.0
1988/89	**2045/46**	1,171.0	5,088.6	2,196.5	0.0	4,431.8	12,887.9
1989/90	**2046/47**	1,821.0	5,388.6	2,896.5	0.0	4,567.0	14,673.1
1990/91	**2047/48**	2,351.0	5,482.3	3,646.5	0.0	9,376.1	20,855.9
1991/92	**2048/49**	3,483.2	5,132.2	4,546.3	0.0	10,073.2	23,234.9
1992/93	**2049/50**	4,403.2	5,132.2	4,901.5	0.0	11,019.1	25,456.0
1993/94	**2050/51**	5,216.3	4,732.2	5,691.5	0.0	14,991.2	30,631.2
1994/95	**2051/52**	6,392.5	4,122.2	6,076.4	0.0	15,466.8	32,057.9
1995/96	**2052/53**	7,142.5	3,672.2	7,376.5	0.0	16,050.6	34,241.8
1996/97	**2053/54**	8,092.5	3,042.2	8,736.5	0.0	16,019.6	35,890.8
1997/98	**2054/55**	9,182.5	3,302.2	9,886.4	0.0	16,035.5	38,406.6
1998/99	**2055/56**	17,586.9	3,872.2	10,426.4	0.0	17,784.2	49,669.7
1999/00	**2056/57**	21,026.9	4,262.2	11,526.5	0.0	17,541.4	54,357.0
2000/01	**2057/58**	27,610.8	5,962.3	12,476.4	0.0	13,994.3	60,043.8
2001/02	**2058/59**	41,106.5	11,090.7	11,536.3	628.1	9,259.3	73,620.9
2002/03	**2059/60**	46,844.9	13,090.7	9,029.8	931.1	9,621.7	79,518.2
2003/04	**2060/61**	49,429.6	17,549.2	9,029.8	1,178.9	8,946.2	86,133.7
2004/05	**2061/62**	51,383.1	19,999.2	6,576.8	1,428.9	8,176.3	87,564.3
2005/06	**2062/63**	62,970.3	17,959.2	3,876.8	1,678.9	3,469.8	89,954.9
2006/07	**2063/64**	74,445.3	19,177.1	1,516.9	1,391.0	2,773.5	99,303.8
2007/08	**2064/65**	85,033.0	21,735.4	1,116.9	3,014.4	339.4	111,239.1
2008/09	**2065/66**	86,515.1	29,478.5	216.9	4,433.6	229.6	120,873.7
2009/10	**2066/67**	102,043.7	35,519.4	-	5,126.9	169.7	142,859.7
2010/11	**2067/68**	120,340.7	43,519.4	10,680.0	4,630.3	158.0	179,328.4
2011/12	**2068/69**	131,624.1	57,519.4	15,680.0	4,139.1	157.6	209,120.2
2012/13	**2069/70**	136,468.1	51,610.9	15,680.0	3,242.7	-	207,001.7

Note: Forest Compensation Bonds (5.5 million) from 1975/76 to 1982/83 has been included in total figure .

Source: NRB and Economic Survey

Table 21

Total Debt Stock

Rs in million

Gregorian Year	Nepalese Year	Domestic	Foreign	Total
1974/75	**2031/32**	599.3	346.1	945.4
1975/76	**2032/33**	737.1	477.2	1,214.3
1976/77	**2033/34**	1,013.8	629.4	1,643.2
1977/78	**2034/35**	1,224.6	972.3	2,196.9
1978/79	**2035/36**	1,395.2	1,320.9	2,716.1
1979/80	**2036/37**	1,502.8	1,807.3	3,310.1
1980/81	**2037/38**	1,443.8	2,451.3	3,895.1
1981/82	**2038/39**	1,900.0	3,177.8	5,077.8
1982/83	**2039/40**	2,878.1	4,717.6	7,595.7
1983/84	**2040/41**	4,337.1	6,321.1	10,658.2
1984/85	**2041/42**	6,031.6	9,203.2	15,234.8
1985/86	**2042/43**	7,190.2	10,330.2	17,520.4
1986/87	**2043/44**	8,997.4	15,171.9	24,169.3
1987/88	**2044/45**	11,636.0	20,826.0	32,462.0
1988/89	**2045/46**	12,887.9	29,216.9	42,104.8
1989/90	**2046/47**	14,673.1	36,800.9	51,474.0
1990/91	**2047/48**	20,855.9	59,505.3	80,361.2
1991/92	**2048/49**	23,234.9	70,923.9	94,158.8
1992/93	**2049/50**	25,456.0	87,420.8	112,876.8
1993/94	**2050/51**	30,631.2	101,966.8	132,598.0
1994/95	**2051/52**	32,057.9	113,000.9	145,058.8
1995/96	**2052/53**	34,241.8	128,044.4	162,286.2
1996/97	**2053/54**	35,890.8	132,086.8	167,977.6
1997/98	**2054/55**	38,406.6	161,208.0	199,614.6
1998/99	**2055/56**	49,669.7	169,465.9	219,135.6
1999/00	**2056/57**	54,357.0	190,691.2	245,048.2
2000/01	**2057/58**	60,043.8	201,550.6	261,594.4
2001/02	**2058/59**	73,620.9	220,125.6	293,746.5
2002/03	**2059/60**	79,518.2	223,433.2	302,951.4
2003/04	**2060/61**	86,133.7	232,779.3	318,913.0
2004/05	**2061/62**	87,564.3	219,641.9	307,206.2
2005/06	**2062/63**	89,954.9	233,968.6	323,923.5
2006/07	**2063/64**	99,303.8	216,628.9	315,932.7
2007/08	**2064/65**	111239.1	249965.4	361204.5
2008/09	**2065/66**	120873.7	277040.4	402714.5
2009/10	**2066/67**	142859.7	256243.3	404303.0
2010/11	**2067/68**	179328.4	259551.8	443757.5
2011/12	**2068/69**	209120.2	309287.1	488615.5
2012/13 *	**2069/70 ***	207001.7	299381.9	506383.6

* First Eight Months data for Foreign Debt.

Source: Economic Survey and Nepal Rastra Bank

Cash Basis Data

Table 22

Government Budgetary Operation

Rs in million

Gregorian Year	Nepalese Year	Expenditure	Total Non-Debt Resources	Dificits(-) Surplus(+)	Domestic Borrowings	Foreign Loans
1974/75	**2031/32**	1,237.4	1,068.6	-168.8	432.8	8.4
1975/76	**2032/33**	1,487.2	1,230.4	-256.8	150.0	4.7
1976/77	**2033/34**	1,797.9	1,416.4	-381.5	300.0	53.8
1977/78	**2034/35**	1,944.7	1,685.9	-258.8	240.0	16.5
1978/79	**2035/36**	2,211.4	2,004.1	-207.3	200.0	5.7
1979/80	**2036/37**	2,403.9	2,178.7	-225.2	180.0	2.8
1980/81	**2037/38**	2,928.2	2,811.7	-116.5	500.0	7.1
1981/82	**2038/39**	4,274.6	3,381.3	-893.3	500.0	12.5
1982/83	**2039/40**	5,502.5	3,350.7	-2,151.8	1,000.0	54.1
1983/84	**2040/41**	5,787.1	4,114.8	-1,672.3	1,570.0	241.4
1984/85	**2041/42**	6,673.9	4,760.4	-1,913.5	1,803.9	77.9
1985/86	**2042/43**	7,308.8	5,333.0	-1,975.8	1,130.0	630.7
1986/87	**2043/44**	9,165.6	6,635.2	-2,530.4	1,600.0	885.7
1987/88	**2044/45**	10,455.5	8,134.8	-2,320.7	1,075.1	1,512.5
1988/89	**2045/46**	13,784.9	8,585.0	-5,199.9	1,279.7	1,879.0
1989/90	**2046/47**	14,963.8	10,400.3	-4,563.5	1,350.0	2,782.2
1990/91	**2047/48**	15,066.0	11,873.3	-3,192.7	1,281.3	2,411.8
1991/92	**2048/49**	19,483.0	14,499.6	-4,983.4	2,032.2	2,328.9
1992/93	**2049/50**	25,079.8	16,306.5	-8,773.3	1,620.0	3,879.0
1993/94	**2050/51**	26,741.8	21,340.5	-5,401.3	1,633.1	3,083.5
1994/95	**2051/52**	32,602.6	26,958.5	-5,644.1	1,776.2	3,124.9
1995/96	**2052/53**	38,094.4	29,283.7	-8,810.7	2,200.0	4,322.4
1996/97	**2053/54**	40,926.8	33,674.3	-7,252.5	3,000.0	3,303.4
1997/98	**2054/55**	46,640.3	35,377.9	-11,262.4	3,400.0	5,638.4
1998/99	**2055/56**	50,760.3	41,763.9	-8,996.4	4,410.0	3,444.1
1999/00	**2056/57**	56,527.6	45,619.6	-10,908.0	5,500.0	4,885.3
2000/01	**2057/58**	68,836.1	52,914.9	-15,921.2	5,581.4	3,793.1
2001/02	**2058/59**	71,593.1	53,254.1	-18,339.0	7,970.7	4,471.0
2002/03	**2059/60**	73,052.4	60,475.4	-12,577.0	8,736.3	4,302.4
2003/04	**2060/61**	81,162.5	68,499.7	-12,662.8	5,724.0	7,691.8
2004/05	**2061/62**	90,381.1	76,085.7	-14,295.4	9,462.7	2,209.7
2005/06	**2062/63**	101,636.7	85,208.9	-16,427.8	11,511.0	3,845.8
2006/07	**2063/64**	125,323.6	106,560.8	-18,762.8	17,461.0	4,424.3
2007/08	**2064/65**	149,959.1	127,483.3	-22,475.8	17,779.6	3,872.3
2008/09	**2065/66**	206,692.4	172,336.3	-34,356.1	18,417.1	3,726.4
2009/10	**2066/67**	250,816.7	210,084.9	-40,731.8	29,914.0	4,204.0
2010/11	**2067/68**	277,615.0	227,108.7	-50,506.3	33,680.0	4,934.2
2011/12	**2068/69**	319,850.1	297,506.4	-22,343.7	36,418.6	5,749.2
2012/13	**2069/70**	359,040.7	327,833.1	31,207.6	19,042.8	9,541.8

Source: Nepal Rastra Bank

Table 23

Major Components of Government Expenditure

Rs in million

Gregorian Year	Nepalese Year	Recurrent	Capital	Principal Repayment	Financial Expenditure	Freeze Account	Total
1974/75	**2031/32**	553.8	631.3			52.3	1,237.4
1975/76	**2032/33**	656.5	784.5			46.2	1,487.2
1976/77	**2033/34**	805.2	967.8			24.9	1,797.9
1977/78	**2034/35**	855.4	1,074.2			15.1	1,944.7
1978/79	**2035/36**	1,017.5	1,174.8			19.1	2,211.4
1979/80	**2036/37**	1,135.6	1,240.1			28.2	2,403.9
1980/81	**2037/38**	1,343.8	1,555.8			28.6	2,928.2
1981/82	**2038/39**	1,599.6	2,451.3			223.7	4,274.6
1982/83	**2039/40**	1,993.1	3,232.7			276.7	5,502.5
1983/84	**2040/41**	2,260.3	3,307.6			219.2	5,787.1
1984/85	**2041/42**	2,883.7	3,541.4			248.8	6,673.9
1985/86	**2042/43**	3,551.7	3,511.4			245.7	7,308.8
1986/87	**2043/44**	4,101.7	4,819.3			244.6	9,165.6
1987/88	**2044/45**	4,678.1	5,448.9			328.5	10,455.5
1988/89	**2045/46**	5,651.6	7,649.7			483.6	13,784.9
1989/90	**2046/47**	6,710.3	7,409.3			844.2	14,963.8
1990/91	**2047/48**	7,623.8	6,584.9			857.3	15,066.0
1991/92	**2048/49**	9,753.8	8,264.0			1,465.2	19,483.0
1992/93	**2049/50**	11,621.5	11,666.4			1,791.9	25,079.8
1993/94	**2050/51**	12,567.6	13,353.6			820.6	26,741.8
1994/95	**2051/52**	18,909.8	13,063.0			629.8	32,602.6
1995/96	**2052/53**	21,391.9	15,599.7			1,102.8	38,094.4
1996/97	**2053/54**	23,997.8	16,138.1			790.9	40,926.8
1997/98	**2054/55**	27,126.6	18,710.7			803.0	46,640.3
1998/99	**2055/56**	30,925.3	19,166.8			668.2	50,760.3
1999/00	**2056/57**	34,374.5	21,196.8			956.3	56,527.6
2000/01	**2057/58**	42,512.3	25,264.0			1,059.8	68,836.1
2001/02	**2058/59**	48,253.3	21,772.3			1,567.5	71,593.1
2002/03	**2059/60**	54,728.2	16,953.3			1,370.9	73,052.4
2003/04	**2060/61**	58,149.9	21,391.3			1,621.3	81,162.5
2004/05	**2061/62**	59,017.7	16,439.8	13,533.3		1,390.3	90,381.1
2005/06	**2062/63**	64,580.7	20,484.6	14,264.7		2,306.7	101,636.7
2006/07	**2063/64**	74,139.8	32,307.2	16,757.2		2,119.4	125,323.6
2007/08	**2064/65**	88,335.5	43,250.1	15,995.6		2,377.9	149,959.1
2008/09	**2065/66**	119,569.0	62,730.4	18,803.2		5,589.8	206,692.4
2009/10	**2066/67**	146,248.9	75,956.2	18,432.3		10,179.3	250,816.7
2010/11	**2067/68**	165,990.0	87,846.5	17,220.6		6,557.9	277,615.0
2011/12	**2068/69**	236,270.2	45,447.3		33,310.5	4,822.1	319,850.1
2012/13	**2069/70**	243,651.7	51,203.7		52,069.8	12,115.6	359,040.8

Source: Nepal Rastra Bank

Table 24

Major Components of Non-Debt Resources

Rs in million

Gregorian Year	Nepalese Year	Revenue	Foreign Grants	Non - Budgetary Receipts	Others	V.A.T	Custom	Local Authorities Account	Total Non-Debt Resources
1974/75	**2031/32**	1,004.7	55.6	8.3					1,068.6
1975/76	**2032/33**	1,112.0	90.5	27.9					1,230.4
1976/77	**2033/34**	1,331.5	72.7	12.2					1,416.4
1977/78	**2034/35**	1,553.4	81.1	51.4					1,685.9
1978/79	**2035/36**	1,797.9	131.6	74.6					2,004.1
1979/80	**2036/37**	1,857.1	249.1	72.5					2,178.7
1980/81	**2037/38**	2,400.4	271.6	139.7					2,811.7
1981/82	**2038/39**	2,676.0	455.8	249.5					3,381.3
1982/83	**2039/40**	2,835.3	429.1	86.3					3,350.7
1983/84	**2040/41**	3,406.3	616.4	92.1					4,114.8
1984/85	**2041/42**	3,916.6	755.2	88.6					4,760.4
1985/86	**2042/43**	4,644.5	576.8	111.7					5,333.0
1986/87	**2043/44**	5,975.1	511.4	148.7					6,635.2
1987/88	**2044/45**	7,290.4	576.8	267.6					8,134.8
1988/89	**2045/46**	7,776.4	725.8	82.8					8,585.0
1989/90	**2046/47**	9,287.8	760.6	351.9					10,400.3
1990/91	**2047/48**	10,730.4	1,013.2	129.7					11,873.3
1991/92	**2048/49**	13,512.7	625.0	361.9					14,499.6
1992/93	**2049/50**	15,148.4	520.6	637.5					16,306.5
1993/94	**2050/51**	19,580.7	706.5	1,053.3					21,340.5
1994/95	**2051/52**	24,575.2	1,499.6	883.7					26,958.5
1995/96	**2052/53**	27,893.1	1,297.1	93.5	-				29,283.7
1996/97	**2053/54**	30,373.4	1,156.8	625.0	1,519.1				33,674.3
1997/98	**2054/55**	32,937.9	2,041.4	312.9	85.7				35,377.9
1998/99	**2055/56**	37,251.0	3,090.5	1,350.4	72.0				41,763.9
1999/00	**2056/57**	42,893.7	1,893.5	939.1	-106.7				45,619.6
2000/01	**2057/58**	48,893.6	2,851.9	1,277.3	-107.9				52,914.9
2001/02	**2058/59**	50,445.6	2,070.6	1,623.6	-840.9	-44.8			53,254.1
2002/03	**2059/60**	56,229.8	2,499.7	1,605.9	135.9	4.1			60,475.4
2003/04	**2060/61**	62,331.0	5,153.6	855.9	164.5	-5.3			68,499.7
2004/05	**2061/62**	70,122.8	5,246.4	753.8	9.5	-46.8			76,085.7
2005/06	**2062/63**	72,282.1	8,884.9	1,304.5	-602.1	171.1		3,168.4	85,208.9
2006/07	**2063/64**	87,712.1	12,749.8	4,974.0	22.3	-138.8		1,241.4	106,560.8
2007/08	**2064/65**	107,622.5	17,530.6	1,558.9	-21.1	46.3		746.1	127,483.3
2008/09	**2065/66**	143,474.5	24,400.5	445.8	-57.9	287.2	0.0	3,786.2	172,336.3
2009/10	**2066/67**	179,945.8	25,225.9	6,032.3	85.8	-307.9	0.0	-897.0	210,084.9
2010/11	**2067/68**	199,819.0	26,207.6	2,454.6	57.1	-20.8	23.4	-1,432.2	227,108.7
2011/12	**2068/69**	244,371.8	46,573.5	5,309.6	100.1	75.0	253.9	822.5	297,506.4
2012/13	**2069/70**	296,015.7	24,428.5	6,965.5	80.1	-42.8	80.2	305.9	327,833.1

Source: Nepal Rastra Bank

Table 25
Domestic Financing by Instruments

Rs in million

Gregorian Year	Nepalese Year	Bonds and Securities						Overdraft	Others	Total
		Treasury Bills	Devt Bonds*	National Saving Bonds	Citizen Saving Bonds	Foreign Employment Bond	Total Bonds and Securities			
1974/75	**2031/32**	250.0	182.8				432.8	0.0	27.6	460.4
1975/76	**2032/33**	100.0	50.0				150.0	0.0	102.1	252.1
1976/77	**2033/34**	200.0	100.0				300.0	0.0	27.7	327.7
1977/78	**2034/35**	140.0	100.0				240.0	0.0	2.3	242.3
1978/79	**2035/36**	100.0	100.0				200.0	0.0	1.6	201.6
1979/80	**2036/37**	80.0	100.0				180.0	0.0	42.4	222.4
1980/81	**2037/38**	250.0	250.0				500.0	0.0	109.4	609.4
1981/82	**2038/39**	200.0	300.0				500.0	295.7	85.1	880.8
1982/83	**2039/40**	380.0	620.0				1,000.0	1,074.5	23.2	2,097.7
1983/84	**2040/41**	830.0	740.0				1,570.0	-188.5	49.4	1,430.9
1984/85	**2041/42**	1,000.0	803.9				1,803.9	68.3	-36.6	1,835.6
1985/86	**2042/43**	250.0	880.0				1,130.0	215.1	0.0	1,345.1
1986/87	**2043/44**	360.0	1,240.0				1,600.0	44.7	0.0	1,644.7
1987/88	**2044/45**	595.1	480.0				1,075.1	-266.9	0.0	808.2
1988/89	**2045/46**	780.1	499.6				1,279.7	2,041.2	0.0	3,320.9
1989/90	**2046/47**	650.0	700.0				1,350.0	406.1	25.2	1,781.3
1990/91	**2047/48**	530.0	0.0	751.3			1,281.3	-500.4	0.0	780.9
1991/92	**2048/49**	1,132.2	0.0	900.0			2,032.2	622.3	0.0	2,654.5
1992/93	**2049/50**	920.0	0.0	700.0			1,620.0	3,274.3	0.0	4,894.3
1993/94	**2050/51**	813.1	0.0	820.0			1,633.1	684.7	0.0	2,317.8
1994/95	**2051/52**	1,176.2	0.0	600.0			1,776.2	743.0	0.0	2,519.2
1995/96	**2052/53**	750.0	0.0	1,450.0			2,200.0	2,288.3	0.0	4,488.3
1996/97	**2053/54**	950.0	550.0	1,500.0			3,000.0	949.1	0.0	3,949.1
1997/98	**2054/55**	1,090.0	510.0	1,800.0			3,400.0	2,224.0	0.0	5,624.0
1998/99	**2055/56**	2,200.0	650.0	1,860.0			4,710.0	842.3	0.0	5,552.3
1999/00	**2056/57**	2,510.0	790.0	2,200.0			5,500.0	522.7	0.0	6,022.7
2000/01	**2057/58**	1,781.4	1,700.0	2,100.0			5,581.4	6,546.7	0.0	12,128.1
2001/02	**2058/59**	1,500.0	5,372.1	499.8	628.1		8,000.0	5,897.3	-29.2	13,868.1
2002/03	**2059/60**	1,768.5	6,408.5	400.0	303.0		8,880.0	-461.7	-143.7	8,274.6
2003/04	**2060/61**	2,460.0	2,000.0	900.0	247.8		5,607.8	-753.0	116.2	4,971.0
2004/05	**2061/62**	5,471.2	3,000.0	216.9	250.0		8,938.1	2,623.0	524.6	12,085.7
2005/06	**2062/63**	10,834.2	750.0	0.0	250.0		11,834.2	1,071.0	-323.2	12,582.0
2006/07	**2063/64**	12,051.5	5,500.0	0.0	340.8		17,892.3	-3,122.5	-431.3	14,338.5
2007/08	**2064/65**	12,500.0	6,070.0	0.0	1926.4		20,496.4	-823.9	-1,069.0	18,603.5
2008/09	**2065/66**	9000	7750	0.0	1667.1		18,417.1	12782.2	-569.6	30,629.7
2009/10	**2066/67**	19929.85	9,040.9	0.0	943.3		29,914.0	7,875.7	-1,261.9	36,527.8
2010/11	**2067/68**	14996.6	8,000.0	10680.0	0.0	3.4	33,680.0	12,889.3	-997.2	45,572.1
2011/12	**2068/69**	17283.4	14,000.0	5,000.0	126.6	8.7	36,418.6	-23,133.8	3,122.6	16,407.5
2012/13	**2069/70**	19000	0.0	0.0	0.0	42.8	19042.8	2175.6	-307.9	20910.5

* Includes Development Bond and National Saving Certificates until 1989/90

Source: Nepal Rastra Bank

GDP and Real Sector

Table 26
Gross Domestic Product at Current Prices

Rs in million

Gregorian Year	Nepalese Year	Agricultural GDP	Non-Agricultural GDP	GDP at Factor Cost *	GDP at Producers' Price
1964/65	**2021/22**	3,654.0	1,948.0	5,602.0	
1965/66	**2022/23**	4,794.0	2,115.0	6,909.0	
1966/67	**2023/24**	4,292.0	2,119.0	6,411.0	
1967/68	**2024/25**	4,883.0	2,289.0	7,172.0	
1968/69	**2025/26**	5,357.0	2,628.0	7,985.0	
1969/70	**2026/27**	5,922.0	2,848.0	8,770.0	
1970/71	**2027/28**	6,034.0	2,904.0	8,938.0	
1971/72	**2028/29**	7,106.0	3,263.0	10,369.0	
1972/73	**2029/30**	6,578.0	3,391.0	9,969.0	
1973/74	**2030/31**	8,851.0	3,957.0	12,808.0	
1974/75	**2031/32**	11,435.0	4,531.0	15,966.0	16,601.0
1975/76	**2032/33**	11,495.0	5,094.0	16,589.0	17,394.0
1976/77	**2033/34**	10,389.0	5,866.3	16,255.3	17,280.3
1977/78	**2034/35**	11,616.0	6,805.0	18,421.0	19,727.0
1978/79	**2035/36**	13,365.0	11,327.0	24,692.0	26,128.0
1979/80	**2036/37**	13,520.0	8,366.0	21,886.0	23,351.0
1980/81	**2037/38**	15,510.0	9,956.0	25,466.0	27,307.0
1981/82	**2038/39**	17,715.0	11,322.0	29,037.0	30,988.0
1982/83	**2039/40**	19,082.0	12,562.0	31,644.0	33,821.0
1983/84	**2040/41**	22,570.0	14,434.0	37,004.0	39,290.0
1984/85	**2041/42**	22,761.0	21,680.1	44,441.1	46,587.0
1985/86	**2042/43**	27,136.0	26,078.5	53,214.5	55,734.3
1986/87	**2043/44**	30,623.0	30,517.5	61,140.5	63,864.5
1987/88	**2044/45**	36,755.0	36,415.1	73,170.1	76,906.1
1988/89	**2045/46**	42,572.0	43,258.6	85,830.6	89,269.6
1989/90	**2046/47**	50,470.0	49,231.8	99,701.8	103,415.8
1990/91	**2047/48**	55,368.0	60,759.3	116,127.3	120,370.3
1991/92	**2048/49**	65,156.0	79,777.1	144,933.1	149,487.1
1992/93	**2049/50**	70,090.0	95,259.9	165,349.9	171,473.9
1993/94	**2050/51**	80,589.0	111,007.0	191,596.0	199,272.0
1994/95	**2051/52**	85,569.0	124,405.0	209,974.0	219,175.0
1995/96	**2052/53**	96,896.0	142,492.0	239,388.0	248,913.0
1996/97	**2053/54**	108,785.0	160,785.0	269,570.0	280,513.0
1997/98	**2054/55**	112,495.0	177,303.0	289,798.0	300,845.0
1998/99	**2055/56**	132,373.0	197,645.0	330,018.0	342,036.0
1999/00	**2056/57**	145,131.0	221,120.0	366,251.0	379,488.0
2000/01	**2057/58**	151,059.0	242,993.0	394,052.0	411,275.0
2001/02	**2058/59**	160,144.0	245,994.4	406,138.4	422,807.4
2002/03	**2059/60**	171,104.0	266,441.8	437,545.8	456,675.1
2003/04	**2060/61**	183,117.0	291,801.5	474,918.5	496,744.5
2004/05	**2061/62**	194,363.0	314,288.0	508,651.0	533,538.1
2005/06	**2062/63**	212,827.5	345,042.2	557,869.6	582,947.6
New GDP Base of 2000/01					
2000/01	**2057/58**	155,624.5	269,829.5	413,428.2	441,518.5
2001/02	**2058/59**	166,090.2	277,961.6	430,396.4	459,442.6
2002/03	**2059/60**	172,802.6	300,742.8	460,324.8	492,230.8
2003/04	**2060/61**	186,124.9	331,868.6	500,699.3	536,749.1
2004/05	**2061/62**	199,368.1	367,210.6	548,484.7	589,411.7
2005/06	**2062/63**	211,704.4	418,625.7	611,118.1	654,084.1
2006/07	**2063/64**	226,823.0	470,541.0	675,859.0	727,827.0
2007/08	**2064/65**	247,191.0	532,250.8	755,256.8	815,658.2
2008/09	**2065/66**	309,553.0	629,339.0	909,528.0	988,272.0
2009/10	**2066/67**	395,755.0	722,815.0	1,083,415.0	1,192,774.0
2010/11	**2067/68**	478,149.0	811,992.0	1,248,481.0	1,366,953.0
2011/12	**2068/69**	506,284.0	931,190.0	1,387,482.0	1,527,344.0
2012/13R	**2069/70R**	534,515.0	1,043,542.0	1,522,852.0	1,692,642.0

R = Revised Estimate

* GDP at Basic Prices from New GDP Base of 2000/01

Source: Economic Survey and Nepal Rastra Bank

Table 27
Gross Domestic Product at Constant Prices

Rs in million

Gregorian Year	Nepalese Year	Agricultural GDP	Non-Agricultural GDP	GDP at Factor Cost *	GDP at Producers' Price
Base Year 1984/85					
1964/65	**2021/22**	17,513.0	7,539.4	25,052.4	
1965/66	**2022/23**	19,637.1	7,178.5	26,815.6	
1966/67	**2023/24**	18,699.1	7,695.4	26,394.5	
1967/68	**2024/25**	18,860.8	7,712.4	26,573.2	
1968/69	**2025/26**	19,424.7	8,328.9	27,753.6	
1969/70	**2026/27**	20,084.5	8,520.6	28,605.1	
1970/71	**2027/28**	19,696.6	8,438.3	28,134.9	
1971/72	**2028/29**	20,616.3	8,395.0	29,011.3	
1972/73	**2029/30**	19,754.0	9,116.5	28,870.5	
1973/74	**2030/31**	22,000.0	8,701.5	30,701.5	
1974/75	**2031/32**	21,710.4	9,437.9	31,148.3	
1975/76	**2032/33**	21,832.6	10,686.0	32,518.6	
1976/77	**2033/34**	20,941.6	12,558.2	33,499.8	
1977/78	**2034/35**	20,941.6	14,033.7	34,975.3	
1978/79	**2035/36**	21,578.8	14,225.5	35,804.3	
1979/80	**2036/37**	20,550.6	14,422.8	34,973.4	
1980/81	**2037/38**	22,680.3	15,210.4	37,890.7	
1981/82	**2038/39**	23,714.1	15,608.9	39,323.0	
1982/83	**2039/40**	23,454.7	14,697.3	38,152.0	
1983/84	**2040/41**	25,691.6	16,154.0	41,845.6	
1984/85	**2041/42**	22,761.0	21,679.0	44,440.0	46,586.0
1985/86	**2042/43**	23,376.0	23,135.0	46,511.0	48,713.0
1986/87	**2043/44**	23,213.0	24,215.0	47,428.0	49,541.0
1987/88	**2044/45**	24,735.0	26,027.0	50,762.0	53,354.0
1988/89	**2045/46**	26,260.0	27,258.0	53,518.0	55,663.0
1989/90	**2046/47**	27,774.0	28,377.0	56,151.0	58,243.0
1990/91	**2047/48**	28,372.0	31,395.0	59,767.0	61,951.0
1991/92	**2048/49**	28,070.0	34,461.0	62,531.0	64,496.0
1992/93	**2049/50**	27,896.0	36,688.0	64,584.0	66,977.0
1993/94	**2050/51**	30,017.0	39,669.0	69,686.0	72,482.0
1994/95	**2051/52**	29,917.0	41,768.0	71,685.0	74,996.0
1995/96	**2052/53**	31,239.0	44,534.0	75,773.0	78,992.0
1996/97	**2053/54**	32,529.0	46,859.0	79,388.0	82,980.0
Base Year 1994/95					
1994/95	**2051/52**	85,569.0	124,406.6	209,975.6	219,176.6
1995/96	**2052/53**	88,830.2	133,100.4	221,930.6	230,875.4
1996/97	**2053/54**	92,706.3	140,333.7	233,040.0	243,021.7
1997/98	**2054/55**	93,495.7	147,320.0	240,815.7	250,171.6
1998/99	**2055/56**	96,151.1	155,607.1	251,758.2	261,388.6
1999/00	**2056/57**	100,855.8	166,240.4	267,096.2	277,373.9
2000/01	**2057/58**	106,380.1	173,726.4	280,106.6	292,985.7
2001/02	**2058/59**	108,752.4	170,416.8	279,169.2	291,240.7
2002/03	**2059/60**	111,471.2	176,218.1	287,689.3	300,914.2
2003/04	**2060/61**	115,774.0	182,248.6	298,022.6	312,266.5
2004/05	**2061/62**	119,212.5	186,032.0	305,244.5	320,729.5
2005/06	**2062/63**	121,227.2	191,273.3	312,500.5	326,743.5
New GDP Base of 2000/01					
2000/01	**2057/58**	155,624.5	269,829.9	441,518.5	413,428.5
2001/02	**2058/59**	160,421.4	266,978.5	442,049.0	414,092.0
2002/03	**2059/60**	165,761.3	276,366.0	459,488.3	429,699.3
2003/04	**2060/61**	173,734.2	291,092.2	481,004.3	448,654.3
2004/05	**2061/62**	179,810.3	300,534.7	497,739.0	463,165.0
2005/06	**2062/63**	183,014.9	316,524.8	514,485.6	480,434.6
2006/07	**2063/64**	184,796.0	330,330.6	532,038.2	493,650.6
2007/08	**2064/65**	195,559.0	349,743.8	564,516.9	522,259.9
2008/09	**2065/66**	201,464.0	364,915.0	590,109.0	542,654.0
2009/10	**2066/67**	205,517.0	384,570.0	618,530.0	565,760.0
2010/11	**2067/68**	214,787.0	398,569.0	587,535.0	639,695.0
2011/12	**2068/69**	224,731.0	416,632.0	614,638.0	670,281.0
2012/13R	**2069/70R**	227,193.0	435,642.0	635,916.0	696,099.0

R = Revised Estimate

* GDP at Basic Prices from New GDP Base of 2000/01

Source: Economic Survey and Nepal Rastra Bank

Table 28
Gross National Indicators at Current Prices

Rs in million

Gregorian Year	Nepalese Year	Gross National Income	Gross Disposible income *	Consumption *	Total Investment *
1974/75	**2031/32**	16,838.0		14,909.0	2,402.0
1975/76	**2032/33**	17,671.0		15,354.0	1,632.0
1976/77	**2033/34**	17,599.0		14,949.0	2,768.0
1977/78	**2034/35**	20,023.0		17,192.0	3,507.0
1978/79	**2035/36**	22,605.0		19,630.0	3,514.0
1979/80	**2036/37**	23,845.0		20,760.0	4,270.0
1980/81	**2037/38**	27,894.0		24,333.0	4,808.0
1981/82	**2038/39**	31,603.0		27,910.0	5,314.0
1982/83	**2039/40**	34,458.0		30,874.0	6,628.0
1983/84	**2040/41**	40,015.0		35,504.0	7,351.0
1984/85	**2041/42**	47,248.0		40,348.0	10,184.0
1985/86	**2042/43**	56,443.0		49,847.0	10,599.0
1986/87	**2043/44**	65,067.0		56,543.0	12,898.0
1987/88	**2044/45**	78,481.0		69,302.0	15,237.0
1988/89	**2045/46**	90,811.0		79,119.0	19,415.0
1989/90	**2046/47**	105,350.0		95,273.0	19,076.0
1990/91	**2047/48**	122,517.0		108,856.0	25,074.0
1991/92	**2048/49**	152,202.0		133,280.0	31,619.0
1992/93	**2049/50**	174,705.0		148,302.0	39,653.0
1993/94	**2050/51**	203,135.0		170,052.0	44,644.0
1994/95	**2051/52**	223,992.0		186,710.0	55,231.0
1995/96	**2052/53**	252,479.0		214,487.0	68,017.0
1996/97	**2053/54**	285,174.0		241,351.0	71,084.0
1997/98	**2054/55**	306,869.0		259,407.0	74,728.0
1998/99	**2055/56**	352,917.0		295,473.0	70,061.0
1999/00	**2056/57**	392,613.0		321,911.0	92,272.0
2000/01	**2057/58**	427,447.0		349,257.0	99,301.0
2001/02	**2058/59**	441,182.0		371,526.0	102,174.0
2002/03	**2059/60**	472,869.0		401,897.0	118,020.0
2003/04	**2060/61**	509,700.0		434,359.0	130,993.0
2004/05	**2061/62**	543,982.0		467,202.0	154,132.0
2005/06	**2062/63**	595,675.0		518,236.0	176,483.0
New GDP Base of 2000/01					
2000/01	**2057/58**	443219.5	508814.5	390017.1	98648.7
2001/02	**2058/59**	458837.7	527023.8	415843.2	93019.5
2002/03	**2059/60**	491555.1	567088.1	450090.2	105383.2
2003/04	**2060/61**	535065.2	619953.8	473685.2	131670.5
2004/05	**2061/62**	591048.2	688752.6	521301.2	155906.7
2005/06	**2062/63**	659039.6	785185.3	595327.2	175632.8
2006/07	**2063/64**	735258.8	864250.8	656374.4	208778.5
2007/08	**2064/65**	823605.0	1006421.5	735469.9	247272.0
2008/09	**2065/66**	1000021.0	1249508.0	895042.0	313029.0
2009/10	**2066/67**	1201891.0	1484539.0	1056185.0	457395.0
2010/11	**2067/68**	1374503.0	1682362.0	1176030.0	519268.0
2011/12	**2068/69**	1539635.0	1962407.0	1359539.0	526889.0
2012/13R	**2069/70R**	1705721.0	2203422.0	1521716.0	624645.0

R = Revised Estimate
* From 2000/01, GDI= Gross National Disposable Income, Consubmption= Final Consumption Expenditure and Total Investment= Gross Capital Formation
Source: Economic Survey and Nepal Rastra Bank

Table 29
Total Consumption at Current Prices

Rs in million

Gregorian Year	Nepalese Year	Private Consumption	Government Consumption	Non-profit institutions serving households	Total Consumption
1974/75	**2031/32**	13,652.0	1,257.0		14,909.0
1975/76	**2032/33**	14,060.0	1,294.0		15,354.0
1976/77	**2033/34**	13,689.0	1,260.0		14,949.0
1977/78	**2034/35**	15,721.0	1,471.0		17,192.0
1978/79	**2035/36**	17,741.0	1,889.0		19,630.0
1979/80	**2036/37**	19,195.0	1,565.0		20,760.0
1980/81	**2037/38**	22,411.0	1,922.0		24,333.0
1981/82	**2038/39**	25,272.0	2,638.0		27,910.0
1982/83	**2039/40**	27,458.0	3,416.0		30,874.0
1983/84	**2040/41**	31,860.0	3,644.0		35,504.0
1984/85	**2041/42**	35,977.0	4,371.0		40,348.0
1985/86	**2042/43**	44,782.0	5,065.0		49,847.0
1986/87	**2043/44**	50,746.0	5,797.0		56,543.0
1987/88	**2044/45**	62,407.0	6,895.0		69,302.0
1988/89	**2045/46**	70,173.0	8,947.0		79,119.0
1989/90	**2046/47**	86,314.0	8,959.0		95,273.0
1990/91	**2047/48**	97,771.0	11,085.0		108,856.0
1991/92	**2048/49**	121,369.0	11,908.0		133,280.0
1992/93	**2049/50**	133,314.0	14,900.0		148,302.0
1993/94	**2050/51**	154,009.0	15,987.0		170,052.0
1994/95	**2051/52**	166,443.0	20,267.0		186,710.0
1995/96	**2052/53**	191,469.0	23,018.0		214,487.0
1996/97	**2053/54**	216,364.0	24,987.0		241,351.0
1997/98	**2054/55**	231,392.0	28,015.0		259,407.0
1998/99	**2055/56**	264,944.0	30,529.0		295,473.0
1999/00	**2056/57**	287,947.0	33,964.0		321,911.0
2000/01	**2057/58**	309,107.0	40,150.0		349,257.0
2001/02	**2058/59**	329,199.0	42,327.0		371,526.0
2002/03	**2059/60**	355,535.0	46,362.0		401,897.0
2003/04	**2060/61**	383,978.0	50,381.0		434,359.0
2004/05	**2061/62**	412,776.0	54,426.0		467,202.0
2005/06	**2062/63**	458,991.0	59,245.0		518,236.0
New GDP Base of 2000/01					
2000/01	**2057/58**	348,989.0	35,785.0	5,243.0	390,017.1
2001/02	**2058/59**	371,402.0	38,585.8	5,855.4	415,843.2
2002/03	**2059/60**	400,468.0	42,652.0	6,970.2	450,090.2
2003/04	**2060/61**	419,290.0	46,397.2	7,998.1	473,685.2
2004/05	**2061/62**	459,530.0	52,452.7	9,318.6	521,301.2
2005/06	**2062/63**	527,814.1	56,794.1	10,719.0	595,327.2
2006/07	**2063/64**	576,910.7	66,948.7	12,515.0	656,374.4
2007/08	**2064/65**	641,085.5	80,663.0	13,721.4	735,469.9
2008/09	**2065/66**	772,762.0	106,527.0	15,753.0	895,042.0
2009/10	**2066/67**	916,993.0	119,189.0	20,002.0	1,056,185.0
2010/11	**2067/68**	1,022,126.0	130,917.0	22,987.0	1,176,030.0
2011/12	**2068/69**	1,167,861.0	164,370.0	27,307.0	1,359,538.0
2012/13R	**2069/70R**	1,324,363.0	168,192.0	29,161.0	1,521,716.0

R = Revised Estimates

Source: Economic Survey and Nepal Rastra Bank

Table 30
Total Savings at Current Prices

Rs in million

Gregorian Year	Nepalese Year	Gross Domestic Savings	Gross National Savings
1974/75	**2031/32**	1,662.0	2,283.0
1975/76	**2032/33**	2,040.0	2,692.0
1976/77	**2033/34**	2,332.0	3,022.0
1977/78	**2034/35**	2,540.0	3,216.0
1978/79	**2035/36**	2,585.0	3,554.0
1979/80	**2036/37**	2,591.0	3,929.0
1980/81	**2037/38**	2,974.0	4,512.0
1981/82	**2038/39**	3,088.0	4,981.0
1982/83	**2039/40**	2,887.0	4,957.0
1983/84	**2040/41**	3,996.0	6,009.0
1984/85	**2041/42**	6,239.0	7,003.0
1985/86	**2042/43**	5,887.0	6,773.0
1986/87	**2043/44**	7,321.0	8,690.0
1987/88	**2044/45**	7,604.0	9,335.0
1988/89	**2045/46**	10,150.0	11,807.0
1989/90	**2046/47**	8,143.0	10,249.0
1990/91	**2047/48**	11,515.0	13,879.0
1991/92	**2048/49**	16,207.0	19,407.0
1992/93	**2049/50**	23,172.0	26,984.0
1993/94	**2050/51**	29,220.0	33,578.0
1994/95	**2051/52**	32,465.0	38,101.0
1995/96	**2052/53**	34,426.0	38,892.0
1996/97	**2053/54**	39,162.0	44,831.0
1997/98	**2054/55**	41,438.0	48,621.0
1998/99	**2055/56**	46,563.0	58,648.0
1999/00	**2056/57**	57,577.0	70,702.0
2000/01	**2057/58**	62,018.0	78,190.0
2001/02	**2058/59**	51,281.0	69,656.0
2002/03	**2059/60**	54,778.0	70,972.0
2003/04	**2060/61**	62,386.0	75,341.0
2004/05	**2061/62**	66,336.0	76,700.0
2005/06	**2062/63**	64,711.0	77,438.0
New GDP Base of 2000/01			
2000/01	**2057/58**	51,501.5	118,797.5
2001/02	**2058/59**	43,599.4	111,180.6
2002/03	**2059/60**	42,140.6	116,997.9
2003/04	**2060/61**	63,063.8	146,268.5
2004/05	**2061/62**	68,110.4	167,451.3
2005/06	**2062/63**	58,756.9	189,858.1
2006/07	**2063/64**	71,452.5	207,876.3
2007/08	**2064/65**	80,188.3	270,951.6
2008/09	**2065/66**	93,230.0	354,466.0
2009/10	**2066/67**	136,589.0	428,354.0
2010/11	**2067/68**	190,923.0	506,331.0
2011/12	**2068/69**	167,805.0	602,868.0
2012/13R	**2069/70R**	170,927.0	681,706.0

R = Revised Estimate

Source: Economic Survey and Nepal Rastra Bank

Table 31

Total Investment at Current Prices

Rs in million

Gregorian Year	Nepalese Year	Total Investment	Gross Fixed Capital Formation	Change in Stock
1974/75	**2031/32**	2,402.0	2,223.0	179.0
1975/76	**2032/33**	2,632.0	2,443.0	189.0
1976/77	**2033/34**	2,768.0	2,580.0	188.0
1977/78	**2034/35**	3,507.0	3,294.0	213.0
1978/79	**2035/36**	3,514.0	3,263.0	251.0
1979/80	**2036/37**	4,270.0	3,681.0	589.0
1980/81	**2037/38**	4,808.0	4,299.0	509.0
1981/82	**2038/39**	5,314.0	5,465.0	-151.0
1982/83	**2039/40**	6,628.0	6,576.0	52.0
1983/84	**2040/41**	7,351.0	6,907.0	444.0
1984/85	**2041/42**	10,184.0	9,386.0	798.0
1985/86	**2042/43**	10,599.0	9,431.0	1,168.0
1986/87	**2043/44**	12,898.0	11,825.0	1,073.0
1987/88	**2044/45**	15,237.0	13,414.0	1,823.0
1988/89	**2045/46**	19,415.0	16,392.0	3,023.0
1989/90	**2046/47**	19,076.0	17,002.0	2,074.0
1990/91	**2047/48**	25,074.0	22,780.0	2,294.0
1991/92	**2048/49**	31,619.0	29,277.0	2,342.0
1992/93	**2049/50**	39,653.0	37,278.0	2,375.0
1993/94	**2050/51**	44,644.0	42,032.0	2,612.0
1994/95	**2051/52**	55,231.0	48,370.0	6,861.0
1995/96	**2052/53**	68,017.0	56,081.0	11,936.0
1996/97	**2053/54**	71,084.0	60,794.0	10,290.0
1997/98	**2054/55**	74,728.0	65,375.0	9,353.0
1998/99	**2055/56**	70,061.0	65,269.0	4,792.0
1999/00	**2056/57**	92,272.0	73,324.0	18,948.0
2000/01	**2057/58**	99,301.0	78,031.0	21,270.0
2001/02	**2058/59**	102,174.0	81,613.0	20,561.0
2002/03	**2059/60**	118,020.0	87,024.0	30,996.0
2003/04	**2060/61**	130,993.0	95,124.0	35,869.0
2004/05	**2061/62**	154,132.0	101,094.0	53,038.0
2005/06	**2062/63**	176,483.0	107,624.0	68,859.0
New GDP Base of 2000/01				
2000/01	**2057/58**	98,648.7	84,750.6	13,898.1
2001/02	**2058/59**	93,019.5	89,889.3	3,130.2
2002/03	**2059/60**	105,383.2	98,072.8	7,310.4
2003/04	**2060/61**	131,670.5	109,181.3	22,489.2
2004/05	**2061/62**	155,906.7	117,538.9	38,367.8
2005/06	**2062/63**	175,632.8	135,532.0	40,100.8
2006/07	**2063/64**	208,778.5	153,336.9	55,441.7
2007/08	**2064/65**	247,272.0	178,445.5	68,826.5
2008/09	**2065/66**	313,029.0	211,039.0	101,990.0
2009/10	**2066/67**	456,489.0	264,888.0	191,602.0
2010/11	**2067/68**	519,268.0	292,730.0	226,537.0
2011/12	**2068/69**	526,889.0	317,185.0	209,704.0
2012/13R	**2069/70R**	624,645.0	382,153.0	242,492.0

R = Revised Estimate

Source: Economic Survey and Central Bureau of Statistics

Table 32
Resource Gap at Current Prices

Rs in million

Gregorian Year	Nepalese Year	Gross National Savings	Gross Capital Formation	Resource Gap Lending (+) / Borrowing (-)
1974/75	**2031/32**	2283.0	2402.0	-119.0
1975/76	**2032/33**	2692.0	2632.0	60.0
1976/77	**2033/34**	3022.0	2768.0	254.0
1977/78	**2034/35**	3216.0	3507.0	-291.0
1978/79	**2035/36**	3554.0	3514.0	40.0
1979/80	**2036/37**	3929.0	4270.0	-341.0
1980/81	**2037/38**	4512.0	4808.0	-296.0
1981/82	**2038/39**	4981.0	5314.0	-333.0
1982/83	**2039/40**	4957.0	6628.0	-1671.0
1983/84	**2040/41**	6009.0	7351.0	-1342.0
1984/85	**2041/42**	7003.0	10184.0	-3181.0
1985/86	**2042/43**	6773.0	10599.0	-3826.0
1986/87	**2043/44**	8690.0	12898.0	-4208.0
1987/88	**2044/45**	9335.0	15237.0	-5902.0
1988/89	**2045/46**	11807.0	19415.0	-7608.0
1989/90	**2046/47**	10249.0	19076.0	-8827.0
1990/91	**2047/48**	13879.0	25074.0	-11195.0
1991/92	**2048/49**	19407.0	31619.0	-12212.0
1992/93	**2049/50**	26984.0	39653.0	-12669.0
1993/94	**2050/51**	33578.0	44644.0	-11066.0
1994/95	**2051/52**	38101.0	55231.0	-17130.0
1995/96	**2052/53**	38892.0	68017.0	-29125.0
1996/97	**2053/54**	44831.0	71084.0	-26253.0
1997/98	**2054/55**	48621.0	74728.0	-26107.0
1998/99	**2055/56**	58648.0	70061.0	-11413.0
1999/00	**2056/57**	70702.0	92272.0	-21570.0
2000/01	**2057/58**	78190.0	99301.0	-21111.0
2001/02	**2058/59**	69656.0	102174.0	-32518.0
2002/03	**2059/60**	70972.0	118020.0	-47048.0
2003/04	**2060/61**	75341.0	130993.0	-55652.0
2004/05	**2061/62**	76700.0	154132.0	-77432.0
2005/06	**2062/63**	77438.0	176483.0	-99045.0
New GDP Base of 2000/01				
2000/01	**2057/58**	118,797.5	98,648.7	20,148.8
2001/02	**2058/59**	111,180.6	93,019.5	18,161.1
2002/03	**2059/60**	116,997.9	105,383.2	11,614.7
2003/04	**2060/61**	146,268.5	131,670.5	14,598.0
2004/05	**2061/62**	167,451.3	155,906.7	11,544.6
2005/06	**2062/63**	189,858.1	175,632.8	14,225.3
2006/07	**2063/64**	207,876.3	208,778.5	-902.2
2007/08	**2064/65**	270,951.6	247,272.0	23,679.6
2008/09	**2065/66**	354,466.0	313,029.0	41,437.0
2009/10	**2066/67**	428,354.0	456,489.0	-28,135.0
2010/11	**2067/68**	506,331.0	519,268.0	-12,937.0
2011/12	**2068/69**	602,868.0	526,889.0	75,979.0
2012/13R	**2069/70R**	681,706.0	624,645.0	57,061.0

R = Revised Estimate

Source: Economic Survey and Nepal Rastra Bank

Monthly Series - Cash Basis

Table 33

Government Budgetary Operations - 2012/13

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure of Budget	**3,006.0**	**15,547.8**	**40,901.9**	**58,054.5**	**73,506.2**	**95,090.8**	**120,209.5**	**149,341.3**	**175,555.6**	**204,563.9**	245,316.4	346,925.1
Recurrent	3,006.0	14,549.8	37,397.3	51,338.1	61,664.9	81,339.9	100,857.1	**125,460.3**	146,085.3	166,715.8	190,220.7	243,651.7
Capital	0.0	382.5	1,515.7	3,533.3	5,320.3	7,043.7	9,325.4	**12,416.0**	17,024.1	22,317.6	27,075.9	51,203.6
Financial	0.0	615.5	1,988.9	3,183.1	6,521.0	6,707.2	10,027.0	**11,465.0**	12,446.2	15,530.5	28,019.8	52,069.8
Expenditure from Freeze Accounts	**11,904.3**	**12,377.6**	**12,389.0**	**12,322.6**	**12,322.6**	**12,115.6**	**12,115.6**	**12,115.6**	**12,115.6**	**12,115.6**	**12,115.6**	**12,115.6**
Total Resources	**24,210.2**	**41,278.3**	**64,230.7**	**84,442.1**	**109,000.0**	**147,643.7**	**171,465.2**	**193,395.4**	**234,867.7**	**264,009.9**	**290,359.6**	**327,833.1**
Revenue and Grants	19,723.3	39,427.5	61,112.6	82,621.3	105,009.6	144,823.0	166,304.6	186,652.3	227,765.9	254,759.0	281,169.3	320,444.2
Revenue	19,148.0	36,947.3	57,453.3	78,033.2	97,338.1	134,568.7	154,590.8	177,969.7	210,465.3	234,448.6	257,461.0	296,015.7
Foreign Grants	575.3	2,480.2	3,659.3	4,588.1	7,671.5	10,254.3	11,713.8	8,682.6	17,300.6	20,310.4	23,708.3	24,428.5
Non-Budgetary Receipts,net	1,349.2	1,238.9	1,409.7	1,022.8	2,447.4	1,857.8	2,100.8	2,166.7	3,191.8	2,756.8	2,744.4	6,965.5
Others	0.6	63.2	53.9	74.1	45.9	72.4	100.6	96.4	85.5	108.8	107.3	80.1
V. A. T. Fund Account	1,126.4	1,356.6	1,369.2	835.7	1,787.1	1,518.0	2,313.8	1,927.9	408.6	1,472.1	404.7	-42.8
Custom Fund Account	122.1	-84.3	-5.4	92.2	131.0	-116.0	41.1	-23.9	-98.6	-56.8	123.8	80.2
Local Authorities' Accounts (LAA)#	1,888.6	-723.6	290.7	-204.0	-421.0	-511.5	604.3	2,576.0	3,514.5	4,970.0	5,810.1	305.9
Deficits(-) Surplus(+)	**9,299.9**	**13,352.9**	**10,939.8**	**14,065.0**	**23,171.2**	**40,437.3**	**39,140.1**	**31,938.5**	**47,196.5**	**47,330.4**	**32,927.6**	**-31,207.5**
Sources of Financing	**-9,299.9**	**-13,352.9**	**-10,939.8**	**-14,065.0**	**-23,171.2**	**-40,437.3**	**-39,140.1**	**-31,938.5**	**-47,196.5**	**-47,330.4**	**-32,927.6**	**31,207.5**
Internal Loans	-9,506.7	-13,911.2	-11,464.7	-14,842.0	-24,091.4	-42,039.5	-41,722.6	-39,162.4	-54,702.7	-54,934.0	-42,769.4	20,910.5
Domestic Borrowings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,042.8
(i) Treasury Bills	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0
(ii) Development Bonds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(iii) National Savings Certificates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(iv) Citizen Saving Certificates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(v) Foreign Employment Bond	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.8
Overdrafts++	-9,517.5	-14,012.4	-11,681.8	-15,076.9	-24,349.9	-42,294.3	-41,957.0	-39,200.8	-54,590.0	-54,713.0	-42,492.3	2,175.6
Others@	10.8	101.2	217.1	234.9	258.5	254.8	234.4	38.4	-112.7	-221.0	-277.1	-307.9
Principal Refund and Share Divestment	62.7	68.5	75.7	75.7	84.9	291.4	291.4	297.2	297.7	377.7	497.9	755.3
Foreign Loans	144.1	489.8	449.2	701.3	835.3	1310.8	2291.1	6926.7	7208.5	7225.9	9343.9	9541.8

\# Change in outstanding amount disbursed to VDC/DDC remaining unspent.

++ Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 34

Government Budgetary Operations - 2011/12

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure of Budget	**3,499.5**	**19,380.3**	**43,374.4**	**63,700.3**	**84,512.9**	**108,470.5**	**133,603.8**	**154,207.4**	**182465.2**	**206,564.5**	**245,807.3**	**315,028.0**
Recurrent	2,966.1	17,717.8	39,758.4	53,993.1	71,913.4	88,614.2	110,574.4	127,887.7	147772.9	164,821.0	188,594.7	236,270.2
Capital	1.1	222.8	1,410.1	2,879.8	5,293.7	7,929.5	10,667.0	13,761.2	18793	23,118.2	28,115.8	45,447.3
Financial	532.3	1,439.7	2,205.9	6,827.4	7,305.8	11,926.8	12,362.4	12,558.5	15899.3	18,625.3	29,096.8	33,310.5
Expenditure from Freeze Accounts	**3,627.5**	**3,627.5**	**3,627.5**	**3,627.5**	**3,627.5**	**4,822.1**	**4,822.1**	**4,822.1**	**4822.1**	**4,822.1**	**4,822.1**	**4,822.1**
Total Resources	**18,052.3**	**33,912.3**	**49,470.1**	**73,665.7**	**80,771.9**	**137,327.8**	**157,795.0**	**176,429.2**	**211,806.4**	**235,615.0**	**261,964.2**	**297,506.4**
Revenue and Grants	18,677.0	33,112.7	49,542.0	71,432.8	77,703.2	132,244.5	152,743.7	170,266.4	203898.3	225,288.4	250,501.7	290,945.3
Revenue	15,013.8	29,039.7	43,830.5	59,916.0	77,703.2	111,031.2	128,470.4	144,469.0	172093	190,076.4	210,960.7	244,371.8
Foreign Grants	3,663.2	4,073.0	5,711.5	11,516.8	15,402.4	21,213.3	24,273.3	25,797.4	31805.3	35,212.0	39,541.0	46,573.5
Non-Budgetary Receipts,net	-73.0	627.7	53.5	1,904.9	1,835.3	2,099.9	1,441.8	2,940.6	2252.4	4,053.5	4,425.8	5,309.6
Others	35.3	27.0	64.4	57.7	88.2	115.3	115.9	107.9	135.8	121.8	162.5	100.1
V. A. T. Fund Account	281.1	683.8	358.6	387.8	576.1	168.8	283.1	218.7	420.8	341.6	393.6	75.0
Custom Fund Account	95.7	38.8	5.5	186.7	184.2	204.7	202.0	218.7	417.6	384.9	384.6	253.9
Local Authorities' Accounts (LAA)#	-963.8	-577.7	-553.9	-304.2	384.9	2,494.6	3,008.5	2,676.9	4681.5	5,424.8	6,096.0	822.5
Deficits(-) Surplus(+)	**10,925.3**	**10,904.5**	**2,468.2**	**6,337.9**	**8,033.9**	**24,035.2**	**19,369.1**	**17,399.7**	**24519.1**	**24,228.4**	**11,334.8**	**-22,343.7**
Sources of Financing	**-10,925.3**	**-10,904.5**	**-2,468.2**	**-6,337.9**	**-8,033.9**	**-24,035.2**	**-19,369.1**	**-17,399.7**	**-24519.1**	**-24,228.4**	**-11,334.8**	**22,343.7**
Internal Loans	-11,434.3	-11,468.2	-3,376.9	-7,900.1	-9,274.3	-26,696.9	-22,233.9	-20,745.9	-28216.1	-28,431.1	-15,700.7	16,407.5
Domestic Borrowings	0.0	0.0	0.0	0.0	3,500.0	7,000.0	7,000.0	10,000.0	18,000.0	22,126.6	32,910.0	36,418.6
(i) Treasury Bills	0.0	0.0	0.0	0.0	3,500.0	3,500.0	3,500.0	6,500.0	6,500.0	10,500.0	17,283.4	17,283.4
(ii) Development Bonds	0.0	0.0	0.0	0.0	0.0	3,500.0	3,500.0	3,500.0	10,000.0	10,000.0	14,000.0	14,000.0
(iii) National Savings Certificates	0.0	0.0	0.0	0.0		0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	5,000.0
(iv) Citizen Saving Certificates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	126.6	126.6	126.6
(v) Foreign Employment Bond	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7
Overdrafts++	-11,501.3	-11,719.1	-3,911.7	-8,548.3	-13,605.8	-35,132.9	-30,674.1	-32,186.4	-47937.4	-52,255.3	-50,443.0	-23,133.8
Others@	67.0	250.9	534.8	648.2	831.5	1,436.0	1,440.2	1,440.5	1721.3	1,697.6	1,832.3	3,113.9
Principal Refund and Share Divestment	0.0	6.5	12.3	12.3	12.3	76.4	79.3	79.3	85.1	85.1	108.5	187.1
Foreign Loans	509.0	557.2	896.4	1549.9	1228.1	2585.3	2785.5	3266.9	3611.9	4117.6	4257.4	5749.15

\# Change in outstanding amount disbursed to VDC/DDC remaining unspent.

++ Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 35

Government Budgetary Operations - 2010/11

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenduture	**9,967.2**	**19,775.6**	**44,682.5**	**51,543.0**	**59,553.3**	**80,849.1**	**107,958.9**	**132,589.0**	**157,259.5**	**181,040.1**	**212,182.9**	**277,615.0**
Recurrent	2,393.0	11,594.2	32,512.8	36,160.2	42,508.7	59,873.6	74,312.8	89,967.7	104,554.5	115,153.8	133,382.8	165,990.0
Capital	-0.4	-32.8	2,975.0	3,912.6	4,768.3	8,968.0	16,325.7	24,866.2	33,374.7	44,362.7	55,741.9	87,846.5
Principal Repayment	77.3	521.1	1448.1	3710.2	4529.5	5449.6	10762.5	11197.2	12772.4	14965.7	16500.3	17220.6
Others (Freeze Account)	7497.3	7693.1	7746.6	7760	7746.8	6557.9	6557.9	6557.9	6557.9	6557.9	6557.9	6557.9
Resources	**14937.6**	**27836.6**	**40732.2**	**56179.3**	**72683.5**	**103271.8**	**120287.9**	**138879.6**	**163727**	**182646.5**	**203763.7**	**227108.7**
Revenue	13160.0	25072.3	37543.6	51249.3	65098.2	91334.7	107669.4	123036.7	145658.5	158979.4	175860.9	199819
Foreign Grants	1276.1	1806.1	2849.7	5535	8723.6	12689.4	12461.5	14695.5	15763.2	18167.5	23769.7	26207.6
Non-Budgetary Receipts,net	1349.7	1859.6	1211.2	786.5	282.7	-215.4	-409.8	-443.7	-990.5	642.6	-540.1	2454.6
Others	-1.5	49.4	42.6	32.7	29.8	63.8	53.8	52.8	89	96.9	93.9	80.5
V.A.T. Deposits	440.9	399.2	540.4	461.4	657.7	378.1	341.7	649.6	312.5	945.9	982.5	-20.8
Custom Fund Account												23.4
Local Authority Accounts (LAA)	-1,287.6	-1,350.0	-1,455.3	-1,885.6	-2,108.5	-978.8	171.3	888.7	2,894.3	3,814.2	3,596.8	-1,432.2
Deficits(-) Surplus(+)	**4,970.4**	**8,061.0**	**-3,950.3**	**4,636.3**	**13,130.2**	**22,422.7**	**12,329.0**	**6,290.6**	**6,467.5**	**1,606.4**	**-8,419.2**	**-50,506.3**
Sources of Financing	**-4,970.4**	**-8,061.0**	**3,950.3**	**-4,636.3**	**-13,130.2**	**-22,422.7**	**-12,329.0**	**-6,290.6**	**-6,467.5**	**-1,606.4**	**8,419.2**	**50,506.3**
Internal Loans	-5,153.9	-8,787.4	3,041.4	-5,935.4	-15,030.2	-24,709.3	-15,027.6	-8,726.1	-9,568.8	-5,429.8	4,029.6	45,572.1
Government Bonds and Securities	0.0	0.0	0.0	0.0	1,500.0	4,500.0	8,500.0	8,500.0	8,500.0	10,750.0	19,000.0	33,680.0
a. Treasury Bills	0.0	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	3,750.0	7,000.0	14,996.6
b. Development Bonds	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	8,000.0	8,000.0
c. National Saving Certificates	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	4,000.0	4,000.0	10,680.0
d. Citizen Saving Certificates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0.0	0.0	3.4
*Overdrafts**	-5,184.8	-8,880.4	2,943.7	-5,966.7	-16,412.0	-28,950.4	-23,267.8	-16,944.3	-17,659.9	-15,716.5	-14,302.5	12,889.3
Others @	30.9	93.0	97.7	31.3	-118.2	-258.9	-259.8	-281.8	-408.9	-463.3	-667.9	-997.2
Foreign Loans	183.5	726.4	908.9	1,299.1	1,900.0	2,286.6	2,698.6	2,435.5	3,101.3	3,823.4	4,389.6	4,934.2

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 36

Government Budgetary Operations - 2009/10

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenduture	10840.5	26556.4	39698.4	50609.9	63133.3	86290.7	103375.1	121431.9	140097.8	159617	188645	250816.7
Recurrent	1353.6	17560.9	28513.4	35853.5	45597.6	60638.9	70953.7	79367.9	90944.1	102278.7	116313.7	146248.9
Capital	-87.0	693.4	1930.4	4065.5	5528.8	10548.1	15689.4	22449.3	28349.9	34750	46579.3	75956.2
Principal Repayment	122.2	247.8	1200.3	2636.6	3952.6	4924.4	6552.7	9435.4	10624.5	12409	15572.7	18432.3
Others (Freeze Account)	9451.7	8054.3	8054.3	8054.3	8054.3	10179.3	10179.3	10179.3	10179.3	10179.3	10179.3	10179.3
Resources	14018.8	27113.0	39607.9	54005	70415.3	96447.6	111797.4	126373.3	150399.77	166696.5	181954.6	210084.9
Revenue	11740.7	22552.7	34324.2	46692	58600.6	79680.3	94277.7	105583.6	126528.4	138556.1	153586.1	179945.8
Foreign Grants	1502.7	2723.5	3775.6	4859.1	9737.2	13068.4	13240.9	15738.3	19721.5	20844.5	21802.4	25225.9
Non-Budgetary Receipts, net	1739.7	2273.2	2574.2	3494.3	3704.4	4046	4383.5	4755.7	4378.97	5046	4272.2	6032.3
Others	13.0	20.7	48.4	47.9	53.3	116.5	93.3	109.1	88.8	189.2	147.9	85.8
V.A.T. Deposits	-37.1	81.4	84.3	222.5	100.6	656.9	785.4	892.7	-118.6	1356	-4	-307.9
Local Authority Accounts (LAA)	-940.2	-538.5	-1198.8	-1310.8	-1780.8	-1120.5	-983.4	-706.1	-199.3	704.7	2150	**-897.0**
Deficits(-) Surplus(+)	3178.3	556.6	-90.5	3395.1	7282	10156.9	8422.3	4941.4	10301.97	7079.5	-6690.4	**-40,731.8**
Sources of Financing	-3178.3	-556.6	90.5	-3395.1	-7282	-10156.9	-8422.3	-4941.4	-10302	-7079.5	6690.4	**40,731.8**
Internal Loans	-3387.0	-715.5	-493.6	-4500.6	-9078.7	-12134.4	-10601.4	-7470.9	-13729.4	-10663.6	2863.8	**36,527.8**
Government Bonds and Securities	0.0	0.0	0.0	0	0	260	1760	2360	2360	2360	12669.3	**29,914.0**
a. Treasury Bills	0.0	0.0	0.0	0	0	260	260	260	260	260	7680	**19,929.9**
b. Development Bonds	0.0	0.0	0.0	0	0	0	1500	1500	1500	1500	4050	**9,040.9**
c. National Saving Certificates	0.0	0.0	0.0	0	0	0	0	600	0	0	0	**0.0**
d. Citizen Saving Certificates	0.0	0.0	0.0	0	0	0	0	0	600	600	939.3	**943.3**
*Overdrafts**	-3412.8	-781.6	-673.9	-4659.6	-9189.1	-12259.4	-12200	-9658.9	-15820.2	-12762	-9424.5	**7,875.7**
Others @	25.8	66.1	180.3	159	110.4	-135	-161.4	-172	-269.2	-261.6	-381	**-1,261.9**
Foreign Loans	208.7	158.9	584.1	1105.5	1796.7	1977.5	2179.1	2529.5	3427.4	3584.1	3826.6	**4,204.0**

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 37

Government Budgetary Operations - 2008/09

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expendutures	**7,529.4**	**15,641.0**	**29,305.4**	**37,069.2**	**48,454.4**	**65,457.3**	**78,392.6**	**91,749.0**	**107,055.5**	**127,571.0**	**146,171.4**	**206,692.4**
Recurrent	1,556.3	8,439.3	18,509.3	23,811.3	32,333.3	43,244.5	52,022.5	61,379.3	70,748.8	81,915.2	92,814.3	119,569.0
Capital	432.4	472.9	1,113.8	2,774.6	4,879.3	7,880.4	11,138.0	14,645.6	19,218.7	26,031.0	32,918.5	62,730.4
Principal Repayment	73.1	1,261.2	4,214.7	5,567.2	6,325.7	9,416.3	9,642.3	10,134.3	11,498.2	14,035.0	14,848.8	18,803.2
Others (Freeze Account)	5,467.6	5,467.6	5,467.6	4,916.1	4,916.1	4,916.1	5,589.8	5,589.8	5,589.8	5,589.8	5,589.8	5,589.8
Resources	**10,180.3**	**19,007.3**	**26,426.0**	**38,324.8**	**50,625.6**	**72,878.8**	**87,180.9**	**103,053.3**	**119,773.6**	**133,633.2**	**147,836.4**	**172,336.3**
Revenue	7,716.4	14,595.2	22,333.4	32,975.2	43,060.6	59,481.6	72,259.1	84,038.3	98,670.7	110,505.1	121,234.6	143,474.5
Foreign Grants	1,830.2	2,124.1	2,480.9	3,441.9	5,692.0	10,958.0	12,861.8	15,636.2	17,690.2	18,805.6	20,713.8	24,400.5
Non-Budgetary Receipts,net	666.3	1,212.7	1,307.3	1,665.6	1,292.8	1,371.8	259.7	930.4	-513.4	-374.0	-548.9	445.8
Others	-15.7	-15.9	-20.5	43.7	2.8	59.2	27.9	20.4	-12.3	-17.1	31.1	-57.9
V.A.T. Deposits	49.9	537.0	472.1	656.5	241.0	273.9	389.1	279.4	628.4	407.7	965.3	287.2
Local Authority Accounts (LAA)	-66.8	554.2	-147.2	-458.1	336.4	734.3	1,383.3	2,148.6	3,310.0	4,305.9	5,440.5	3,786.2
Deficits(-) Surplus(+)	**2,650.9**	**3,366.3**	**-2,879.4**	**1,255.6**	**2,171.2**	**7,421.5**	**8,788.3**	**11,304.3**	**12,718.1**	**6,062.2**	**1,665.0**	**-34,356.1**
Sources of Financing	**-2,650.9**	**-3,366.3**	**2,879.4**	**-1,255.6**	**-2,171.2**	**-7,421.5**	**-8,788.3**	**-11,304.3**	**-12,718.1**	**-6,062.2**	**-1,665.0**	**34,356.1**
Internal Loans	-2,852.8	-3,991.4	1,942.7	-2,458.5	-4,227.5	-10,211.3	-11,632.0	-14,171.0	-15,700.4	-9,268.4	-5,160.5	30,629.7
Government Bonds and Securities	0.0	0.0	0.0	0.0	0.0	8,700.0	8,700.0	8,700.0	8,700.0	8,700.0	8,700.0	18,417.1
a. Treasury Bills	*0.0*	0.0	0.0	0.0	0.0	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0	*9,000.0*
b. Development Bonds	*0.0*	0.0	0.0	0.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	*7,750.0*
c. National Saving Certificates	*0.0*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*
d. Citizen Saving Certificates	*0.0*	0.0	0.0	0.0	0.0	700.0	700.0	700.0	700.0	700.0	700.0	*1,667.1*
*Overdrafts**	*-2,855.3*	-3,998.7	2,008.4	-2,358.7	-4,108.5	-18,647.7	-20,052.4	-22,575.2	-24,049.4	-17,610.1	-13,492.7	*12,782.2*
Others @	*2.5*	7.3	-65.7	-99.8	-119.0	-263.6	-279.6	-295.8	-351.0	-358.3	-367.8	*-569.6*
Foreign Loans	201.9	625.1	936.7	1,202.9	2,056.3	2,789.8	2,843.7	2,866.7	2,982.3	3,206.2	3,495.5	3,726.4

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 38

Government Budgetary Operations - 2007/08

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenduture	**3,637.0**	**11,142.5**	**30,029.0**	**34,544.8**	**47,260.3**	**58,283.4**	**68,121.3**	**80,341.7**	**90,317.2**	**101,459.8**	**117,348.4**	**149,959.1**
Recurrent	1,236.2	7,542.0	21,324.5	24,412.6	30,948.8	38,240.6	44,271.3	51,101.5	57,967.8	64,770.9	72,997.1	88,335.5
Capital	-67.1	891.8	2,841.4	3,364.0	7,425.8	10,283.4	13,933.7	17,418.8	19,718.1	23,359.7	28,018.1	43,250.1
Principal Repayment	199.0	439.8	3,489.8	4,394.9	6,507.1	7,380.8	7,538.4	9,443.5	10,253.4	10,951.3	13,955.3	15,995.6
Others (Freeze Account)	2,268.9	2,268.9	2,373.3	2,373.3	2,378.6	2,378.6	2,377.9	2,377.9	2,377.9	2,377.9	2,377.9	2,377.9
Resources	**7,217.7**	**13,700.2**	**20,624.1**	**27,134.8**	**37,454.1**	**55,019.4**	**61,943.5**	**73,354.2**	**85,022.9**	**95,418.7**	**108,048.3**	**127,483.3**
Revenue	7,129.1	12,416.4	19,256.4	24,354.5	32,360.3	47,389.5	54,516.6	60,614.9	70,853.0	78,993.0	90,173.6	107,622.5
Foreign Grants	359.3	776.9	1,166.5	2,258.4	3,422.8	5,222.2	5,429.2	9,777.6	11,607.9	13,676.7	14,678.8	17,530.6
Non-Budgetary Receipts,net	-177.6	95.7	269.6	538.1	1,182.1	1,426.8	1,150.0	2,167.6	1,645.6	1,573.6	1,947.4	1,558.9
Others	-49.6	51.6	-34.4	-72.5	-63.3	-14.6	-33.6	-21.3	-52.1	3.7	32.6	-21.1
V.A.T. Deposits	61.4	88.7	208.2	278.0	245.9	70.2	219.5	307.3	437.2	294.0	256.6	46.3
Local Authority Accounts (LAA)	-104.9	270.9	-242.2	-221.7	306.3	925.3	661.8	508.1	531.3	877.7	959.3	746.1
Deficits(-) Surplus(+)	**3,580.7**	**2,557.7**	**-9,404.9**	**-7,410.0**	**-9,806.2**	**-3,264.0**	**-6,177.8**	**-6,987.5**	**-5,294.3**	**-6,041.1**	**-9,300.1**	**-22,475.8**
Sources of Financing	**-3,580.7**	**-2,557.7**	**9,404.9**	**7,410.0**	**9,806.2**	**3,264.0**	**6,177.8**	**6,987.5**	**5,294.3**	**6,041.1**	**9,300.1**	**22,475.8**
Internal Loans	-3,708.4	-2,971.2	8,559.2	6,028.3	7,567.0	902.3	3,724.7	4,464.3	2,527.0	2,925.7	6,116.1	18,603.5
Government Bonds and Securities	0.0	1,000.0	1,875.0	5,075.0	5,075.0	8,200.0	9,200.0	9,200.0	13,325.0	13,325.0	13,325.0	20,496.4
a. Treasury Bills	*0.0*	1,000.0	1,875.0	3,875.0	3,875.0	5,000.0	6,000.0	6,000.0	8,125.0	8,125.0	8,125.0	*12,500.0*
b. Development Bonds	*0.0*	0.0	0.0	900.0	900.0	2,400.0	2,400.0	2,400.0	3,900.0	3,900.0	3,900.0	*6,070.0*
c. National Saving Certificates	*0.0*	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*
d. Citizen Saving Certificates	*0.0*	0.0	0.0	0.0	300.0	800.0	800.0	800.0	1,300.0	1,300.0	1,300.0	*1,926.4*
*Overdrafts**	*-3,705.7*	-3,939.3	6,726.1	1,022.0	2,574.5	-7,073.4	-5,170.9	-4,342.6	-10,303.5	-9,868.2	-6,648.8	*-823.9*
Others @	*-2.7*	-31.9	-41.9	-68.7	-82.5	-224.3	-304.4	-393.1	-494.5	-531.1	-560.1	*-1,069.0*
Foreign Loans	127.7	413.5	845.7	1,381.7	2,239.2	2,361.7	2,453.1	2,523.2	2,767.3	3,115.4	3,184.0	3,872.3

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 39

Government Budgetary Operations - 2006/07

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expendutures	**2,903.1**	**9,817.1**	**19,543.3**	**25,688.6**	**32,752.1**	**44,769.8**	**51,957.3**	**60,648.2**	**68,682.5**	**79,111.2**	**98,424.8**	**125,323.6**
Recurrent	754.8	7,133.9	15,723.1	19,356.6	24,240.1	31,396.1	36,698.7	42,865.8	47,763.4	53,145.3	61,300.4	74,139.8
Capital	-0.6	472.6	1,288.6	1,813.2	3,370.5	6,182.8	7,777.8	9,118.7	11,667.0	15,011.1	20,629.9	32,307.2
Principal Repayment	61.9	417.4	417.4	2,401.5	3,024.2	5,071.5	5,361.4	6,544.3	7,132.7	8,835.4	14,375.1	16,757.2
Others (Freeze Account)	2,087.0	1,793.2	2,114.2	2,117.3	2,117.3	2,119.4	2,119.4	2,119.4	2,119.4	2,119.4	2,119.4	2,119.4
Resources	**6,624.2**	**13,352.6**	**19,896.2**	**27,662.2**	**37,705.6**	**48,715.5**	**53,782.2**	**61,826.0**	**72,703.4**	**81,966.1**	**91,494.0**	**106,560.8**
Revenue	5,050.5	10,755.2	16,209.9	21,523.9	26,733.7	37,800.8	42,249.4	48,042.5	56,652.7	63,714.2	71,285.0	87,712.1
Foreign Grants	605.2	675.9	2,312.3	3,313.9	7,228.7	7,925.0	8,014.2	10,632.6	11,429.9	12,620.3	13,382.7	12,749.8
Non-Budgetary Receipts,net	560.3	964.8	899.2	2,162.1	1,990.0	1,736.7	1,709.5	1,975.8	3,015.3	3,779.4	3,937.6	4,974.0
Others	67.2	54.7	-21.6	-26.7	-23.3	-26.9	-1.1	-37.8	-31.6	50.4	92.3	22.3
V.A.T. Deposits	494.6	159.4	277.2	472.3	1,097.2	-11.8	248.8	-25.0	112.8	78.7	175.3	-138.8
Local Authority Accounts (LAA)	-153.6	742.6	219.2	216.7	679.3	1,291.7	1,561.4	1,237.9	1,524.3	1,723.1	2,621.1	1,241.4
Deficits(-) Surplus(+)	**3,721.1**	**3,535.5**	**352.9**	**1,973.6**	**4,953.5**	**3,945.7**	**1,824.9**	**1,177.8**	**4,020.9**	**2,854.9**	**-6,930.8**	**-18,762.8**
Sources of Financing	**-3,721.1**	**-3,535.5**	**-352.9**	**-1,973.6**	**-4,953.5**	**-3,945.7**	**-1,824.9**	**-1,177.8**	**-4,020.3**	**-2,855.0**	**6,930.8**	**18,762.8**
Internal Loans	-3,820.7	-3,958.5	-969.8	-2,846.0	-6,735.3	-5,844.0	-3,797.0	-3,354.9	-6,396.0	-5,326.3	4,228.9	14,338.5
Government Bonds and Securities	0.0	0.0	0.0	2,480.0	3,680.0	3,680.0	5,020.2	9,300.2	10,030.8	10,030.1	10,030.2	17,892.3
a. Treasury Bills	*0.0*	0.0	0.0	2,480.0	2,480.0	2,480.0	3,480.0	5,660.0	6,390.0	6,390.0	6,390.0	*12,051.5*
b. Development Bonds	*0.0*	0.0	0.0	0.0	1,200.0	1,200.0	1,200.0	3,300.0	3,300.0	3,300.0	3,300.0	*5,500.0*
c. National Saving Certificates	*0.0*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*0.0*
d. Citizen Saving Certificates	*0.0*	0.0	0.0	0.0	0.0	0.0	340.2	340.2	340.8	340.1	340.2	*340.8*
*Overdrafts**	*-3,824.2*	-3,965.3	-988.0	-5,309.5	-10,405.4	-9,525.9	-8,798.3	-12,933.7	-16,781.3	-15,716.9	-6,172.3	*-3,122.5*
Others @	*3.5*	6.8	18.2	-16.5	-9.9	1.9	-18.9	278.6	354.5	360.5	371.0	*-431.3*
Foreign Loans	99.6	423.0	616.9	872.4	1,781.8	1,898.3	1,972.1	2,177.1	2,375.7	2,471.3	2,701.9	4,424.3

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 40

Government Budgetary Operations - 2005/06

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure	**3,508.8**	**8,012.2**	**16,606.2**	**23,377.8**	**30,598.2**	**39,997.5**	**45,984.1**	**52,732.7**	**60,608.9**	**70,228.8**	**81,323.1**	**101,636.7**
Recurrent	1,141.5	5,276.8	12,236.5	17,159.6	22,728.2	28,542.5	33,316.8	37,408.5	42,387.2	46,777.4	53,109.1	64,580.7
Capital	-11.0	51.1	1,450.9	2,183.7	2,939.9	4,909.9	5,974.2	8,100.7	9,331.3	11,122.5	13,636.4	20,484.6
Principal Repayment	163.4	403.3	610.9	1,776.7	2,672.3	4,238.4	4,386.4	4,916.8	6,583.7	10,022.2	12,270.9	14,264.7
Others (Freeze Account)	2,214.9	2,281.0	2,307.9	2,257.8	2,257.8	2,306.7	2,306.7	2,306.7	2,306.7	2,306.7	2,306.7	2,306.7
Resources	**6,694.8**	**12,049.2**	**16,555.9**	**22,199.2**	**30,028.5**	**40,680.9**	**46,158.8**	**51,857.0**	**57,987.8**	**65,149.8**	**72,483.8**	**85,208.9**
Revenue	4,508.2	8,793.7	12,794.7	17,894.2	23,652.7	31,584.9	35,824.8	41,256.8	46,375.3	52,023.8	59,024.9	72,282.1
Foreign Grants	1,226.7	1,122.7	1,516.1	1,674.8	2,608.0	5,056.2	5,869.0	6,039.4	7,069.6	7,771.1	8,053.4	8,884.9
Non-Budgetary Receipts,net	444.7	317.6	458.1	994.8	1,331.3	1,297.8	1,420.7	1,508.1	1,616.8	2,030.8	1,804.1	1,304.5
Others	-206.2	-392.9	-462.9	-539.8	-601.3	-570.5	-569.9	-610.4	-606.7	-530.2	-556.6	-602.1
V.A.T. Deposits	191.2	285.9	308.2	169.8	383.5	133.3	224.9	394.8	167.5	265.1	276.8	171.1
Local Authority Accounts (LAA)	530.2	1,922.2	1,941.7	2,005.4	2,654.3	3,179.2	3,389.3	3,268.3	3,365.3	3,589.2	3,881.2	3,168.4
Deficits(-) Surplus(+)	**3,186.0**	**4,037.0**	**-50.3**	**-1,178.6**	**-569.7**	**683.4**	**174.7**	**-875.7**	**-2,621.1**	**-5,079.0**	**-8,839.3**	**-16,427.8**
Sources of Financing	**-3,186.0**	**-4,037.0**	**50.3**	**1,178.6**	**569.7**	**-683.4**	**-174.7**	**875.7**	**2,621.1**	**5,079.0**	**8,839.3**	**16,427.8**
Internal Loans	*-3,491.0*	*-4,535.6*	*-1,023.5*	*48.2*	*-1,116.0*	*-2,793.1*	*-2,596.4*	*-1,494.1*	*-168.8*	*2,051.3*	*5,413.0*	*12,582.0*
Government Bonds and Securities	*0.0*	*0.0*	*1,185.0*	*1,185.0*	*1,185.0*	*3,135.0*	*3,135.0*	*4,135.0*	*7,097.5*	*7,097.5*	*9,097.5*	*11,834.2*
a. Treasury Bills	*0.0*	*0.0*	*1,185.0*	*1,185.0*	*1,185.0*	*3,135.0*	*3,135.0*	*3,135.0*	*6,097.5*	*6,097.5*	*8,097.5*	*10,834.2*
b. Development Bonds	*0.0*	*0.0*	*0.0*	0.0	0.0	0.0	*0.0*	*750.0*	*750.0*	*750.0*	*750.0*	*750.0*
c. National Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	0.0	*0.0*	*0.0*	*0.0*	*250.0*	*0.0*	*0.0*
d. Citizen Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	0.0	*0.0*	*250.0*	*250.0*	*0.0*	*250.0*	*250.0*
*Overdrafts**	*-3,501.2*	*-4,544.3*	*-2,177.4*	*-1,097.4*	*-2,275.1*	*-5,830.9*	*-5,630.7*	*-5,522.6*	*-7,017.7*	*-4,802.8*	*-3,392.4*	*1,071.0*
Others @	*10.2*	*8.7*	*-31.1*	*-39.4*	*-25.9*	*-97.2*	*-100.7*	-106.5	-248.6	-243.4	-292.1	-323.2
Foreign Loans	305.0	498.6	1,073.8	1,130.4	1,685.7	2,109.7	2,421.7	2,369.8	2,789.9	3,027.7	3,426.3	3,845.8

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 41

Government Budgetary Operations - 2004/05

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure	**3,050.4**	**6,841.2**	**14,030.7**	**21,197.0**	**27,132.1**	**33,984.7**	**39,463.0**	**46,303.1**	**53,503.3**	**61,019.7**	**68,176.1**	**90,381.1**
Recurrent	1,594.0	4,845.6	11,518.9	15,293.6	19,911.9	24,827.8	28,587.1	33,170.1	38,783.0	43,151.3	48,015.1	59,017.7
Capital	8.8	229.0	819.9	1,316.5	2,129.5	3,384.1	4,291.1	5,738.2	6,932.3	8,198.4	9,869.6	16,439.8
Principal Repayment	56.7	375.7	1,044.1	3,196.7	3,700.5	4,382.6	5,194.6	6,004.6	6,397.7	8,279.7	8,901.1	13,533.3
Others (Freeze Account)	1,390.9	1,390.9	647.8	1,390.2	1,390.2	1,390.2	1,390.2	1,390.2	1,390.3	1,390.3	1,390.3	1,390.3
Resources	**5,243.2**	**8,921.4**	**14,355.0**	**21,146.9**	**26,670.3**	**34,539.8**	**39,825.1**	**44,598.8**	**52,149.5**	**58,350.6**	**65,413.3**	**76,085.7**
Revenue	4,272.4	7,755.9	12,714.7	16,733.7	21,549.7	29,834.8	34,824.6	39,438.1	46,306.1	52,144.4	58,704.6	70,122.8
Foreign Grants	242.8	677.1	1,656.9	2,960.2	3,497.4	3,659.9	3,890.1	3,976.0	4,143.3	4,287.0	4,859.2	5,246.4
Non-Budgetary Receipts,net	585.0	153.6	-28.6	1,466.8	1,346.1	878.6	888.0	923.7	1,227.4	1,486.6	1,306.3	753.8
Others	-72.3	-29.6	-37.3	-90.5	7.4	78.9	74.2	97.8	360.5	267.6	269.2	9.5
V.A.T Deposits	215.3	364.4	49.3	76.7	269.7	87.6	148.2	163.2	112.2	165.0	274.0	-46.8
Deficits(-) Surplus(+)	**2,192.8**	**2,080.2**	**324.3**	**-50.1**	**-461.8**	**555.1**	**362.1**	**-1,704.3**	**-1,353.8**	**-2,669.1**	**-2,762.8**	**-14,295.4**
Sources of Financing	**-2,192.8**	**-2,080.2**	**-324.3**	**50.1**	**461.8**	**-555.1**	**-362.1**	**1,704.3**	**1,353.8**	**2,669.1**	**2,762.8**	**14,295.4**
Internal Loans	-2,194.7	-2,403.4	-1,087.7	-903.7	-475.6	-1,637.6	-1,534.3	328.9	-221.9	876.9	840.5	12,085.7
Government Bonds and Securities	*0.0*	*0.0*	*500.0*	*500.0*	*1,350.0*	*2,200.0*	*2,200.0*	*2,341.2*	*3,858.1*	*4,358.1*	*6,858.1*	*8,938.1*
a. Treasury Bills	*0.0*	*0.0*	*500.0*	*500.0*	*1,350.0*	*2,200.0*	*2,200.0*	*2,341.2*	*3,641.2*	*4,141.2*	*5,141.2*	*5,471.2*
b. Development Bonds	*0.0*	*0.0*	*0.0*	0.0	0.0	0.0	*0.0*	*0.0*	*0.0*	*0.0*	*1,500.0*	*3,000.0*
c. National Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	0.0	*0.0*	*0.0*	*216.9*	*216.9*	*216.9*	*216.9*
d. Citizen Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	0.0	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*250.0*
*Overdrafts**	*-2,194.9*	*-2,405.5*	*-1,594.2*	*-1,405.1*	*-1,804.3*	*-3,846.1*	*-3,750.4*	*-2,024.4*	*-4,016.3*	*-3,369.1*	*-5,847.5*	*2,623.0*
Others @	*0.2*	*2.1*	*6.5*	*1.4*	*-21.3*	*8.5*	*16.1*	*12.1*	*-63.7*	*-112.1*	*-170.1*	*524.6*
Foreign Loans	1.9	323.2	763.4	953.8	937.4	1,082.5	1,172.2	1,375.4	1,575.7	1,792.2	1,922.3	2,209.7

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 42

Government Budgetary Operations - 2003/04

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure	**2,872.0**	**9,221.8**	**15,246.0**	**20,732.8**	**24,694.3**	**31,973.0**	**37,003.1**	**42,602.4**	**49,150.5**	**54,929.3**	**62,981.7**	**81,162.5**
Regular	951.5	6,989.3	12,127.9	16,806.4	19,750.9	25,547.3	29,163.9	32,821.5	37,851.3	41,668.9	47,464.9	58,149.9
Development	41.7	649.1	1,534.7	2,343.0	3,360.0	4,842.3	6,255.8	8,197.5	9,715.8	11,677.0	13,933.4	21,391.3
Others (Freeze Account)	1,878.8	1,583.4	1,583.4	1,583.4	1,583.4	1,583.4	1,583.4	1,583.4	1,583.4	1,583.4	1,583.4	1,621.3
Resources	**3,450.0**	**8,131.1**	**12,300.8**	**18,169.8**	**22,607.2**	**30,027.6**	**34,077.5**	**39,461.8**	**45,904.7**	**51,513.4**	**58,222.7**	**68,499.7**
Revenue	3,200.5	7,151.7	10,834.2	15,988.3	20,347.6	26,602.3	30,782.9	35,827.5	41,457.7	46,439.6	51,810.2	62,331.0
Foreign Cash Grants	84.0	408.2	621.9	1,087.5	1,085.2	2,067.9	2,157.7	2,450.6	2,824.6	3,451.5	4,520.5	5,153.6
Non Budgetary Receipts, net	213.8	418.3	775.7	999.6	918.1	1,014.8	819.2	945.2	1,321.5	1,240.1	1,360.5	855.9
Others	-73.3	71.4	1.6	55.8	142.1	279.7	201.5	195.0	256.9	320.7	420.4	164.5
V.A.T. Deposit	25.0	81.5	67.4	38.6	114.2	62.9	116.2	43.5	44.0	61.5	111.1	-5.3
Deficit(-) Surplus(+)	**578.0**	**-1,090.7**	**-2,945.2**	**-2,563.0**	**-2,087.1**	**-1,945.4**	**-2,925.6**	**-3,140.6**	**-3,245.8**	**-3,415.9**	**-4,759.0**	**-12,662.8**
Sources of Financing Deficit	**-578.0**	**1,090.7**	**2,945.2**	**2,563.0**	**2,087.1**	**1,945.4**	**2,925.6**	**3,140.6**	**3,245.8**	**3,415.9**	**4,759.0**	**12,662.8**
Internal Loans	-735.1	770.1	2,194.2	1,706.2	1,040.3	-4,740.8	-3,941.9	-4,042.9	-3,965.7	-3,808.5	-2,461.2	4,971.0
Government Bonds and Securities	*0.0*	*73.0*	*473.0*	*773.0*	*1,347.8*	*1,347.8*	*1,347.8*	*1,347.8*	*2,987.8*	*3,347.8*	*3,347.8*	*5,607.8*
a. Treasury Bills	*0.0*	*0.0*	*400.0*	*700.0*	*1,100.0*	*1,100.0*	*1,100.0*	*1,100.0*	*2,340.0*	*2,700.0*	*2,700.0*	*2,460.0*
b. Development Bonds	*0.0*	*0.0*	*0.0*	-	*0.0*	0.0	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*2,000.0*
c. National Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*400.0*	*400.0*	*400.0*	*900.0*
d. Citizen Saving Certificates	*0.0*	*73.0*	*73.0*	*73.0*	*247.8*	*247.8*	*247.8*	*247.8*	*247.8*	*247.8*	*247.8*	*247.8*
*Overdrafts**	*472.0*	*792.6*	*1,910.4*	*1,491.1*	*937.6*	*-4,941.8*	*-4,139.8*	*-4,248.0*	*-5,812.2*	*-6,017.1*	*-4,697.0*	*-753.0*
Others @	*-1,207.1*	*-95.5*	*-189.2*	*-557.9*	*-1,245.1*	*-1,146.8*	*-1,149.9*	*-1,142.7*	*-1,141.3*	*-1,139.2*	*-1,112.0*	*116.2*
Foreign Cash Loans	157.1	320.6	751.0	856.8	1,046.8	6,686.2	6,867.5	7,183.5	7,211.5	7,224.4	7,220.2	7,691.8

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 43

Government Budgetary Operations - 2002/03

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure	**3,225.2**	**6,714.5**	**13,996.2**	**18,855.1**	**23,261.0**	**30,402.5**	**34,953.6**	**38,413.2**	**43,977.2**	**50,717.0**	**57,731.2**	**73,052.8**
Regular	1,306.3	4,499.6	11,230.4	15,637.4	19,047.2	24,594.1	28,450.2	30,511.2	34,930.1	39,887.0	44,623.1	54,728.2
Development	36.4	332.4	1,468.6	1,920.5	2,916.6	4,511.2	5,206.2	6,604.8	7,749.9	9,459.1	11,737.2	16,953.7
Others (Freeze Account)	1,882.5	1,882.5	1,297.2	1,297.2	1,297.2	1,297.2	1,297.2	1,297.2	1,297.2	1,370.9	1,370.9	1,370.9
Resources	**2,932.4**	**6,451.1**	**10,542.7**	**15,099.1**	**19,693.6**	**26,189.3**	**30,818.3**	**35,390.1**	**40,835.5**	**45,553.3**	**50,405.6**	**60,475.5**
Revenue	2,709.1	6,010.3	9,573.0	14,029.7	17,654.1	23,427.6	27,349.0	31,272.2	36,437.4	40,947.8	45,599.7	56,229.9
Foreign Cash Grants	6.2	46.6	120.7	194.0	562.3	747.8	777.8	1,155.0	1,452.3	1,508.4	1,555.5	2,499.7
Non Budgetary Receipts, net	154.1	410.6	557.6	796.7	976.4	1,548.4	2,341.0	2,409.4	2,424.5	2,511.6	2,675.0	1,605.9
Others	-97.7	-82.1	26.0	23.7	201.1	330.9	211.1	164.5	333.5	443.4	423.7	135.9
VAT Deposit	160.7	65.7	265.4	55.0	299.7	134.6	139.4	389.0	187.8	142.1	151.7	4.1
Deficit(-) Surplus(+)	**-292.8**	**-263.4**	**-3,453.5**	**-3,756.0**	**-3,567.4**	**-4,213.2**	**-4,135.3**	**-3,023.1**	**-3,141.7**	**-5,163.7**	**-7,325.6**	**-12,577.3**
Sources of Financing Deficit	**292.8**	**263.4**	**3,453.5**	**3,756.0**	**3,567.4**	**4,213.2**	**4,135.3**	**3,023.1**	**3,141.7**	**5,163.7**	**7,325.6**	**12,577.3**
Internal Loans	89.8	-528.3	2,650.4	2,413.6	2,170.6	2,620.1	2,122.8	903.6	904.8	2,788.8	4,790.1	8,274.9
Government Bonds and Securities	*0.0*	*0.0*	*2,000.0*	*2,000.0*	*2,000.0*	*2,303.0*	*2,303.0*	*2,303.0*	*2,303.0*	*2,303.0*	*2,303.0*	*8,880.0*
a. Treasury Bills	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	1,768.5
b. Development Bonds	*0.0*	*0.0*	*2,000.0*	*2,000.0*	*2,000.0*	*2,000.0*	*2,000.0*	*2,000.0*	*2,000.0*	*2,000.0*	*2,000.0*	*6,408.5*
c. National Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	-	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*400.0*
d. Citizen Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	-	*303.0*	*303.0*	*303.0*	*303.0*	*303.0*	*303.0*	*303.0*
*Overdrafts**	*79.8*	*-547.5*	*629.3*	*397.2*	*152.5*	*287.9*	*-215.8*	*-1,438.6*	*-1,288.2*	*583.5*	*2,409.3*	*-461.4*
Others @	*10.0*	*19.2*	*21.1*	*16.4*	*18.1*	*29.2*	*35.6*	*39.2*	*-110.0*	*-97.7*	*77.8*	*-143.7*
Foreign Cash Loans	203.0	791.7	803.1	1,342.4	1,396.8	1,593.1	2,012.5	2,119.5	2,236.9	2,374.9	2,535.5	4,302.4

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 44

Government Budgetary Operations - 2001/02

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure	**2,967.7**	**6,253.5**	**14,541.4**	**18,768.0**	**23,718.8**	**29,021.7**	**34,661.1**	**38,753.3**	**45,171.1**	**51,289.4**	**57,952.6**	**71,593.1**
Regular	942.9	3,662.4	10,980.8	13,777.8	17,868.0	21,565.5	25,255.1	27,880.5	32,331.3	36,460.2	40,555.4	48,253.3
Development	195.5	761.9	2,074.2	3,503.8	4,364.4	5,969.8	7,919.6	9,386.4	11,353.4	13,261.7	15,829.7	21,772.3
Others (Freeze Account)	1,829.3	1,829.2	1,486.4	1,486.4	1,486.4	1,486.4	1,486.4	1,486.4	1,486.4	1,567.5	1,567.5	1,567.5
Resources	**2,955.7**	**6,156.8**	**10,883.9**	**14,558.3**	**18,501.4**	**24,953.9**	**28,349.2**	**32,383.6**	**37,568.6**	**41,912.9**	**46,626.2**	**53,254.1**
Revenue	2,914.0	6,194.7	10,527.5	13,713.3	16,804.1	22,101.7	25,645.8	29,098.3	34,065.2	37,690.9	42,141.4	50,445.6
Foreign Cash Grants	-33.7	28.5	211.4	752.9	1,130.9	2,236.6	2,252.4	2,440.2	2,456.8	2,903.2	3,024.2	2,070.6
Non Budgetary Receipts, net	258.4	172.1	472.8	487.5	907.9	942.1	912.7	1,406.5	1,395.7	1,742.7	1,972.0	1,623.6
Others	-142.0	-298.9	-369.6	-470.0	-389.7	-350.3	-503.7	-568.9	-363.3	-415.8	-495.0	-840.9
VAT Deposit	-41.0	60.4	41.8	74.6	48.2	23.8	42.0	7.5	14.2	-8.1	-16.4	-44.8
Deficit(-) Surplus(+)	**-12.0**	**-96.7**	**-3,657.5**	**-4,209.7**	**-5,217.4**	**-4,067.8**	**-6,311.9**	**-6,369.7**	**-7,602.5**	**-9,376.5**	**-11,326.4**	**-18,339.0**
Sources of Financing Deficit	**12.0**	**96.7**	**3,657.5**	**4,209.7**	**5,217.4**	**4,067.8**	**6,311.9**	**6,369.7**	**7,602.5**	**9,376.5**	**11,326.4**	**18,339.0**
Internal Loans	-309.0	-644.8	2,273.5	2,697.8	3,293.2	1,902.1	3,886.6	3,737.0	4,731.0	6,383.6	7,939.5	13,868.0
Government Bonds and Securities	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*3,000.0*	*3,000.0*	*3,000.0*	*4,460.2*	*6,000.2*	*6,000.2*	*8,000.0*
a. Treasury Bills	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*1,500.0*	*1,500.0*	*1,500.0*	*1,500.0*	*1,500.0*	*1,500.0*	1,500.0
b. Development Bonds	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*1,082.1*	*1,082.1*	*1,082.1*	*2,332.1*	*3,872.1*	*3,872.1*	*5,372.1*
c. National Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*499.8*
d. Citizen Saving Certificates						*417.9*	*417.9*	*417.9*	*628.1*	*628.1*	*628.1*	*628.1*
*Overdrafts**	*-317.9*	*-663.4*	*2,252.3*	*2,677.5*	*3,282.9*	*-1,053.1*	*936.7*	*794.9*	*333.5*	*442.1*	*1,988.7*	*5,897.2*
Others @	*8.9*	*18.6*	*21.2*	*20.3*	*10.3*	*-44.8*	*-50.1*	*-57.9*	*-62.7*	*-58.7*	*-49.4*	*-29.2*
Foreign Cash Loans	321.0	741.5	1,384.0	1,511.9	1,924.2	2,165.7	2,425.3	2,632.7	2,871.5	2,992.9	3,386.9	4,471.0

* Minus (-) indicates surplus.

@ Interest from Government Treasury Transactions and Others

Source : Nepal Rastra Bank

Table 45

Government Budgetary Operations - 2000/01

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure	**1645.8**	**5699.7**	**11533.9**	**17217.6**	**21606.9**	**27620.8**	**32676.9**	**38057.1**	**43865.6**	**50457.8**	**55661.1**	**68836.1**
Regular	435.4	3828.2	8461.5	12887.8	15597.9	19419.3	22729.3	25964.8	29874.3	33497.8	36802.5	42512.3
Development	57.2	856.1	2052.6	3310	5020.4	7212.9	8959	11103.7	13002.7	15971.4	17870	25264.0
Others (Freeze Account)	1153.2	1015.4	1019.8	1019.8	988.6	988.6	988.6	988.6	988.6	988.6	988.6	1059.8
Resources	**2613.8**	**6222.1**	**9311.9**	**13603.6**	**17426**	**23241.4**	**26758.5**	**30417**	**35446.6**	**40072.4**	**44398.4**	**52914.9**
Revenue	1845.1	5458.8	8829.2	12593	15694.1	21175.3	24633.2	28240.2	32594.7	37324.7	41173	48893.6
Foreign Cash Grants	614.8	621.7	746.7	950.3	1074.8	1471.0	1529.3	1569.8	2051.9	2081	2142.3	2851.9
Non Budgetary Receipts, net	283.7	353	29.7	370.8	880.1	753.6	693.3	869.6	1143.9	865	1086	1277.3
Others	-139.9	-175.6	-294.4	-325.7	-193.2	-101.6	-76.4	-289.5	-359.3	-202.2	-92.6	-78.6
VAT Deposit	10.1	-35.8	0.7	15.2	-29.8	-56.9	-20.9	26.9	15.4	3.9	89.7	-29.3
Deficit(-) Surplus(+)	**968**	**522.4**	**-2222**	**-3614**	**-4180.9**	**-4379.4**	**-5918.4**	**-7640.1**	**-8419**	**-10385.4**	**-11262.7**	**-15921.2**
Sources of Financing Deficit	**-968.0**	**-522.4**	**2222.4**	**3614**	**4180.9**	**4379.4**	**5918.4**	**7640.1**	**8419**	**10385.4**	**11262.7**	**15921.2**
Internal Loans	-1306.1	-1413	1188	2190.6	2093.8	1932.3	3308.5	4840.6	5047	6973.2	7735.1	12128.1
Government Bonds and Securities	*0.0*	*0.0*	*0.0*	*0.0*	*563.5*	*1494.5*	*1431.8*	*3234.4*	*4276.2*	*4249.7*	*4926.3*	*5581.4*
a. Treasury Bills	*0*	*0*	*0*	*0*	*563.5*	*494.5*	*431.8*	*1234.4*	*1176.2*	*1149.7*	*1126.3*	*1781.4*
b. Development Bonds	*0*	*0*	*0*	-	-	*0.0*	*0*	*1000*	*1000*	*1000*	*1700*	*1700.0*
c. National Saving Certificates	*0*	*0*	*0*	-	*0*	*1000.0*	*1000*	*1000*	*2100*	*2100*	*2100*	*2100.0*
*Overdrafts**	*-1306.1*	*-1413*	*1188*	*2190.6*	*1530.3*	*437.8*	*1876.7*	*1606.2*	*770.8*	*2723.5*	*2808.8*	*6546.7*
Foreign Cash Loans	338.1	890.6	1034.4	1423.4	2087.1	2447.1	2609.9	2799.5	3372	3412.2	3527.6	3793.1

* Minus (-) indicates surplus.

Source : Nepal Rastra Bank

Table 46

Government Budgetary Operations - 1999/00

Rs in million

HEADS	Mid-Month											
	Aug	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**
Actual Expenditure	**1,780.1**	**4,523.7**	**10,437.2**	**12,881.7**	**17,535.6**	**23,251.2**	**27,412.8**	**31,082.0**	**35,565.6**	**40,850.5**	**47,032.0**	**56,527.6**
Regular	701.4	2,818.4	7,491.7	9,253.2	12,872.0	15,968.1	18,275.3	20,434.0	23,186.1	26,839.8	30,341.1	34,374.5
Development	166.5	644.7	1,822.7	2,505.7	3,725.6	6,345.1	8,199.0	9,709.5	11,441.0	13,072.2	15,734.6	21,196.8
Others (Freeze Account)	912.2	1,060.6	1,122.8	1,122.8	938.0	938.0	938.5	938.5	938.5	938.5	956.3	956.3
Resources	**2,515.7**	**4,903.0**	**7,893.6**	**10,364.1**	**14,901.2**	**19,654.6**	**22,354.0**	**25,513.4**	**29,344.7**	**32,996.9**	**38,001.7**	**45,589.5**
Revenue	2,430.1	4,967.9	8,010.2	10,325.3	13,639.3	18,119.3	20,804.3	s	27,702.8	30,801.8	35,834.7	42,894.2
Foreign Cash Grants	107.7	197.3	211.0	190.9	1,029.6	1,198.4	1,306.2	1,298.9	1,323.2	1,553.4	1,679.0	1,893.5
Non Budgetary Receipts, net	179.1	93.6	153.0	289.9	527.6	615.3	499.6	624.4	583.1	899.2	830.7	934.2
Others	-216.8	-370.4	-505.7	-462.4	-349.1	-333.8	-290.1	-347.2	-340.1	-396.5	-469.2	-257.2
VAT Deposit	15.6	14.6	25.1	20.4	53.8	55.4	34.0	34.6	75.7	139.0	126.5	124.8
Deficit(-) Surplus(+)	**735.6**	**379.3**	**-2,543.6**	**-2,517.6**	**-2,634.4**	**-3,596.6**	**-5,058.8**	**-5,568.6**	**-6,220.9**	**-7,853.6**	**-9,030.3**	**-10,802.7**
Sources of Financing Deficit	**-735.6**	**-379.3**	**2,543.6**	**2,517.6**	**2,634.4**	**3,596.6**	**5,058.8**	**5,568.6**	**6,220.9**	**7,853.6**	**9,030.3**	**10,802.7**
Internal Loans	-993.8	-1,146.7	1,556.0	1,442.1	1,369.9	1,896.2	2,559.8	3,014.7	3,514.5	5,048.6	5,900.4	5,917.4
Government Bonds and Securities	*0.0*	*0.0*	*0.0*	*310.0*	*1,270.0*	*1,550.0*	*1,550.0*	*2,300.0*	*2,510.0*	*3,210.0*	*4,700.0*	*5,500.0*
a. Treasury Bills	*0.0*	*0.0*	*0.0*	*310.0*	*1,270.0*	*1,550.0*	*1,550.0*	*2,300.0*	*2,510.0*	*2,510.0*	*2,510.0*	*2,510.0*
b. Development Bonds	*0.0*	*0.0*	*0.0*	-	-	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*790.0*	*790.0*
c. National Saving Certificates	*0.0*	*0.0*	*0.0*	-	-	*0.0*	*0.0*	*0.0*	*0.0*	*700.0*	*1,400.0*	*2,200.0*
*Overdrafts**	*-993.8*	*-1,146.7*	*1,556.0*	*1,132.1*	*99.9*	*346.2*	*1,009.8*	*714.7*	*1,004.5*	*1,838.6*	*1,200.4*	*417.4*
Foreign Cash Loans	258.2	767.4	987.6	1,075.5	1,264.5	1,700.4	2,499.0	2,553.9	2,706.4	2,805.0	3,129.9	4,885.3

* Minus (-) indicates surplus.

Source : Nepal Rastra Bank

Table 47

Government Budgetary Operations - 1998/99

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure	**1,372.7**	**5,362.5**	**7,555.1**	**10,895.3**	**13,904.8**	**18,967.0**	**23,162.4**	**26,568.4**	**31,876.8**	**37,065.9**	**41,573.3**	**50,760.3**
Regular	650.7	4,157.6	5,792.7	8,397.1	10,366.3	13,878.4	16,003.9	17,708.4	20,862.8	24,515.3	27,219.3	30,925.3
Development	113.5	527.7	1,030.1	1,763.9	2,804.2	4,356.3	6,494.7	8,196.2	10,350.2	11,886.8	13,690.2	19,166.8
Others (Freeze Account)	608.5	677.2	732.3	734.3	734.3	732.3	663.8	663.8	663.8	663.8	663.8	668.2
Resources	**2,086.2**	**4,348.2**	**7,004.8**	**9,796.9**	**12,511.3**	**16,981.3**	**20,594.4**	**23,656.7**	**27,506.0**	**30,477.9**	**34,061.8**	**41,763.9**
Revenue	2,244.2	4,482.4	6,973.5	9,504.9	12,047.0	15,932.4	18,557.5	21,322.9	24,862.7	27,636.5	31,126.5	37,251.0
Foreign Cash Grants	6.2	260.7	513.1	636.4	737.2	1,111.6	1,406.9	1,514.3	1,809.5	1,854.0	1,842.6	3,090.5
Non Budgetary Receipts, net	82.8	57.8	111.7	246.6	165.6	314.3	826.4	965.8	921.7	1,026.2	1,229.4	1,350.4
Others	-248.2	-453.8	-596.3	-603.1	-450.2	-386.0	-211.4	-158.9	-100.7	-54.2	-150.6	60.0
VAT Deposit	1.2	1.1	2.8	12.1	11.7	9.0	15.0	12.6	12.8	15.4	13.9	12.0
Deficit(-) Surplus(+)	**713.5**	**-1,014.3**	**-550.3**	**-1,098.4**	**-1,393.5**	**-1,985.7**	**-2,568.0**	**-2,911.7**	**-4,370.8**	**-6,588.0**	**-7,511.5**	**-8,996.4**
Sources of Financing Deficit	**-713.5**	**1,014.3**	**550.3**	**1,098.4**	**1,393.5**	**1,985.7**	**2,568.0**	**2,911.7**	**4,370.8**	**6,588.0**	**7,511.5**	**8,996.4**
Internal Loans	-1,002.8	38.9	-674.0	-587.3	-581.9	-258.0	253.3	399.4	1,676.9	3,693.0	3,974.4	5,552.3
Government Bonds and Securities	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*1,000.0*	*1,000.0*	*1,600.0*	*2,850.0*	*2,850.0*	*4,710.0*
a. Treasury Bills	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*1,000.0*	*1,000.0*	*1,600.0*	*2,200.0*	*2,200.0*	*2,200.0*
b. Development Bonds	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*650.0*	*650.0*	*650.0*
c. National Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*1,860.0*
*Overdrafts**	*-1,002.8*	*38.9*	*-674.0*	*-587.3*	*-581.9*	*-258.0*	*-746.7*	*-600.6*	*76.9*	*843.0*	*1,124.4*	*842.3*
Foreign Cash Loans	289.3	975.4	1,224.3	1,685.7	1,975.4	2,243.7	2,314.7	2,512.3	2,693.9	2,895.0	3,537.1	3,444.1

* Minus (-) indicates surplus.

Source : Nepal Rastra Bank

Table 48

Government Budgetary Operations - 1997/98

Rs in million

HEADS	Mid-Month											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Actual Expenditure	**1,701.2**	**3,696.9**	**7,279.3**	**10,123.9**	**13,393.2**	**17,500.0**	**21,102.4**	**23,990.8**	**28,743.9**	**32,339.8**	**37,677.1**	**46,640.3**
Regular	602.2	2,245.7	5,103.0	7,331.5	9,144.5	11,894.7	14,065.7	15,610.8	18,566.3	20,365.3	23,400.3	27,126.6
Development	331.4	631.1	1,325.9	1,940.4	3,396.7	4,811.9	6,243.3	7,586.6	9,384.2	11,181.1	13,483.4	18,710.7
Others (Freeze Account)	767.6	820.1	850.4	852.0	852.0	793.4	793.4	793.4	793.4	793.4	793.4	803.0
Resources	**1,871.1**	**4,022.1**	**5,805.0**	**8,147.9**	**10,954.5**	**14,434.7**	**17,041.1**	**19,205.2**	**22,283.7**	**26,381.8**	**29,892.8**	**35,377.9**
Revenue	1,836.6	3,915.4	5,831.4	8,208.8	10,576.4	13,897.3	16,432.0	18,740.9	21,156.3	24,854.4	28,096.6	32,937.9
Foreign Cash Grants	185.4	207.6	280.2	304.0	424.2	516.4	643.3	718.8	1,110.2	1,745.1	1,879.6	2,041.4
Non Budgetary Receipts, net	-1.5	57.5	94.8	115.9	187.0	287.4	54.8	45.4	91.0	-175.3	58.6	312.9
Others	-149.4	-158.4	-401.4	-480.8	-233.1	-266.4	-95.2	-313.2	-78.1	-46.3	-147.2	84.3
VAT Deposit	0.0	0.0	0.0	0.0	0.0	0.0	6.2	13.3	4.3	3.9	5.2	1.4
Deficit(-) Surplus(+)	**169.9**	**325.2**	**-1,474.3**	**-1,976.0**	**-2,438.7**	**-3,065.3**	**-4,061.3**	**-4,785.6**	**-6,460.2**	**-5,958.0**	**-7,784.3**	**-11,262.4**
Sources of Financing Deficit	**-169.9**	**-325.2**	**1,474.3**	**1,976.0**	**2,438.7**	**3,065.3**	**4,061.3**	**4,785.6**	**6,460.2**	**5,958.0**	**7,784.3**	**11,262.4**
Internal Loans	-311.5	-740.4	853.6	1,079.2	531.1	996.6	1,745.4	2,070.1	1,997.4	1,072.6	2,728.3	5,624.0
Government Bonds and Securities	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*500.0*	*500.0*	*500.0*	*1,690.0*	*1,690.0*	*2,310.0*	*3,400.0*
a. Treasury Bills	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*500.0*	*500.0*	*500.0*	*1,090.0*	*1,090.0*	*1,090.0*	*1,090.0*
b. Development Bonds	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*510.0*
c. National Saving Certificates	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*600.0*	*600.0*	*1,220.0*	*1,800.0*
*Overdrafts**	*-311.5*	*-740.4*	*853.6*	*1,079.2*	*531.1*	*496.6*	*1,245.4*	*1,570.1*	*307.4*	*-617.4*	*418.3*	*2,224.0*
Foreign Cash Loans	141.6	415.2	620.7	896.8	1,907.6	2,068.7	2,315.9	2,715.5	4,462.8	4,885.4	5,056.0	5,638.4

* Minus (-) indicates surplus.

Source : Nepal Rastra Bank

Table 49

Revenue Collection - 2012/13

Rs in million

	HEADS	Mid-Months											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
	Revenue, Grants and Last Years' Balance	19867.2	37242.2	57807.7	78909.0	112,189.7	149,416.6	170,173.1	192,791.0	225,041.8	249,241.0	272,597.0	327,374.6
A.	**TAX REVENUE**	18356.2	34366.8	51687.5	70237.5	88,775.8	119,921.7	138,207.6	156,301.6	185,732.1	205,841.4	225,875.8	259,143.6
	1. Direct Taxes	4782.0	7480.9	11276.6	15935.7	19,393.1	36,690.5	42,027.6	45,213.4	57,912.1	63,302.8	67,267.1	81,937.5
	a. Income, Profits and Capital Gain	3417.2	5031.8	7776.0	10762.7	13,033.1	28,957.2	33,181.1	35,169.5	46,205.3	50,159.5	52,774.3	64,178.3
	i. Individuals and Sole Traders	1256.5	2059.7	3026.6	3991.7	4,851.6	7,154.9	8,000.6	9,059.7	10,372.4	11,383.8	12,442.7	15,532.9
	ii. Enterprises and Corporation	903.7	1385.8	2797.5	3634.3	4,614.6	15,333.8	16,819.2	17,404.6	26,775.3	28,572.7	29,752.1	37,069.6
	iii. Investment and other income	1257.1	1586.2	1951.9	3136.6	3,566.9	6,468.6	8,361.2	8,705.2	9,057.6	10,202.9	10,579.5	11,575.8
	b. Payroll and Workforce	97.8	200.4	359.9	447.0	564.4	860.8	985.4	1,087.7	1,222.3	1,326.9	1,443.8	1,880.9
	c. Tax on Property	260.7	357.3	652.4	930.4	1,068.0	1,283.0	1,464.8	1,763.8	2,260.5	2,813.5	3,307.6	5,312.8
	i. Immovable Propory (annual property tax)	1.2	1.2	1.3	1.4	1.5	3.3	2.9	3.0	3.1	3.3	3.3	3.8
	ii. House and land regestration	259.5	356.1	651.1	929.0	1,066.5	1,279.7	1,462.0	1,760.8	2,257.5	2,810.2	3,304.2	5,309.0
	d. Tax on Use of goods	850.1	1623.6	2098.9	3248.3	4,050.8	4,779.2	5,465.0	6,135.5	7,016.5	7,652.6	8,269.0	8,959.6
	e. Other taxes	156.2	267.7	389.3	547.4	676.8	810.2	931.3	1,056.9	1,207.4	1,350.2	1,472.5	1,605.9
	2. Indirect Taxes	13574.2	26885.9	40410.9	54301.7	69,382.6	83,231.3	96,180.0	111,088.2	127,820.1	142,538.6	158,608.7	177,206.1
	Tax on Goods & Services	13574.2	26885.9	40410.9	54301.7	69,382.6	83,231.3	96,180.0	111,088.2	127,820.1	142,538.6	158,608.7	177,206.1
	a. Customs	3945.4	8920.3	13824.2	17743.0	22,880.2	27,101.4	31,585.3	36,487.6	41,588.3	46,651.8	51,273.0	56,914.9
	i. Import Duties	3774.8	8057.4	12500.7	16255.3	20,709.1	24,663.7	28,754.5	33,026.4	37,478.2	41,890.5	46,258.8	50,840.8
	ii. Indian Excise Refund Fees	0.0	520.0	818.5	818.6	1,278.6	1,277.9	1,442.5	1,836.4	2,304.2	2,704.1	2,705.4	3,479.0
	iii. Export Duty	15.9	32.4	44.2	62.8	100.9	135.4	173.2	213.2	251.6	309.6	339.2	419.2
	iv. Agriculture Reform Duties	126.8	234.0	353.7	471.7	621.5	818.4	980.2	1,140.9	1,252.5	1,406.6	1,581.5	1,725.5
	iv. Others	27.9	76.5	107.1	134.6	170.2	206.0	234.8	270.8	301.8	341.0	388.1	450.5
	b. Value Added Tax	7099.4	12602.4	18656.0	25032.4	31,674.8	38,378.9	44,368.9	51,542.1	59,937.9	66,641.2	74,686.6	83,391.1
	i. Production	910.5	1507.2	2172.2	3148.8	3,778.4	4,452.6	5,062.9	5,733.5	6,476.7	7,416.0	8,306.6	9,748.5
	ii. Imports	3501.3	7113.9	11511.3	15781.0	20,520.7	25,001.3	28,927.7	34,088.6	39,779.0	44,109.3	49,572.2	55,012.7
	iii.Sales and Distribution	931.1	1373.7	1759.8	2201.5	2,708.0	3,223.7	3,686.4	4,116.9	4,658.6	5,126.1	5,657.0	6,309.6
	iv. Services and Contracts	1756.4	2607.5	3212.7	3901.1	4,667.6	5,701.4	6,691.9	7,603.1	9,023.6	9,989.8	11,150.8	12,320.3
	c. Excise Duties	2414.2	5224.4	7762.3	11337.2	14,510.8	17,385.3	19,833.9	22,648.8	25,749.1	28,670.7	32,052.4	36,244.0
	i. Tobacco	396.8	809.6	1253.4	1704.6	2,054.5	2,580.7	2,924.6	3,345.5	3,857.3	4,399.5	4,959.7	5,358.9
	ii. Alcohal and Beer	781.0	1546.4	2062.6	3482.4	4,750.3	5,837.0	6,607.2	7,573.5	8,647.6	9,700.2	11,060.2	13,213.5
	iii.Other Industrial Production	248.8	461.1	665.7	940.1	1,177.6	1,396.8	1,590.9	1,783.8	2,068.0	2,360.6	2,707.5	3,074.6
	iv. Excise on Imports	987.7	2407.4	3780.5	5210.2	6,528.4	7,570.8	8,711.3	9,946.0	11,176.2	12,210.4	13,325.0	14,596.9
	d. Tax on Specific Services	115.2	138.8	168.4	189.2	316.8	365.6	392.0	409.6	544.8	574.9	596.7	656.1
B.	**NON -TAX REVENUE**	1166.2	2426.5	5040.8	7541.6	9,119.6	15,074.8	17,512.0	21,996.7	24,760.8	28,671.8	31,929.9	36,792.9
	a. Property Income	98.9	206.8	1726.8	3050.5	3,296.7	8,064.1	8,202.7	9,506.7	9,987.2	12,687.1	14,439.0	17,598.5
	i. Interest	5.4	6.2	6.2	6.2	7.6	238.2	240.3	241.1	241.0	241.3	243.9	527.9
	ii. Dividends	0.0	0.0	0.3	0.4	1.5	4,001.3	4,003.8	5,003.9	5,027.0	7,527.0	8,528.2	10,843.1
	iii. Rent and Royalty	93.5	200.6	1720.2	3043.9	3,287.6	3,824.6	3,958.6	4,261.7	4,719.3	4,918.8	5,666.8	6,227.4
	b. Sales of Goods & Services	560.1	1135.5	1642.7	2226.9	2,906.4	3,476.1	5,270.0	7,745.5	9,114.8	9,776.2	10,439.6	11,247.9
	i. Sales of Goods	423.0	850.2	1242.9	1686.9	2,138.3	2,556.5	2,964.8	3,396.8	3,869.8	4,354.8	4,867.0	5,374.9
	ii. Administrative Fees and Services	137.1	285.3	399.7	540.1	768.0	919.7	2,305.2	4,348.7	5,244.9	5,421.4	5,572.7	5,873.1
	c. Penalties, Fines and Forfeiture	18.2	31.6	97.3	112.5	133.8	157.4	168.4	188.9	234.1	254.8	278.8	337.6
	d. Voluntary Transfers other than Grants	0.0	0.1	0.1	0.1	0.2	0.3	0.4	0.9	1.3	1.9	2.1	2.2
	e. Miscellaneous Revenue	489.0	1052.5	1573.8	2151.6	2,782.5	3,376.9	3,870.6	4,554.7	5,423.3	5,951.8	6,770.4	7,606.7
	i. Administrative Fee- Immigratation & Tourism	407.4	900.9	1368.5	1888.9	2,464.0	2,994.0	3,423.0	4,042.2	4,835.5	5,293.3	6,031.6	6,763.5
	- Charges for Issuing Passports	301.0	631.9	895.7	1120.8	1,509.1	1,881.9	2,204.7	2,596.0	2,941.7	3,237.4	3,759.2	4,196.3
	- Visa Fees	81.2	193.0	335.9	604.9	788.9	944.6	1,048.8	1,269.9	1,414.1	1,528.7	1,727.9	2,010.6
	- Tourism Fees	0.5	0.5	0.8	0.8	0.8	0.8	0.9	1.0	1.9	3.4	3.5	4.0
	- Other Duties and Fees	24.8	75.4	136.1	162.4	165.2	166.8	168.5	175.3	477.9	523.8	541.1	552.7
	ii. Other Revenue	80.7	150.4	203.6	260.2	315.4	379.2	442.6	507.0	578.1	648.5	728.5	832.1
	iii. Capital Revenue (Sales of Govt. Land & Bui	1.0	1.2	1.6	2.5	3.1	3.6	5.0	5.6	9.7	10.0	10.3	11.1
C.	**BALANCE OF LAST YEAR AND IRREGULATI**	344.8	449.0	1079.4	1129.9	1,381.4	1,507.1	1,540.4	1,579.7	1,635.9	1,675.2	1,738.7	1,922.6
	a. Cash Balance of Last Year	222.8	256.7	808.6	809.3	1,001.7	1,013.8	1,017.7	1,026.4	1,052.6	1,052.8	1,053.1	1,052.6
	b. Irregularities	122.0	192.4	270.8	320.6	379.7	493.3	522.7	553.3	583.3	622.4	685.6	870.0
D.	**GRANTS**	0.0	0.0	0.0	0.0	12913.0	12913.0	12913.0	12913.0	12913.0	13052.7	13052.7	29515.5

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 50
Revenue Collection - 20011/12

Rs in million

	HEADS	Mid-Months											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
	Revenue, Grants and Last Years' Balance	15255.7	29445.7	44328.8	60909.3	78,468.0	112,354.4	129,970.8	146,288.2	174,512.2	192,237.6	212,908.6	270,021.1
A.	TAX REVENUE	14154.2	27180.6	40858.3	55063.8	70,468.7	97,233.5	112,064.2	126,079.7	148,967.5	164,367.7	181,797.1	211,718.3
	1. Direct Taxes	3377.1	5589.7	8246.0	11536.5	14,731.9	28,970.5	32,821.1	35,197.3	45,337.5	48,767.1	54,158.6	66,906.7
	a. Income, Profits and Capital Gain	2277.0	3534.2	5228.0	7533.3	9,662.2	22,809.4	25,465.9	26,845.2	35,796.4	38,201.3	40,644.7	51,313.7
	i. Individuals and Sole Traders	924.2	1510.0	2239.3	3028.6	3,814.3	5,434.0	6,215.4	6,871.6	8,392.6	9,248.3	10,149.6	12,382.7
	ii. Enterprises and Corporation	404.2	815.3	1461.7	1859.4	2,828.3	13,443.2	14,087.1	14,445.2	21,394.7	21,897.7	23,019.7	30,415.8
	iii. Investment and other income	948.6	1208.8	1527.0	2645.3	3,019.6	3,932.2	5,163.4	5,528.4	6,009.2	7,055.4	7,475.5	8,515.3
	b. Payroll and Workforce	60.8	164.8	273.0	369.7	469.6	704.6	811.1	905.2	1,011.8	1,090.4	1,206.3	1,566.2
	c. Tax on Property	202.8	300.6	352.3	512.8	758.4	949.6	1,314.4	1,545.3	1,765.8	2,101.6	2,654.1	3,587.5
	i. Immovable Propory (annual property tax)	0.0	0.0	0.2	1.8	1.9	3.6	3.7	3.8	4.7	4.7	29.4	31.7
	ii. House and land regestration	202.8	300.5	352.1	511.0	756.4	946.0	1,310.7	1,541.5	1,761.0	2,096.9	2,624.7	3,555.8
	d. Tax on Use of goods	707.7	1363.7	2079.9	2719.1	3,334.6	3,905.3	4,518.8	5,074.3	5,806.4	6,318.7	8,479.2	9,116.2
	e. Other taxes	128.8	226.4	312.7	401.6	507.1	601.6	710.9	827.4	957.1	1,055.1	1,174.4	1,323.1
	2. Indirect Taxes	10777.1	21590.9	32612.3	43527.3	55,736.8	68,263.1	79,243.1	90,882.4	103,629.9	115,600.5	127,638.4	144,811.6
	Tax on Goods and Services	10777.1	21590.9	32612.3	43527.3	55,736.8	68,263.1	79,243.1	90,882.4	103,629.9	115,600.5	127,638.4	144,811.6
	a. Customs	2830.8	6224.3	9374.9	12485.4	15,872.2	19,266.0	22,578.8	25,989.8	29,832.7	33,732.3	38,250.3	43,395.4
	i. Import Duties	2464.2	5398.3	8108.2	10854.3	13,704.3	16,531.5	19,296.1	22,220.1	25,565.9	29,281.7	32,899.9	37,223.3
	ii. Indian Excise Refund Fees	260.3	557.2	822.2	1003.3	1,332.8	1,698.3	2,044.9	2,293.7	2,524.8	2,524.8	3,194.9	3,686.3
	iii. Export Duty	21.9	76.8	124.4	179.2	263.2	329.8	395.1	473.3	556.3	638.2	709.2	810.8
	iv. Agriculture Reform Duties	57.9	134.8	225.8	322.1	414.3	510.2	612.5	707.7	849.8	917.0	1,049.4	1,170.1
	v. Others	26.4	57.2	94.3	126.5	157.6	196.1	230.2	295.0	335.9	370.6	396.9	504.9
	b. Value Added Tax	5806.5	10944.2	16342.7	21190.9	27,551.3	34,214.8	39,695.1	45,553.6	51,900.1	57,729.3	62,534.6	70,669.3
	i. Production	710.7	1276.1	1874.5	2527.8	3,197.0	3,732.8	4,359.3	5,082.4	5,819.6	6,637.5	7,422.3	8,423.8
	ii. Imports	2662.7	6207.5	9964.4	13050.1	17,337.6	22,066.4	25,662.1	29,572.5	33,456.4	36,996.9	39,588.1	44,978.2
	iii.Sales and Distribution	734.7	1075.5	1408.1	1840.5	2,343.8	2,762.6	3,127.6	3,504.2	4,049.0	4,540.9	5,029.8	5,574.6
	iv. Services and Contracts	1698.3	2385.0	3095.8	3772.5	4,672.9	5,653.0	6,546.0	7,394.4	8,575.0	9,554.0	10,494.4	11,692.8
	c. Excise Duties	2063.8	4330.9	6786.8	9719.1	12,089.8	14,514.3	16,678.8	19,028.8	21,494.3	23,714.8	26,404.1	30,256.2
	i. Tobacco	412.0	749.0	1110.3	1589.6	2,097.1	2,558.7	2,964.5	3,439.1	3,919.5	4,200.3	4,660.3	5,220.6
	ii. Alcohal and Beer	596.0	1299.5	2170.2	3081.9	4,300.3	5,235.1	5,993.1	6,905.5	7,858.7	8,723.6	9,892.5	11,937.3
	iii.Other Industrial Production	204.8	399.0	600.6	793.4	994.3	1,199.7	1,343.1	1,565.3	1,797.2	2,015.8	2,310.5	2,592.6
	iv. Excise on Imports	851.0	1883.4	2905.7	4254.2	4,698.1	5,520.8	6,378.1	7,118.9	7,918.8	8,775.2	9,540.8	10,505.8
	d. Tax on Specific Services	76.0	91.5	107.9	131.9	223.5	268.0	290.3	310.2	402.9	424.1	449.4	490.7
B.	NON -TAX REVENUE	941.1	1990.6	3111.8	4895.3	6,954.8	14,023.9	16,420.0	18,685.0	23,716.0	25,807.8	28,912.3	32,651.4
	a. Property Income	206.8	382.9	477.0	1127.9	2,183.6	7,967.5	9,407.5	10,607.4	13,426.5	14,521.4	15,313.0	17,654.6
	i. Interest	73.4	83.4	84.4	84.7	87.5	251.9	324.7	324.8	325.7	340.7	646.6	1,750.6
	ii. Dividends	0.1	0.5	0.5	0.5	1.3	4,001.3	5,223.2	6,252.5	8,428.7	9,428.5	9,429.1	9,429.5
	iii. Rent and Royalty	133.3	299.0	392.1	1042.6	2,094.8	3,714.3	3,859.7	4,030.1	4,672.0	4,752.3	5,237.3	6,474.5
	b. Sales of Goods & Services	359.1	828.2	1401.5	1897.5	2,436.3	2,977.5	3,537.2	4,184.1	4,782.8	5,335.8	6,224.4	6,913.2
	i. Sales of Goods	221.4	595.3	940.8	1332.2	1,708.2	2,059.0	2,452.7	2,823.0	3,255.3	3,680.7	4,139.9	4,604.5
	ii. Administrative Fees and Services	137.7	232.9	460.7	565.2	728.0	918.4	1,084.5	1,361.1	1,527.6	1,655.0	2,084.5	2,308.7
	c. Penalties, Fines and Forfeiture	11.9	21.4	27.8	115.5	128.2	144.1	163.1	188.0	220.4	234.4	271.5	321.1
	d. Voluntary Transfers other than Grants	0.1	0.1	0.2	1.1	0.4	0.5	0.6	0.7	0.9	0.9	1.0	2.6
	e. Miscellaneous Revenue	363.2	757.9	1205.3	1753.3	2,206.3	2,934.2	3,311.6	3,704.8	5,285.4	5,715.4	7,102.4	7,759.9
	i. Administrative Fee- Immigratation & Tourism	294.4	643.7	1047.7	1546.9	1,943.8	2,355.5	2,678.3	3,018.7	3,748.3	4,117.3	4,887.5	5,475.1
	- Charges for Issuing Passports	229.5	501.3	672.7	910.2	1,195.9	1,489.9	1,732.7	1,959.8	2,226.2	2,468.5	2,831.8	3,181.5
	- Visa Fees	62.4	128.5	348.0	503.1	614.2	731.7	808.8	912.5	1,082.2	1,195.0	1,599.7	1,782.7
	- Tourism Fees	0.4	0.5	0.5	1.0	1.0	1.0	1.0	1.4	1.9	2.0	2.1	2.1
	- Other Duties and Fees	2.2	13.4	26.5	132.6	132.7	133.0	135.8	145.0	438.0	451.7	454.0	508.8
	ii. Other Revenue	68.3	113.3	156.4	205.0	260.7	576.7	630.3	682.2	1,532.1	1,592.8	2,209.1	2,277.5
	iii. Capital Revenue (Sales of Govt. Land & Building)	0.5	1.0	1.2	1.4	1.9	2.0	3.0	3.9	4.9	5.3	5.7	7.3
C.	BALANCE OF LAST YEAR AND IRREGULATRITIES	160.4	274.4	358.5	949.7	1,044.0	1,096.4	1,486.1	1,523.0	1,828.2	2,061.3	2,198.6	2,614.7
	a. Cash Balance of Last Year	42.9	49.6	93.6	555.0	562.3	569.4	570.8	583.2	736.3	949.6	951.9	952.9
	b. Irregularities	117.6	224.8	264.9	394.7	481.7	527.0	915.3	939.8	1,091.9	1,111.7	1,246.7	1,661.8
D.	GRANTS	0.0	0.0	0.2	0.5	0.5	0.5	0.5	0.5	0.5	0.8	0.6	23036.8

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 51

Revenue Collection - 2010/11

Rs in million

	Mid-Months											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TAX REVENUE	**11,955.3**	**23,043.8**	**33,649.3**	**45,951.6**	**58,577.0**	**80,880.3**	**93,765.2**	**106,596.5**	**125,504.4**	**136,795.4**	**150,554.5**	**172,755.2**
1. Indirect Taxes	**9,148.1**	**18,655.5**	**27,169.7**	**37,416.8**	**47,759.5**	**58,890.7**	**68,998.5**	**80,053.1**	**91,337.1**	**99,937.9**	**111,339.5**	**124,114.3**
a. Customs	**2,379.4**	**5,172.4**	**7,732.7**	**10,701.0**	**13,770.2**	**16,751.0**	**20,458.6**	**23,404.3**	**26,360.7**	**29,002.6**	**32,139.9**	**35,708.6**
i. Exports	17.9	45.4	60.4	74.3	85.9	100.7	109.1	117.4	126.1	184.9	265.3	357.7
ii. Imports	2,112.9	4,781.8	7,139.3	9,866.1	12,709.1	15,431.3	17,939.6	20,793.9	23,373.5	25,867.6	28,629.6	31,477.3
iii. Ind.Ex.Refund	175.3	175.3	289.2	409.9	549.3	702.9	1,826.5	1,826.5	2,121.4	2,121.4	2,304.6	2,831.8
iv. Agriculture Reform Duties	53.9	127.3	181.1	266.1	320.9	387.5	435.5	498.5	551.5	609.2	685.3	751.6
v. Others	19.4	42.5	62.8	84.6	105.1	128.6	147.9	168.0	188.3	219.5	255.1	290.2
b. Value Added Tax	**4,883.0**	**9,499.4**	**13,151.6**	**18,249.6**	**22,991.7**	**28,877.8**	**33,182.7**	**39,102.4**	**45,178.8**	**49,428.2**	**55,349.4**	**61,659.1**
i. Production	584.2	1,171.1	1,609.6	2,143.8	2,583.0	3,043.4	3,506.1	4,107.5	4,728.9	5,262.8	5,884.7	6,720.0
ii. Imports	2,217.6	5,459.4	7,611.1	11,158.6	14,296.9	18,508.8	21,097.9	25,240.3	29,178.0	31,629.1	35,544.1	39,379.3
iii. Sales and Distribution	500.3	714.7	934.5	1,206.6	1,595.6	1,879.7	2,206.0	2,507.4	2,920.4	3,309.5	3,739.6	4,233.3
iv. Services	1,580.8	2,154.2	2,996.4	3,740.6	4,516.2	5,445.9	6,372.6	7,247.2	8,351.5	9,226.7	10,181.1	11,326.5
c. Excise	**1,860.5**	**3,947.5**	**6,239.4**	**8,408.1**	**10,918.0**	**13,159.0**	**15,244.9**	**17,426.8**	**19,623.2**	**21,323.7**	**23,661.0**	**26,542.2**
i. Cigarettes & Bidi	394.0	797.6	1,156.7	1,526.5	1,976.7	2,336.6	2,719.1	3,116.4	3,578.4	4,004.4	4,540.9	5,142.8
ii. Liquor & Beer	487.1	1,052.5	1,742.4	2,394.2	3,162.2	3,963.9	4,595.4	5,286.5	5,980.1	6,458.1	7,297.3	8,438.9
iii. Other Indust.Prod.	149.1	328.5	485.3	666.2	830.4	1,023.3	1,169.8	1,355.7	1,561.6	1,725.5	1,950.4	2,191.7
iv. Excise on Imports	792.1	1,719.7	2,801.4	3,761.6	4,844.0	5,717.6	6,637.2	7,538.7	8,324.1	8,951.1	9,681.6	10,564.1
v. Others	38.2	49.1	53.6	59.6	104.7	117.6	123.4	129.5	179.0	184.7	190.7	204.8
d. Others	**25.2**	36.3	46.1	58.1	79.5	102.8	112.4	119.6	174.5	183.4	189.2	204.4
2. Direct Taxes	**2,807.3**	**4,388.3**	**6,479.6**	**8,534.8**	**10,817.5**	**21,989.6**	**24,766.7**	**26,543.4**	**34,167.3**	**36,857.6**	**39,215.0**	**48,641.0**
a. Income Tax	2,325.3	**3,248.3**	**4,782.9**	**6,433.9**	**8,252.2**	**18,958.6**	**21,161.9**	**22,547.8**	**29,507.0**	**31,847.9**	**33,561.0**	**42,066.3**
i. Corporate Income Tax	1,099.7	1,483.3	2,307.0	2,738.8	3,521.8	12,832.1	13,621.9	14,260.7	20,328.5	21,437.9	22,305.0	28,807.2
- Govt. Corporation	6.6	6.3	90.8	92.9	398.7	656.9	669.0	732.1	820.8	831.7	920.2	1,282.0
- Public Ltd. Corporation	520.8	568.0	806.9	923.7	991.4	6,454.8	6,537.3	6,577.1	10,337.3	10,907.4	11,258.9	13,967.2
- Private Ltd.Co.	133.7	247.0	377.8	480.1	616.6	2,610.5	2,932.5	3,112.9	4,731.4	4,956.3	5,081.5	7,232.9
- Individual & sole Trading Firm	368.2	565.9	888.6	1,052.4	1,271.3	2,453.5	2,684.4	2,868.1	3,361.9	3,601.8	3,841.5	4,895.7
- Income from Other Institutions	70.4	96.1	142.9	189.7	243.7	656.3	798.6	970.4	1,077.0	1,140.7	1,202.9	1,429.5
ii. Remuneration Income	377.9	709.9	1,129.4	1,460.9	1,893.0	2,631.2	3,004.0	3,376.9	3,859.9	4,220.4	4,746.4	5,863.8
iii. Investment Income	829.6	1,020.9	1,297.5	2,168.0	2,745.5	3,349.4	4,377.4	4,731.7	5,109.7	5,961.5	6,263.3	7,108.9
iv. Other Income*	18.2	34.2	48.9	66.2	91.9	145.8	158.5	178.5	209.0	228.1	246.2	286.5
b. House & Land Registration	**140.8**	490.4	711.6	892.1	1,079.2	1,279.7	1,633.8	1,814.6	2,181.2	2,356.7	2,838.6	3,552.0
c. Property Tax	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	0.0	0.0	0.1	0.0
d. Vehicle Tax	**341.1**	**649.6**	**985.2**	**1,208.8**	**1,486.1**	**1,751.3**	**1,970.9**	**2,180.9**	2,479.1	2,653.0	2,815.4	3,022.6
NON-TAX REVENUE	**1,086.3**	**1,916.3**	**3,163.8**	**5,191.3**	**6,189.5**	**9,970.3**	**12,546.3**	**15,593.3**	**19,085.3**	**21,113.3**	**23,842.8**	**27,064.3**
a. Duties & Fees	674.0	**1,332.2**	**1,958.0**	**2,567.1**	**3,178.6**	**3,895.9**	**4,518.2**	**5,993.1**	**7,080.8**	**7,858.6**	**8,826.7**	**9,693.3**
i. Passport Fees	150.0	292.6	408.5	413.8	417.4	420.8	429.8	1,193.8	1,374.9	1,550.8	1,785.5	1,971.5
ii. Tourism Fees	134.2	257.9	388.4	625.2	722.3	893.1	993.3	1,182.4	1,551.3	1,715.4	1,924.3	2,059.2
iii. Other Duties & Fees	**389.8**	781.6	1,161.1	1,528.1	2,038.9	2,581.9	3,095.2	3,616.9	4,154.7	4,592.3	5,117.0	5,662.7
b. Fines and Forfeiture	**29.1**	**54.0**	**91.6**	**124.9**	**152.6**	**192.4**	**228.5**	**261.7**	318.2	403.5	448.4	499.2
c. Public Utilies	119.0	**177.4**	**311.3**	**379.0**	**490.1**	**565.5**	**698.1**	**892.4**	986.4	1,109.0	1,204.3	1,630.1
i. Forest	24.4	36.5	45.4	68.4	100.7	114.0	185.4	196.6	213.8	237.6	269.4	387.1
ii. Postal Services	21.3	35.9	50.1	65.2	78.9	92.7	103.1	118.2	134.4	148.2	162.1	176.4
iii. Others **	**73.3**	105.0	215.9	245.5	310.6	358.8	409.6	577.6	638.1	723.2	772.8	1,066.5
d. Dividends	**0.2**	**0.2**	**0.2**	**0.2**	**1.2**	**2,111.2**	**3,627.4**	**3,627.4**	**5,385.1**	**6,385.1**	**7,624.7**	**8,624.7**
e. Interest	**65.7**	**116.7**	**258.0**	**258.0**	**259.9**	**472.9**	**548.1**	**648.1**	**812.1**	**812.1**	**948.8**	**1,190.2**
f. Royalty & Sales of Govt.Property	42.2	**61.4**	**106.7**	**1,405.5**	**1,612.5**	**1,886.6**	**2,057.6**	**2,261.6**	**2,483.9**	**2,504.3**	**2,552.5**	**2,660.0**
i. Royalty	36.6	50.7	64.5	1,356.7	1,551.9	1,789.8	1,880.1	1,975.9	2,164.6	2,172.1	2,204.3	2,298.9
ii.Sales	**5.7**	10.7	42.1	48.8	60.6	96.9	177.5	285.7	319.3	332.2	348.2	361.2
g. Principal Repayments	**85.9**	**88.0**	**332.3**	**332.3**	**354.3**	**634.6**	**641.1**	**741.5**	**828.4**	**828.4**	**939.6**	**1,445.7**
h. Miscellaneous Income	**70.1**	**86.3**	**105.7**	**124.3**	**140.3**	**211.2**	**227.3**	**1,167.6**	**1,190.4**	**1,212.3**	**1,297.8**	**1,321.2**
Unclassified Revenue	**0.0**	-	-	**0.0**	**0.0**	-	**0.0**	-	**0.0**	-	-	-
TOTAL REVENUE (A+B+C)	**13041.6**	**24,960.1**	**36,813.1**	**51,142.9**	**64,766.5**	**90,850.6**	**106,311.4**	**122,189.8**	**144,589.7**	**157,908.7**	**174,397.4**	**199,819.6**

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 52

Revenue Collection - 2009/10

Rs in million

	Mid-Months											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TAX REVENUE	11,108.9	21,469.6	32,012.7	42,257.1	53,698.3	71,570.0	83,143.6	93,322.8	110,433.2	120,675.7	134,096.1	156,290.7
1. Indirect Taxes	8,850.0	17,591.9	26,276.7	34,583.8	44,021.1	52,773.5	62,078.2	70,812.4	80,932.9	89,379.7	101,115.1	114,530.2
a. Customs	2,398.2	5,217.2	7,814.9	10,278.3	13,212.6	16,089.1	19,117.5	21,841.5	24,954.5	27,601.4	30,812.6	35,151.6
i. Exports	38.5	70.4	91.2	109.7	185.0	268.6	276.7	310.6	362.3	575.1	784.5	908.9
ii. Imports	2,172.4	4,721.4	7,117.8	9,340.1	11,915.1	14,251.6	16,808.6	19,069.5	21,675.8	23,840.4	26,645.0	29,964.8
iii. Ind.Ex.Refund	140.1	327.0	447.8	613.2	829.9	1,228.6	1,635.6	2,010.1	2,391.9	2,594.6	2,718.2	3,521.0
iv. Agriculture Reform Duties	29.4	58.6	100.1	141.3	188.5	223.9	262.8	299.4	341.7	388.4	441.8	497.3
v. Others	17.9	39.8	58.1	74.0	94.2	116.4	133.9	151.9	182.7	202.9	223.1	259.5
b. Value Added Tax	4,761.1	8,621.1	12,725.1	16,885.0	21,214.2	25,223.8	29,509.5	33,735.7	38,621.1	42,722.2	48,976.4	54,896.5
i. Production	511.5	920.8	1,422.1	1,929.0	2,343.5	2,765.0	3,245.0	3,724.3	4,268.0	4,825.1	5,292.4	5,999.2
ii. Imports	2,707.5	5,249.8	7,997.9	10,684.1	13,460.8	16,095.0	18,957.3	21,804.5	24,980.2	27,481.8	30,723.5	34,555.2
iii. Sales and Distribution	377.3	586.0	794.1	1,054.9	1,364.6	1,575.7	1,799.5	2,028.5	2,352.2	2,592.7	2,880.5	3,286.6
iv. Services	1,164.8	1,864.5	2,511.0	3,217.0	4,045.3	4,788.1	5,507.6	6,178.4	7,020.7	7,822.7	10,080.0	11,055.5
c. Excise	1,690.8	3,739.9	5,693.0	7,361.9	9,514.3	11,357.7	13,334.8	15,112.1	17,218.7	18,910.8	21,173.9	24,315.1
i. Cigarettes & Bidi	356.4	710.1	1,040.0	1,370.2	1,728.7	2,109.2	2,493.5	2,873.0	3,261.8	3,652.6	4,152.4	4,511.5
ii. Liquor & Beer	395.3	868.5	1,313.4	1,819.2	2,371.1	2,880.1	3,344.1	3,832.2	4,374.1	4,800.6	5,471.6	6,584.0
iii. Other Indust.Prod.	287.7	584.8	839.3	1,021.7	1,244.3	1,395.7	1,559.1	1,710.2	1,897.1	2,067.7	2,263.8	2,514.0
iv. Excise on Imports	624.0	1,543.9	2,462.4	3,107.3	4,093.5	4,886.1	5,847.0	6,600.8	7,555.2	8,249.7	9,139.6	10,546.9
v. Others	27.4	32.6	37.9	43.5	76.7	86.5	91.0	96.0	130.6	140.1	146.5	158.6
d. Others	0.0	13.7	43.7	58.7	80.0	103.0	116.5	123.1	138.6	145.2	152.4	167.0
2. Direct Taxes	2,258.8	3,877.7	5,736.0	7,673.3	9,677.2	18,796.5	21,065.3	22,510.4	29,500.3	31,296.0	32,981.0	41,760.5
a. Income Tax	1,629.4	2,622.5	3,911.9	5,326.4	6,532.5	15,090.2	16,671.2	17,488.5	23,804.5	25,018.9	26,043.3	33,832.1
i. Corporate Income Tax	550.7	936.3	1,640.4	2,150.3	2,761.9	10,322.5	10,938.5	11,244.4	16,912.0	17,254.8	17,727.2	24,054.3
- Govt. Corporation	15.0	16.9	40.7	138.9	152.7	241.8	251.1	255.3	306.5	309.6	313.0	1,132.5
- Public Ltd. Corporation	93.0	152.3	408.5	453.8	724.5	5,692.5	5,775.2	5,786.6	9,396.5	9,442.9	9,512.3	12,023.5
- Private Ltd.Co.	106.2	199.8	317.7	447.4	557.6	2,300.9	2,591.9	2,682.1	4,079.5	4,162.8	4,256.0	6,268.8
- Individual & sole Trading Firm	293.8	497.8	771.1	969.0	1,146.1	1,777.4	1,976.7	2,130.8	2,598.7	2,766.1	2,987.6	3,842.3
- Income from Other Institutions	42.7	69.5	102.4	141.2	181.0	309.9	343.6	389.6	530.9	573.3	658.3	787.1
ii. Remuneration Income	277.8	610.0	939.1	1,227.9	1,535.3	1,985.4	2,248.0	2,530.9	2,907.7	3,238.0	3,566.4	4,420.0
iii. Investment Income	784.2	1,048.1	1,279.4	1,884.2	2,153.6	2,626.5	3,311.7	3,528.6	3,782.9	4,308.8	4,513.9	5,087.8
iv. Other Income*	16.8	28.0	53.0	64.1	81.7	155.9	173.0	184.5	201.8	217.3	235.7	270.0
b. House & Land Registration	351.1	649.2	942.0	1,259.2	1,847.2	2,230.7	2,748.8	3,224.8	3,672.0	4,140.7	4,672.9	5,510.8
c. Property Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
d. Vehicle Tax	278.4	606.0	882.1	1,087.7	1,297.5	1,475.6	1,645.3	1,797.1	2,023.8	2,136.3	2,264.7	2,417.6
NON-TAX REVENUE	889.1	1,829.2	2,632.2	4,007.3	4,986.6	8,345.9	11,456.4	12,453.4	16,553.4	18,372.6	19,795.4	23,649.7
a. Duties & Fees	599.1	1,294.8	1,940.1	2,604.1	3,369.4	4,003.9	4,704.2	5,348.6	6,354.7	6,980.7	7,579.1	8,447.6
i. Passport Fees	155.3	333.1	492.4	683.4	870.9	1,027.4	1,190.6	1,358.8	1,573.0	1,625.7	1,742.6	1,899.9
ii. Tourism Fees	108.1	246.6	383.8	516.1	662.8	750.7	924.4	1,036.3	1,396.7	1,606.9	1,691.8	1,928.4
iii. Other Duties & Fees	335.7	715.1	1,063.9	1,404.6	1,835.6	2,225.7	2,589.3	2,953.5	3,385.0	3,748.1	4,144.6	4,619.2
b. Fines and Forfeiture	21.7	46.3	69.0	96.7	128.3	163.6	186.8	209.1	238.0	260.7	299.7	366.3
c. Public Utilies	133.9	300.5	404.0	497.5	608.8	718.5	803.1	1,015.3	1,167.6	1,293.3	1,421.8	1,758.1
i. Forest	52.0	114.7	169.4	213.4	250.5	295.6	323.1	355.8	446.9	518.2	573.8	720.9
ii. Postal Services	18.1	46.0	61.7	77.6	99.6	118.8	130.7	146.3	160.1	173.7	187.5	203.4
iii. Others **	63.7	139.8	173.0	206.5	258.7	304.1	349.3	513.2	560.6	601.4	660.5	833.8
d. Dividends	0.0	0.0	0.0	0.0	0.3	1,500.3	3,000.3	3,014.9	5,318.3	6,319.5	6,320.9	7,351.9
e. Interest	0.0	1.1	1.2	1.3	3.0	221.5	307.1	312.2	409.9	410.3	412.0	447.2
f. Royalty & Sales of Govt.Property	17.5	46.2	64.3	638.0	667.3	1,162.1	1,593.1	1,663.4	1,846.7	1,871.8	2,125.1	2,948.3
i. Royalty	11.1	30.1	42.9	608.0	629.5	1,111.7	1,483.2	1,545.3	1,718.7	1,731.5	1,974.1	2,764.9
ii.Sales	6.4	16.1	21.5	30.0	37.8	50.4	109.9	118.0	127.9	140.3	151.0	183.4
g. Principal Repayments	100.2	106.0	108.4	108.5	114.6	467.0	710.1	715.1	1,025.7	1,028.8	1,333.4	1,953.8
h. Miscellaneous Income	16.8	34.3	45.1	61.1	95.0	109.0	151.5	174.9	192.5	207.6	303.4	376.5
Unclassified Revenue	0.0	0.0		0.0	0.0	-	0.0	-	0.0	0.0	0.0	0.0
TOTAL REVENUE (A+B+C)	11998.0	23,298.7	34,644.9	46,264.3	58,684.8	79,915.9	94,600.0	105,776.2	126,986.6	139,048.3	153,891.5	179,940.4

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 53

Revenue Collection - 2008/09

Rs in million

	Mid-Months											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TAX REVENUE	**7,012.1**	**13,146.5**	**20,930.0**	**29,701.1**	**36,745.8**	**50,501.5**	**58,267.9**	**68,248.1**	**80,280.3**	**89,866.4**	**99,205.2**	**117,051.8**
1. Indirect Taxes	**5,391.9**	**10,352.6**	**16,529.6**	**23,616.9**	**29,283.4**	**35,366.9**	**41,987.4**	**48,301.4**	**55,957.2**	**63,762.7**	**71,583.8**	**82,499.2**
a. Customs	**1,381.5**	**3,096.7**	**5,007.1**	**7,143.2**	**8,865.8**	**11,074.6**	**13,326.1**	**15,267.9**	**18,148.9**	**20,751.9**	**23,336.5**	**26,622.5**
i. Exports	8.9	25.7	76.1	150.7	224.6	301.0	379.3	442.2	524.0	604.2	701.6	796.4
ii. Imports	1,205.1	2,653.3	4,233.7	5,901.7	7,488.0	9,084.2	10,886.7	12,719.3	14,708.1	16,994.3	19,205.5	21,886.3
iii. Ind.Ex.Refund	116.3	334.0	551.6	890.0	890.0	1,347.5	1,664.8	1,664.8	2,427.2	2,583.5	2,795.1	3,211.2
iv. Agriculture Reform Duties	38.4	63.9	107.4	144.6	187.4	230.2	267.4	298.6	328.9	388.4	434.3	497.2
v. Others	12.8	19.9	38.3	56.3	75.8	111.7	128.0	143.0	160.7	181.4	200.0	231.4
b. Value Added Tax	**3,237.6**	**5,405.6**	**8,640.0**	**12,182.0**	**14,873.1**	**17,505.1**	**20,595.1**	**23,744.6**	**27,036.6**	**30,634.6**	**34,261.3**	**39,604.2**
i. Production	420.6	666.1	963.6	1,246.4	1,538.5	1,868.8	2,142.0	2,431.2	2,747.5	3,161.8	3,631.0	4,140.5
ii. Imports	1,680.5	2,983.9	5,257.3	7,676.2	9,341.1	10,842.7	12,915.4	15,065.8	17,166.9	19,561.8	21,775.1	25,579.2
iii. Sales and Dist	258.3	378.4	522.7	817.8	966.1	1,150.5	1,322.9	1,481.2	1,659.4	1,873.6	2,073.8	2,379.3
iv. Services	878.1	1,377.2	1,896.5	2,441.6	3,027.3	3,643.1	4,214.7	4,766.3	5,462.9	6,037.5	6,781.4	7,505.2
c. Excise	**772.8**	**1,850.3**	**2,882.5**	**4,291.6**	**5,544.5**	**6,787.2**	**8,066.2**	**9,288.9**	**10,771.7**	**12,376.2**	**13,986.0**	**16,272.5**
i. Cigarettes & Bidi	184.9	485.7	717.7	1,021.1	1,350.4	1,699.1	2,016.2	2,351.0	2,685.0	3,037.8	3,416.9	3,740.3
ii. liquor & beer	220.0	549.4	845.8	1,254.4	1,673.2	2,041.0	2,402.7	2,740.0	3,207.8	3,764.0	4,257.6	5,131.2
iii. Other Indust.Prod.	139.0	238.7	370.5	681.0	808.7	961.3	1,125.5	1,263.4	1,418.2	1,632.1	1,843.3	2,139.6
iv. Excise on Imports	209.1	553.1	921.9	1,305.1	1,660.2	2,026.1	2,458.7	2,867.2	3,362.9	3,832.9	4,349.4	5,129.0
v. Others	19.8	23.4	26.6	30.1	52.0	59.6	63.1	67.4	97.8	109.4	118.8	132.4
d. Others	**0.0**	**0.0**		**0.0**	-		**0.0**		-		**0.0**	
2. Direct Taxes	**1,620.2**	**2,793.9**	**4,400.4**	**6,084.2**	**7,462.4**	**15,134.6**	**16,280.5**	**19,946.7**	**24,323.1**	**26,103.8**	**27,621.4**	**34,552.6**
a. Income Tax	1,247.3	1,953.9	3,010.6	4,296.4	5,096.6	12,155.4	12,704.2	15,871.5	19,508.7	20,654.7	21,480.2	27,479.7
i. Corporate Income Tax	463.6	730.6	1,238.3	2,046.3	2,407.4	8,548.0	9,815.1	10,860.0	13,958.6	14,479.8	14,819.9	19,646.4
- Govt. Corporation	1.1	2.7	3.8	6.9	7.5	473.6	474.5	481.5	547.5	551.7	553.7	959.7
- Public Ltd. Corporation	77.2	135.0	328.3	914.5	1,046.2	4,718.6	4,754.8	5,066.1	7,062.6	7,135.4	7,169.6	9,428.2
- Private Ltd.Co.	121.1	170.4	301.3	360.9	430.3	1,798.6	1,896.6	1,944.3	2,586.6	2,820.9	2,913.0	4,200.5
- Individual & sole Trading Firm	242.1	382.6	549.0	691.6	817.0	1,344.2	2,381.5	3,012.0	3,359.7	3,543.6	3,714.7	4,481.6
- Income from other instutions	22.0	40.1	55.8	72.4	106.4	213.0	307.7	356.2	402.2	428.2	469.0	576.4
ii. Remuneration Income	249.5	456.3	680.4	903.2	1,094.6	1,450.8	0.0	1,903.5	2,174.7	2,403.1	2,680.8	3,398.5
iii. Investment Income	522.3	749.2	1,088.4	1,318.8	1,557.4	2,066.3	2,753.3	2,949.5	3,190.2	3,561.5	3,745.1	4,169.7
iv. Other Income *	11.9	17.7	3.5	28.0	37.2	90.3	135.8	158.5	185.2	210.3	234.3	265.1
b. House & Land Registration	**218.1**	**516.6**	**865.9**	**1,072.6**	**1,484.8**	**1,929.1**	**2,374.6**	**2,750.5**	3,304.3	3,844.2	4,442.3	5,248.4
c. Property Tax	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	0.0	0.0	0.0	0.0
d. Vehicle Tax	**154.8**	**323.4**	**524.0**	**715.2**	**881.0**	**1,050.1**	**1,201.7**	**1,324.7**	**1,510.0**	**1,604.9**	**1,698.8**	**1,824.5**
NON-TAX REVENUE	**656.5**	**1,218.7**	**2,052.5**	**4,822.3**	**6,357.5**	**9,244.5**	**12,465.1**	**16,143.6**	**18,845.2**	**20,921.5**	**22,127.3**	**26,422.6**
a. Duties & Fees	507.6	964.6	1,674.0	2,488.6	3,349.5	4,174.1	5,050.7	5,764.9	6,809.5	7,685.4	8,487.5	9,541.4
i. Passport Fees	224.4	411.1	548.3	769.1	1,031.5	1,234.4	1,381.9	1,470.5	1,593.2	1,738.7	1,885.7	2,118.5
ii. Tourism Fees	68.3	131.5	294.6	396.0	477.8	609.7	805.6	880.1	1,246.0	1,345.5	1,410.3	1,532.9
iii. Other Duties & Fees	**214.9**	**422.0**	**831.1**	**1,323.5**	**1,840.2**	**2,329.9**	**2,863.3**	**3,414.3**	3,970.2	4,601.2	5,191.6	5,890.0
b. Fines and Forfeiture	**15.6**	**32.1**	**44.4**	**58.5**	**76.6**	**99.0**	**123.9**	**141.5**	174.3	206.9	239.5	283.8
c. Public Utilies	93.1	158.1	237.8	326.5	420.8	538.1	681.2	900.9	1,001.4	1,133.4	1,252.9	1,611.0
i. Forest	18.3	49.2	96.6	133.4	180.5	219.5	274.5	311.1	351.9	420.4	485.1	679.2
ii. Postal Services	20.1	32.3	44.0	61.1	79.0	95.7	112.4	126.8	142.5	158.3	172.1	190.1
iii. Others **	**54.7**	**76.6**	**97.3**	**131.9**	**161.4**	**222.9**	**294.4**	**463.0**	**506.9**	**554.7**	**595.6**	**741.7**
d. Dividends	**0.0**	**0.0**	**0.6**	**1,000.6**	**1,000.6**	**1,000.6**	**1,723.0**	**4,226.7**	**4,726.7**	**5,657.7**	**5,661.6**	**7,197.4**
e. Interest	**0.0**	**0.0**	**0.2**	**136.0**	**400.3**	**445.1**	**449.0**	**468.7**	**742.9**	**745.3**	**753.7**	**1,086.6**
f. Royalty and Sales of Govt. Property	27.5	39.1	53.1	718.7	760.8	1,080.2	1,908.9	1,944.2	2,280.5	2,307.0	2,350.2	2,541.8
i. Royalty	12.6	18.6	27.7	688.9	725.8	1,038.1	1,851.4	1,881.9	2,209.8	2,224.6	2,257.6	2,429.8
ii.Sales	**14.8**	**20.5**	**25.4**	**29.8**	**34.9**	**42.1**	**57.6**	**62.3**	**70.7**	**82.4**	**92.6**	**111.9**
g. Principal Repayments	**0.1**	**0.1**	**2.0**	**40.6**	**275.8**	**1,747.9**	**2,353.5**	**2,505.3**	**2,879.5**	**2,885.4**	**3,051.9**	**3,530.4**
h. Miscellaneous Income	**12.6**	**24.6**	**40.4**	**52.8**	**73.0**	**159.5**	**174.7**	**191.5**	**230.4**	**300.3**	**330.0**	**630.3**
Unclassified Revenue	**0.0**	**0.0**		**0.0**	**0.0**	-	**0.0**	-	**0.0**	**0.0**	**0.0**	**0.0**
TOTAL REVENUE (A+B+C)	**7668.6**	**14365.2**	**22982.5**	**34523.4**	**43103.3**	**59764.0**	**70733.0**	**84391.7**	**99125.5**	**110787.9**	**121332.5**	**143474.4**

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 54

Revenue Collection - 2007/08

Rs in million

	Mid-Months											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TAX REVENUE	**5,831.4**	**10,933.7**	**17,103.6**	**21,573.1**	**28,286.3**	**39,452.6**	**45,164.4**	**50,647.3**	**58,520.5**	**65,824.0**	**72,842.4**	**85,147.1**
1. Indirect Taxes	**4,501.0**	**8,920.3**	**13,973.6**	**17,652.5**	**23,320.8**	**29,469.1**	**33,666.9**	**38,088.0**	**43,247.3**	**49,202.4**	**55,026.4**	**62,076.3**
a. Customs	**1,233.4**	**2,851.3**	**4,738.0**	**5,815.3**	**7,842.8**	**11,168.1**	**12,515.7**	**13,971.0**	**15,779.6**	**17,405.5**	**19,212.2**	**21,062.6**
i. Exports	17.1	37.4	59.1	95.3	142.6	184.0	227.3	267.1	302.1	354.2	405.4	445.7
ii. Imports	1,067.5	2,164.7	3,694.8	4,702.2	6,132.0	8,840.8	10,117.4	11,204.8	12,663.7	14,208.4	15,595.4	17,128.3
iii. Ind.Ex.Refund	95.6	517.2	789.9	789.9	1,300.5	1,847.4	1,847.4	2,151.6	2,437.2	2,437.2	2,759.9	2,997.1
iv. Agriculture Reform Duties	48.0	112.3	167.1	196.3	223.1	245.7	267.5	287.1	309.9	333.2	358.2	390.1
v. Others	5.2	19.7	27.1	31.5	44.6	50.1	56.0	60.4	66.7	72.5	93.3	101.4
b. Value Added Tax	**2,683.9**	**4,624.3**	**6,816.6**	**8,708.4**	**11,367.4**	**13,276.5**	**15,507.8**	**17,682.2**	**20,024.3**	**23,301.0**	**26,182.3**	**29,784.6**
i. Production	388.8	593.9	866.4	1,148.9	1,406.4	1,686.9	1,934.4	2,163.2	2,395.6	2,714.6	3,050.6	3,456.4
ii. Imports	1,350.5	2,669.1	4,180.3	5,325.1	7,020.3	8,050.3	9,427.4	10,755.6	12,384.4	14,658.4	16,528.8	18,951.9
iii. Sales and Distribution	408.9	647.3	904.1	1,040.9	1,199.6	1,329.8	1,521.0	1,648.9	1,781.4	1,956.2	2,110.9	2,296.2
iv. Services	535.8	714.0	865.8	1,193.5	1,741.2	2,209.6	2,625.0	3,114.5	3,463.0	3,971.8	4,492.0	5,080.1
c. Excise	**583.7**	**1,444.6**	**2,419.0**	**3,128.9**	**4,110.5**	**5,024.5**	**5,643.4**	**6,434.8**	**7,443.4**	**8,495.9**	**9,631.9**	**11,229.2**
i. Cigarettes & Bidi	241.7	474.6	729.3	873.6	1,148.3	1,403.8	1,514.6	1,803.6	2,089.2	2,361.2	2,689.5	3,117.6
ii. Liquor & Beer	70.0	405.0	704.8	962.2	1,268.8	1,600.4	1,781.1	2,001.3	2,337.2	2,669.7	3,036.4	3,672.6
iii. Other Indust.Prod.	113.9	200.4	302.9	413.7	526.5	628.1	736.4	865.5	1,000.5	1,178.2	1,345.5	1,522.1
iv. Excise on Imports	150.6	354.5	670.3	866.5	1,134.3	1,356.2	1,572.1	1,722.2	1,959.1	2,226.0	2,495.6	2,847.2
v. Others	7.6	10.2	11.7	12.7	32.5	36.0	39.3	42.3	57.4	60.9	64.8	69.8
2. Direct Taxes	**1,330.4**	**2,013.4**	**3,129.9**	**3,920.6**	**4,965.5**	**9,983.4**	**11,497.5**	**12,559.3**	**15,273.2**	**16,621.6**	**17,816.0**	**23,070.8**
a. Income Tax	**1,061.2**	**1,512.2**	**2,247.7**	**2,901.9**	**3,673.1**	**8,457.2**	**9,593.8**	**10,428.1**	**12,793.5**	**13,854.3**	**14,539.3**	**19,067.5**
i. Corporate Income Tax	445.0	633.3	1,005.0	1,169.0	1,596.3	5,722.7	6,278.2	6,753.1	8,678.7	9,372.9	9,613.2	13,263.2
- Govt. Corporation	15.5	1.1	1.2	10.6	10.8	115.3	115.7	116.1	137.5	141.4	141.5	183.4
- Public Ltd. Corporation	89.7	125.1	150.1	171.5	421.5	3,127.9	3,352.2	3,666.1	4,981.7	5,142.4	5,178.0	7,207.3
- Private Ltd.Co.	135.8	185.1	336.3	380.2	422.0	1,291.0	1,442.6	1,478.7	1,861.9	2,181.0	2,238.7	3,135.2
- Individual & sole Trading Firm	186.5	294.2	478.7	563.6	676.6	1,087.9	1,239.7	1,354.5	1,517.8	1,708.3	1,823.7	2,452.2
- Income from Other Institutions	17.5	27.7	38.7	43.1	65.4	100.6	128.0	137.7	179.7	199.8	231.2	285.1
ii. Remuneration Income	214.1	336.7	531.4	703.9	874.9	1,092.2	1,273.4	1,423.1	1,605.2	1,791.2	1,974.3	2,452.0
iii. Investment Income	396.9	533.0	695.2	1,009.7	1,178.6	1,613.8	2,010.0	2,205.1	2,457.0	2,631.0	2,886.6	3,271.7
iv. Other Income*	5.2	9.2	16.0	19.4	23.3	28.5	32.2	46.9	52.6	59.3	65.3	80.7
b. House & Land Registration	136.2	249.9	470.8	538.3	715.9	906.0	1,169.0	1,337.0	1,574.9	1,821.5	2,275.5	2,933.0
c. Property Tax	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	0.0	0.0	0.0	0.0
d. Vehicle Tax	**133.0**	**251.3**	**411.4**	**480.4**	**576.5**	**620.3**	**734.8**	**794.2**	904.8	945.8	1,001.2	1,070.2
NON-TAX REVENUE	**728.6**	**1,413.7**	**2,103.7**	**2,759.0**	**3,830.4**	**7,668.1**	**9,100.4**	**9,950.6**	**12,414.9**	**13,085.8**	**17,401.2**	**22,475.6**
a. Duties & Fees	**402.2**	**849.0**	**1,329.3**	**1,746.7**	**2,206.3**	**2,711.1**	**3,285.2**	**3,665.5**	**4,164.7**	**4,623.2**	**5,150.7**	**5,946.0**
i. Passport Fees	191.1	399.7	591.5	804.8	1,026.3	1,297.5	1,561.1	1,712.3	1,947.2	2,148.4	2,380.3	2,574.9
ii. Tourism Fees	19.3	105.6	194.2	243.1	276.4	316.0	395.3	451.4	500.3	583.5	670.4	1,026.6
iii. Other Duties & Fees	191.9	343.7	543.6	698.8	903.6	1,097.7	1,328.9	1,501.8	1,717.2	1,891.2	2,100.1	2,344.5
b. Fines and Forfeiture	**15.1**	**29.2**	**43.4**	**51.5**	**69.6**	**87.5**	**103.4**	**115.6**	128.9	143.9	165.6	235.9
c. Public Utilies	**98.8**	**174.9**	**244.4**	**303.5**	**405.3**	**500.1**	**607.1**	**761.9**	860.3	955.7	1,050.3	1,284.4
i. Forest	16.1	51.6	82.9	109.1	156.4	190.4	242.0	273.9	333.6	388.8	444.7	546.9
ii. Postal Services	27.6	45.3	61.4	74.8	92.3	109.1	123.8	135.4	144.5	158.9	165.0	187.5
iii. Others **	55.2	77.9	100.0	119.6	156.6	200.5	241.4	352.6	382.2	408.0	440.6	550.0
d. Dividends	**40.3**	**51.8**	**51.8**	**51.8**	**54.6**	**2,159.6**	**2,169.7**	**2,188.3**	**2,688.3**	**2,688.3**	**2,688.3**	**5,025.8**
e. Interest	**2.2**	**4.4**	**4.7**	**14.7**	**17.4**	**131.5**	**141.5**	**157.2**	**292.5**	**297.5**	**303.1**	**756.9**
f. Royalty & Sales of Govt.Property	**18.6**	**44.7**	**61.9**	**76.2**	**543.1**	**743.7**	**1,431.9**	**1,451.7**	**1,463.0**	**1,540.7**	**5,169.3**	**5,769.9**
i. Royalty	7.5	21.3	32.7	44.6	506.6	702.4	720.1	731.4	738.8	778.5	793.2	1,353.3
ii.Sales	11.2	23.4	29.2	31.6	36.5	41.3	711.8	720.3	724.2	762.2	4,376.1	4,416.5
g. Principal Repayments	**8.5**	**14.3**	**17.2**	**27.2**	**36.4**	**741.3**	**751.3**	**991.3**	**2,127.9**	**2,132.9**	**2,140.9**	**2,680.9**
h. Miscellaneous Income	**142.8**	**245.5**	**351.1**	**487.4**	**497.7**	**593.3**	**610.3**	**619.1**	**689.4**	**703.8**	**733.1**	**775.9**
Unclassified Revenue	**1.6**	**0.0**	**0.3**	**0.3**	**3.9**	**0.3**		**0.0**	**0.0**		**0.0**	**0.0**
TOTAL REVENUE (A+B+C)	**6,561.5**	**12,347.4**	**19,207.6**	**24,332.4**	**32,120.6**	**47,121.0**	**54,264.9**	**60,597.9**	**70,935.4**	**78,909.8**	**90,243.6**	**107,622.7**

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 55

Revenue Collection - 2006/07

Rs in million

	Mid-Months											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TAX REVENUE	**3,771.6**	**8,486.3**	**12,517.6**	**17,576.1**	**22,622.6**	**29,766.0**	**34,451.1**	**40,427.4**	**47,770.7**	**53,910.8**	**60,040.4**	**71,168.0**
1. Indirect Taxes	**3,022.0**	**7,348.6**	**10,535.6**	**14,573.7**	**18,815.1**	**23,171.4**	**26,429.8**	**31,044.5**	**35,988.0**	**40,912.1**	**45,965.5**	**52,188.3**
a. Customs	**1,378.0**	**2,869.3**	**4,317.9**	**5,343.8**	**6,691.1**	**7,713.5**	**8,797.7**	**10,159.3**	**11,837.0**	**13,248.6**	**14,759.7**	**16,699.3**
i. Exports	65.5	132.4	187.4	263.2	327.8	373.9	435.9	502.0	541.9	579.9	639.1	708.6
ii. Imports	962.7	2,347.2	3,694.3	4,352.3	5,497.9	6,445.7	7,216.7	8,063.8	9,561.3	10,821.5	12,142.8	13,623.9
iii. Ind.Ex.Refund	311.9	311.9	312.0	567.3	670.2	670.2	892.3	1,312.7	1,406.7	1,489.1	1,576.1	1,896.6
iv. Agriculture Reform Duties	34.1	69.7	112.3	143.7	173.5	198.9	224.2	248.4	289.0	316.3	354.3	406.0
v. Others	3.8	8.2	11.9	17.3	21.7	24.9	28.7	32.4	38.1	41.8	47.3	64.2
b. Value Added Tax	**1,430.0**	**3,970.2**	**5,190.9**	**7,438.0**	**9,099.1**	**11,839.8**	**13,454.9**	**15,674.5**	**18,169.3**	**20,614.0**	**23,270.0**	**26,145.4**
i. Production	154.7	421.9	660.8	935.3	1,169.9	1,426.0	1,677.7	1,979.9	2,278.4	2,622.3	2,930.5	3,278.5
ii. Imports	609.5	2,508.1	3,139.0	4,612.5	5,502.1	7,609.4	8,340.3	9,724.8	11,184.6	12,778.5	14,606.2	16,508.0
iii. Sales and Distribution	180.9	272.5	334.0	466.4	611.6	692.1	863.1	1,015.3	1,253.5	1,354.8	1,457.4	1,645.9
iv. Services	484.9	767.7	1,057.1	1,423.8	1,815.5	2,112.4	2,573.8	2,954.5	3,452.7	3,858.4	4,275.9	4,713.1
c. Excise	**214.0**	**509.1**	**1,026.7**	**1,791.9**	**3,024.9**	**3,618.0**	**4,177.2**	**5,210.7**	**5,981.7**	**7,049.5**	**7,935.8**	**9,343.6**
i. Cigarettes & Bidi	37.3	71.7	251.9	661.6	871.9	1,117.2	1,339.5	1,780.8	2,055.1	2,270.6	2,542.4	2,854.3
ii. Liquor & Beer	42.6	136.7	299.5	433.9	1,238.3	1,395.4	1,489.1	1,825.3	1,975.2	2,532.4	2,871.9	3,436.5
iii. Other Indust.Prod.	20.3	48.1	80.7	148.8	213.3	270.9	416.4	547.5	652.8	750.9	831.5	973.6
iv. Excise on Imports	110.9	245.8	384.9	528.9	670.0	798.5	880.7	991.3	1,222.5	1,410.1	1,595.1	1,970.3
v. Others	2.9	6.7	9.8	18.7	31.3	35.9	51.4	65.6	76.1	85.5	94.9	109.0
2. Direct Taxes	**749.6**	**1,137.7**	**1,982.0**	**3,002.4**	**3,807.5**	**6,594.6**	**8,021.4**	**9,382.9**	**11,782.7**	**12,998.7**	**14,075.0**	**18,979.6**
a. Income Tax	**578.5**	**854.3**	**1,530.9**	**2,150.4**	**2,710.6**	**5,336.4**	**6,452.4**	**7,520.6**	**9,709.8**	**10,707.8**	**11,509.5**	**15,730.0**
i. Corporate Income Tax	281.1	421.8	924.1	1,203.3	1,513.5	3,817.6	4,324.5	4,978.9	6,909.4	7,594.9	8,078.4	11,604.9
- Govt. Corporation	0.0	0.0	0.1	21.2	28.1	39.6	46.3	331.9	484.5	602.8	710.0	1,019.5
- Public Ltd. Corporation	110.9	123.6	467.6	490.6	622.5	2,054.4	2,156.4	2,200.2	3,336.7	3,554.8	3,735.6	5,716.4
- Private Ltd.Co.	48.8	76.6	123.8	210.7	251.9	766.3	927.1	1,011.7	1,382.9	1,562.7	1,622.3	2,310.0
- Individual & sole Trading Firm	113.1	210.0	312.5	456.6	575.6	882.0	1,102.4	1,312.6	1,522.7	1,675.9	1,790.2	2,303.4
- Income from Other Institutions	8.3	11.7	20.2	24.3	35.4	75.3	92.3	122.4	182.6	198.7	220.2	255.6
ii. Remuneration Income	67.7	140.8	240.7	415.5	550.3	670.9	916.7	1,139.8	1,301.4	1,452.9	1,617.4	2,006.8
iii. Investment Income	228.3	290.1	364.1	527.7	639.4	839.7	1,200.1	1,384.9	1,480.4	1,638.0	1,784.0	2,080.1
iv. Other Income*	1.4	1.6	2.0	3.9	7.4	8.3	11.1	17.0	18.7	22.0	29.6	38.2
b. House & Land Registration	68.4	131.4	222.8	376.2	539.6	618.8	878.2	1,107.5	1,230.3	1,398.7	1,618.3	2,238.7
c. Property Tax	**0.0**	**0.0**	**0.0**		**0.0**	**0.0**	**0.0**	**0.0**	0.0	0.0	0.0	0.0
d. Vehicle Tax	**102.6**	**152.0**	**228.3**	**475.8**	**557.4**	**639.4**	**690.8**	**754.9**	842.6	892.2	947.1	1,011.0
NON-TAX REVENUE	**527.8**	**973.6**	**1,424.3**	**2,149.7**	**2,862.7**	**5,713.5**	**6,550.3**	**7,412.2**	**8,401.3**	**9,818.3**	**11,171.6**	**16,544.1**
a. Duties & Fees	**243.1**	**554.3**	**803.0**	**1,289.0**	**1,642.6**	**2,040.9**	**2,589.1**	**3,121.2**	**3,556.1**	**4,012.1**	**4,459.0**	**5,126.4**
i. Passport Fees	105.8	271.9	371.6	627.7	813.0	1,029.6	1,337.8	1,648.9	1,874.5	2,151.5	2,360.3	2,730.2
ii. Tourism Fees	31.3	80.1	142.1	203.9	235.9	291.5	417.9	490.7	549.5	591.5	643.3	765.4
iii. Other Duties & Fees	106.0	202.4	289.2	457.4	593.7	719.9	833.3	981.6	1,132.1	1,269.1	1,455.4	1,630.9
b. Fines and Forfeiture	**9.9**	**30.5**	**40.3**	**53.0**	**68.0**	**82.2**	**112.9**	**135.8**	157.8	193.2	211.5	251.3
c. Public Utilies	**64.1**	**109.7**	**187.5**	**301.3**	**401.0**	**499.6**	**625.2**	**853.5**	940.0	1,041.8	1,105.4	1,310.4
i. Forest	11.1	22.4	41.3	79.0	134.9	160.3	211.2	292.2	332.2	376.8	403.8	510.1
ii. Postal Services	19.6	33.8	49.7	68.6	88.5	106.2	132.6	158.9	178.3	194.3	203.5	225.1
iii. Others **	33.4	53.5	96.5	153.8	177.7	233.0	281.4	402.4	429.5	470.7	498.1	575.2
d. Dividends	**0.0**	**0.3**	**0.6**	**26.1**	**26.1**	**1,230.4**	**1,232.3**	**1,233.4**	**1,483.4**	**2,083.4**	**2,583.9**	**4,937.7**
e. Interest	**17.0**	**18.4**	**18.4**	**20.7**	**21.8**	**427.2**	**443.5**	**444.9**	**505.9**	**569.4**	**614.7**	**1,049.8**
f. Royalty & Sales of Govt.Property	**5.0**	**11.1**	**18.5**	**42.3**	**63.4**	**480.2**	**513.7**	**533.0**	**553.5**	**574.5**	**667.1**	**1,095.7**
i. Royalty	2.5	6.3	12.3	23.5	39.8	450.9	475.3	488.2	505.1	519.7	607.4	1,022.7
ii.Sales	2.5	4.8	6.2	18.8	23.6	29.3	38.5	44.8	48.4	54.8	59.6	73.0
g. Principal Repayments	**30.3**	**36.0**	**36.0**	**42.1**	**46.2**	**285.8**	**297.0**	**302.8**	**347.8**	**424.3**	**530.6**	**1,025.6**
h. Miscellaneous Income	**158.3**	**213.4**	**320.0**	**375.1**	**593.8**	**667.2**	**736.6**	**787.6**	**856.9**	**919.7**	**999.4**	**1,747.2**
Unclassified Revenue	**733.1**	**1,108.9**	**2,154.4**	**1,910.7**	**1,529.4**	**1,666.5**	**890.1**	**112.4**	**73.7**	**18.6**	**20.9**	**0.0**
TOTAL REVENUE (A+B+C)	**5,032.4**	**10,568.8**	**16,096.3**	**21,636.5**	**27,014.8**	**37,146.1**	**41,891.5**	**47,952.0**	**56,245.6**	**63,747.7**	**71,232.9**	**87,712.1**

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 56

Revenue Collection - 2005/06

Rs in million

	Mid-Months											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TAX REVENUE	**4,139.0**	**7,840.9**	**11,380.2**	**15,910.3**	**20,316.6**	**26,693.9**	**30,292.6**	**34,537.3**	**39,295.5**	**43,518.1**	**49,087.8**	**57,427.0**
1. Indirect Taxes	**3,259.2**	**6,393.4**	**9,332.9**	**13,105.0**	**16,941.8**	**20,663.4**	**23,379.9**	**26,842.3**	**30,078.5**	**33,513.2**	**38,101.4**	**43,465.5**
a. Customs	**1,018.0**	**2,236.7**	**3,305.5**	**4,563.9**	**5,852.7**	**7,025.2**	**7,832.3**	**8,993.2**	**9,797.0**	**11,755.4**	**13,386.6**	**15,343.7**
i. Exports	46.5	90.8	137.0	196.8	271.3	331.5	389.2	460.2	478.0	511.0	578.4	625.3
ii. Imports	916.7	2,033.1	3,008.2	4,150.1	5,315.2	6,379.1	7,081.7	8,112.8	8,851.9	9,516.2	10,612.1	11,744.5
iii. Ind.Ex.Refund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,217.9	1,624.3	2,314.4
iv. Agriculture Reform Duties	49.7	101.9	144.0	194.8	237.8	278.9	322.7	375.3	410.0	449.8	505.2	538.8
v. Others	5.2	11.0	16.2	22.2	28.4	35.6	38.7	44.9	57.1	60.6	66.6	120.7
b. Value Added Tax	**1,932.0**	**3,388.6**	**4,708.3**	**6,645.9**	**8,547.5**	**10,456.6**	**11,979.0**	**13,692.2**	**15,691.2**	**16,766.1**	**19,030.8**	**21,615.4**
i. Production	312.4	500.3	626.7	897.7	1,114.6	1,319.8	1,518.2	1,770.3	2,092.7	2,330.6	2,593.6	2,899.9
ii. Imports	951.6	1,945.7	2,844.5	4,089.5	5,289.1	6,570.3	7,486.1	8,583.8	9,712.8	10,156.3	11,736.3	13,462.5
iii. Sales and Distribution	204.6	287.8	334.8	457.4	573.0	667.6	798.0	887.7	1,044.4	1,139.2	1,230.9	1,357.4
iv. Services	463.5	654.7	902.3	1,201.2	1,570.7	1,899.0	2,176.7	2,450.3	2,841.3	3,140.1	3,469.9	3,895.6
c. Excise	**309.1**	**768.1**	**1,319.1**	**1,895.2**	**2,541.6**	**3,181.5**	**3,568.6**	**4,156.9**	**4,590.3**	**4,991.7**	**5,684.0**	**6,506.5**
i. Cigarettes & Bidi	104.1	261.9	443.2	664.2	901.9	1,132.9	1,301.4	1,528.8	1,687.5	1,843.2	2,123.6	2,409.1
ii. Liquor & Beer	94.9	270.2	518.1	756.1	1,035.4	1,334.9	1,459.2	1,718.7	1,872.6	2,040.0	2,315.2	2,677.3
iii. Other Indust.Prod.	25.1	46.3	77.9	95.9	119.2	146.9	171.1	194.1	231.9	255.6	293.3	330.2
iv. Excise on Imports	84.9	189.7	279.9	379.1	485.1	566.8	636.9	715.2	798.3	852.8	951.9	1,089.8
2. Direct Taxes	**879.9**	**1,447.5**	**2,047.4**	**2,805.3**	**3,374.8**	**6,030.5**	**6,912.7**	**7,695.0**	**9,217.0**	**10,004.9**	**10,986.4**	**13,961.5**
a. Income Tax	**629.5**	**992.3**	**1,354.4**	**1,918.6**	**2,312.4**	**4,659.9**	**5,282.9**	**5,823.0**	**7,102.4**	**7,801.5**	**8,442.5**	**10,933.5**
i. Corporate Income Tax	313.3	496.1	666.5	957.6	1,129.4	3,091.2	3,391.1	3,726.8	4,800.4	5,306.8	5,749.7	7,576.5
- Govt. Corporation	1.7	4.1	4.4	154.1	156.2	159.2	159.3	160.8	173.7	181.3	183.3	195.8
- Public Ltd. Corporation	85.6	122.6	133.2	152.3	166.1	1,371.7	1,448.8	1,526.9	2,243.0	2,457.8	2,648.1	3,405.6
- Private Ltd.Co.	55.5	89.7	122.2	137.6	182.8	596.5	701.1	738.3	936.0	1,069.2	1,135.0	1,703.0
- Individual & sole Trading Firm	163.2	259.8	375.7	473.5	571.8	882.6	988.0	1,083.5	1,216.4	1,359.0	1,506.4	1,958.8
- Income from Other Institutions	7.3	19.9	31.1	40.1	52.5	81.2	93.9	217.2	231.3	239.6	276.8	313.4
ii. Remuneration Income	137.7	250.0	372.0	538.8	667.1	847.9	969.6	1,079.6	1,217.3	1,331.2	1,452.7	1,771.1
iii. Investment Income	176.8	242.8	311.5	412.7	505.9	709.1	909.1	999.0	1,064.6	1,142.3	1,216.5	1,546.6
iv. Other Income*	1.8	3.5	4.4	9.4	10.0	11.7	13.3	17.6	20.2	21.2	23.7	39.3
b. House & Land Registration	119.3	218.3	350.4	459.7	596.8	805.6	1,018.2	1,207.7	1,396.9	1,450.4	1,744.6	2,180.3
c. Property Tax	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	0.0	0.0	0.0	0.0
d. Vehicle Tax	**131.1**	**237.0**	**342.6**	**427.0**	**465.6**	**565.0**	**611.5**	**664.3**	717.7	753.0	799.3	847.6
NON-TAX REVENUE	**523.5**	**1,057.4**	**1,469.5**	**2,166.5**	**3,401.9**	**4,958.3**	**5,554.2**	**6,833.3**	**7,300.1**	**8,685.9**	**10,021.8**	**14,855.1**
a. Duties & Fees	**319.6**	**681.2**	**924.6**	**1,352.3**	**1,741.0**	**2,113.2**	**2,405.3**	**2,770.6**	**3,061.2**	**3,315.5**	**3,719.1**	**4,153.8**
i. Passport Fees	160.7	350.1	455.8	713.1	931.3	1,119.6	1,288.6	1,504.9	1,660.9	1,783.1	1,996.0	2,239.0
ii. Tourism Fees	53.1	97.2	135.4	206.0	257.9	305.0	333.7	379.3	421.4	451.8	517.4	542.7
iii. Other Duties & Fees	105.7	233.9	333.5	433.2	551.8	688.5	783.0	886.4	978.9	1,080.7	1,205.8	1,372.1
b. Fines and Forfeiture	**15.9**	**32.7**	**54.8**	**65.0**	**94.9**	**106.4**	**117.7**	**129.2**	156.3	166.2	180.9	551.6
c. Public Utilies	**83.4**	**156.3**	**234.9**	**362.2**	**438.4**	**537.9**	**623.1**	**769.9**	841.1	927.7	1,014.2	1,150.7
i. Forest	31.4	63.3	91.4	111.8	142.3	172.5	212.1	246.7	278.9	318.8	352.6	409.9
ii. Postal Services	27.3	45.5	59.9	96.4	124.2	143.4	159.2	176.7	193.9	216.1	227.0	246.2
iii. Others **	24.7	47.5	83.6	154.1	171.8	222.0	251.8	346.5	368.3	392.8	434.6	494.6
d. Dividends	**5.9**	**6.5**	**8.1**	**8.1**	**508.1**	**1,270.6**	**1,271.6**	**1,535.1**	**1,535.1**	**2,110.0**	**2,372.5**	**3,394.8**
e. Interest	**15.6**	**29.9**	**31.5**	**31.5**	**35.1**	**84.3**	**137.3**	**491.1**	**491.1**	**580.8**	**733.3**	**1,734.6**
f. Royalty & Sales of Govt. Property	**11.7**	**20.8**	**27.4**	**104.9**	**266.5**	**324.7**	**343.1**	**352.4**	**385.6**	**396.8**	**672.9**	**1,195.6**
i. Royalty	7.5	10.8	14.7	89.3	245.3	300.0	314.5	320.1	346.6	353.1	540.8	946.0
ii.Sales	4.1	10.0	12.6	15.5	21.1	24.7	28.5	32.3	39.0	43.8	132.1	249.6
g. Principal Repayments	**0.0**	**0.0**	**6.0**	**6.0**	**17.2**	**112.0**	**149.2**	**174.7**	**174.7**	**218.3**	**294.6**	**1,513.6**
h. Miscellaneous Income	**71.5**	**129.9**	**182.4**	**236.6**	**300.7**	**409.3**	**506.9**	**610.4**	**654.9**	**970.5**	**1,034.2**	**1,160.4**
TOTAL REVENUE (A+B)	**4,662.6**	**8,898.3**	**12,849.8**	**18,076.8**	**23,718.5**	**31,652.1**	**35,846.8**	**41,370.6**	**46,595.6**	**52,204.0**	**59,109.6**	**72,282.1**

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 57

Revenue Collection - 2004/05

Rs in million

	Mid-Months											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TAX REVENUE	**3,638.7**	**6,707.0**	**11,007.9**	**14,295.4**	**18,554.2**	**24,298.3**	**28,303.1**	**31,473.2**	**36,691.1**	**41,391.2**	**45,953.9**	**54,104.9**
1. Indirect Taxes	**2,634.7**	**5,004.4**	**8,496.5**	**11,241.6**	**14,915.7**	**18,425.3**	**21,595.2**	**24,210.1**	**27,757.2**	**31,715.1**	**35,647.4**	**40,343.4**
a. Customs	**1,081.2**	**2,239.0**	**3,477.6**	**4,784.5**	**6,333.3**	**7,457.0**	**8,595.6**	**9,613.5**	**10,749.7**	**12,413.7**	**13,795.4**	**15,701.5**
i. Exports	13.5	31.3	47.3	98.9	191.1	251.0	340.7	430.0	474.0	550.3	678.2	736.3
ii. Imports	908.8	1,832.8	2,809.7	3,772.6	4,866.9	5,859.6	6,753.0	7,513.4	8,575.2	9,706.4	10,912.8	12,302.9
iii. Ind.Ex.Refund	123.9	310.2	521.1	763.7	1,084.2	1,121.1	1,249.0	1,388.2	1,388.2	1,801.4	1,801.4	2,188.3
iv. Agriculture Reform Duties	29.3	54.3	83.4	127.8	162.4	190.4	213.4	237.9	262.9	299.8	340.4	400.9
v. Others	5.7	10.4	16.1	21.5	28.7	34.9	39.5	44.0	49.4	55.8	62.6	73.1
b. Value Added Tax	**1,096.7**	**1,958.6**	**3,607.7**	**4,503.6**	**6,087.4**	**7,913.9**	**9,431.9**	**10,587.2**	**12,596.5**	**14,348.2**	**16,275.3**	**18,195.6**
i. Production	215.6	425.9	583.0	779.7	923.5	1,062.3	1,261.6	1,409.9	1,672.8	1,875.0	2,173.4	2,460.9
ii. Imports	285.7	626.2	1,831.3	2,256.2	3,362.3	4,747.2	5,652.7	6,413.5	7,778.8	9,027.6	10,331.6	12,270.2
iii. Sales and Distribution	155.0	227.3	301.7	373.0	457.3	524.7	697.2	770.8	869.9	954.3	1,046.5	1,164.2
iv. Services	440.4	679.2	891.7	1,094.7	1,344.3	1,579.7	1,820.4	1,993.0	2,275.0	2,491.3	2,723.8	3,002.6
c. Excise	**456.8**	**806.8**	**1,411.2**	**1,953.5**	**2,495.0**	**3,054.4**	**3,567.7**	**4,009.4**	**4,411.0**	**4,953.2**	**5,576.7**	**6,446.3**
i. Cigarettes & Bidi	129.6	201.1	466.7	696.0	945.9	1,195.3	1,474.5	1,669.7	1,782.3	1,991.5	2,207.2	2,477.0
ii. Liquor & Beer	199.5	365.1	576.6	782.7	958.0	1,152.3	1,299.5	1,460.8	1,636.9	1,863.9	2,110.4	2,559.1
iii. Other Indust.Prod.	28.7	51.0	71.6	87.7	108.6	125.0	145.8	166.9	198.0	235.5	275.3	326.2
iv. Excise on Imports	99.0	189.6	296.3	387.1	482.5	581.8	647.9	712.0	793.8	862.3	983.8	1,084.0
2. Direct Taxes	**1,004.0**	**1,702.6**	**2,511.4**	**3,053.8**	**3,638.5**	**5,873.0**	**6,707.9**	**7,263.1**	**8,933.9**	**9,676.1**	**10,306.4**	**13,061.3**
a. Income Tax	782.9	1,305.2	1,868.4	2,270.0	2,640.7	4,666.5	5,247.8	5,606.8	7,005.9	7,580.3	8,060.3	10,456.0
i. Corporate Income Tax	521.0	850.6	1,228.1	1,481.4	1,666.9	3,388.4	3,648.2	3,825.5	4,964.9	5,283.1	5,574.6	7,331.3
- Govt. Corporation	292.6	370.4	371.5	371.5	372.6	886.2	890.5	890.8	899.9	899.9	899.5	1,331.5
- Public Ltd. Corporation	23.3	150.2	288.9	401.7	466.3	978.6	1,030.6	1,075.6	1,709.2	1,811.8	1,939.8	2,467.6
- Private Ltd.Co.	56.6	87.6	184.5	225.1	257.8	680.5	757.7	795.1	1,034.9	1,119.5	1,160.6	1,527.3
- Individual & sole Trading Firm	122.3	226.6	361.3	457.9	541.1	793.2	912.9	1,001.3	1,237.7	1,352.6	1,469.5	1,876.7
- Income from Other Institutions	26.2	15.8	21.9	25.2	29.1	49.9	56.5	62.7	83.2	99.3	105.1	128.1
ii. Remuneration Income	68.6	185.4	296.9	381.6	502.3	658.2	775.9	892.8	1,050.2	1,196.9	1,323.3	1,678.2
iii. Investment Income	192.5	264.3	337.4	400.4	463.8	610.8	813.4	877.1	978.5	1,085.3	1,144.9	1,425.8
iv. Other Income*	0.8	4.9	6.0	6.6	7.7	9.1	10.3	11.4	12.3	15.0	17.5	20.6
b. House & Land Registration	**116.3**	**211.6**	**328.8**	**413.4**	**564.3**	**722.3**	**930.2**	**1,076.2**	1,263.8	1,408.0	1,494.0	1,799.2
c. Property Tax												
d. Vehicle Tax	**104.8**	**185.8**	**314.2**	**370.4**	**433.5**	**484.2**	**529.9**	**580.1**	**664.2**	**687.8**	**752.1**	**806.1**
NON-TAX REVENUE	**575.6**	**1,069.5**	**1,776.8**	**2,485.3**	**3,057.8**	**5,638.3**	**6,724.3**	**8,066.8**	**9,687.6**	**10,928.9**	**12,902.9**	**16,017.9**
a. Duties & Fees	**329.8**	**571.8**	**806.6**	**1,023.3**	**1,353.2**	**1,660.2**	**2,020.9**	**2,298.5**	**2,573.5**	**2,940.0**	**3,306.4**	**3,770.8**
i. Passport Fees	157.9	286.8	382.4	473.7	659.8	832.1	1,010.8	1,155.9	1,287.4	1,432.9	1,659.6	1,847.2
ii. Tourism Fees	61.5	92.1	149.8	191.6	232.6	268.9	356.7	388.4	422.3	563.4	591.0	737.0
iii. Other Duties & Fees	110.4	192.9	274.4	358.0	460.8	559.2	653.4	754.2	863.8	943.7	1,055.8	1,186.6
b. Fines and Forfeiture	**14.3**	**26.2**	**37.7**	**45.1**	**55.2**	**63.3**	**81.2**	**91.6**	110.8	122.8	141.0	173.5
c. Public Utilies	**102.8**	**170.6**	**295.2**	**356.4**	**436.1**	**531.7**	**632.2**	**765.3**	882.3	962.7	1,053.0	1,266.4
i. Forest	48.5	73.8	144.0	166.0	196.4	235.8	286.5	323.4	362.7	406.7	452.6	553.6
ii. Postal Services	27.8	46.3	62.5	80.4	108.6	132.0	158.6	173.5	200.0	211.3	224.6	245.8
iii. Others **	26.5	50.5	88.7	110.0	131.1	163.9	187.1	268.4	319.6	344.7	375.8	467.1
d. Dividends	**3.5**	**3.6**	**212.8**	**512.8**	**512.8**	**1,529.0**	**1,846.4**	**2,347.5**	**2,998.5**	**3,350.5**	**4,000.5**	**4,589.9**
e. Interest	**3.3**	**10.1**	**10.6**	**10.9**	**13.9**	**179.6**	**185.9**	**264.7**	**363.6**	**574.5**	**739.9**	**1,466.6**
f. Royalty & Sales of Govt. Property	**9.8**	**76.8**	**85.4**	**95.8**	**125.7**	**705.8**	**882.8**	**932.1**	**1,177.0**	**1,246.4**	**1,563.4**	**1,931.6**
i. Royalty	7.4	71.0	73.7	81.8	107.9	219.2	392.8	437.1	645.6	704.0	1,015.5	1,367.2
ii.Sales	2.4	5.8	11.7	14.0	17.8	486.6	490.0	495.0	531.4	542.4	547.9	564.4
g. Principal Repayments	**0.0**	**5.9**	**6.4**	**17.9**	**24.5**	**233.3**	**233.3**	**426.6**	**428.5**	**480.1**	**760.5**	**1,247.7**
h. Miscellaneous Income	**112.1**	**204.5**	**322.1**	**423.1**	**536.4**	**735.4**	**841.6**	**940.5**	**1,153.4**	**1,251.9**	**1,338.2**	**1,571.4**
TOTAL REVENUE (A+B)	**4,214.3**	**7,776.5**	**12,784.7**	**16,780.7**	**21,612.0**	**29,936.6**	**35,027.4**	**39,540.0**	**46,378.7**	**52,320.1**	**58,856.7**	**70,122.7**

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 58

Revenue Collection - 2003/04

Rs in million

	Mid-Months											
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
TAX REVENUE	**2,785.6**	**5,750.5**	**8,973.2**	**12,360.7**	**16,073.7**	**21,007.5**	**24,557.0**	**28,275.8**	**33,030.1**	**36,940.7**	**41,316.9**	**48,175.7**
1. Indirect Taxes	**2,188.7**	**4,706.3**	**7,089.4**	**9,904.7**	**13,039.2**	**16,130.6**	**18,991.1**	**21,963.2**	**25,228.8**	**28,317.7**	**31,951.6**	**36,273.8**
a. Customs	**907.7**	**2,033.0**	**3,062.2**	**4,190.0**	**5,441.5**	**6,781.9**	**8,022.6**	**9,239.4**	**10,538.4**	**11,995.7**	**13,795.7**	**15,554.2**
i. Exports	16.4	32.4	46.7	66.5	131.6	221.9	325.5	405.5	445.3	468.1	507.4	527.4
ii. Imports	837.4	1,682.4	2,384.6	3,174.3	4,023.4	4,836.5	5,650.3	7,181.5	8,142.0	9,273.0	10,308.0	11,439.1
iii. Ind.Ex.Refund	0.0	203.8	473.3	742.5	1,043.0	1,436.7	1,726.8	1,308.6	1,576.7	1,850.2	2,539.7	3,110.1
iv. Agriculture Reform Duties	51.5	105.5	142.6	186.2	214.9	249.7	277.1	296.6	321.6	346.5	378.1	404.7
v. Others	2.4	8.9	15.0	20.5	28.6	37.1	42.9	47.2	52.8	57.9	62.5	72.9
b. Value Added Tax	**976.3**	**1,915.1**	**2,726.4**	**3,856.2**	**5,238.2**	**6,460.5**	**7,593.3**	**8,823.2**	**10,242.4**	**11,387.6**	**12,660.3**	**14,498.2**
i. Production	171.4	297.9	442.7	606.2	755.8	901.1	1,055.8	1,216.2	1,394.9	1,578.1	1,770.9	1,964.1
ii. Imports	306.9	861.6	1,290.7	2,034.6	2,976.6	3,774.6	4,467.3	5,281.6	6,174.2	6,884.2	7,665.4	8,874.7
iii. Sales and Distribution	110.7	161.9	217.5	267.9	318.3	387.5	447.1	520.9	621.2	691.8	771.1	851.4
iv. Services	387.3	593.7	775.5	947.5	1,187.5	1,397.3	1,623.1	1,804.5	2,052.1	2,233.5	2,452.9	2,808.0
c. Excise	**304.7**	**758.2**	**1,300.8**	**1,858.5**	**2,359.5**	**2,888.2**	**3,375.2**	**3,900.6**	**4,448.0**	**4,934.4**	**5,495.6**	**6,221.4**
i. Cigarettes & Bidi	89.5	277.7	471.5	669.6	875.0	1,078.8	1,278.4	1,495.6	1,743.5	1,944.7	2,161.5	2,394.2
ii. Liquor & Beer	117.8	261.5	491.2	728.8	887.9	1,050.0	1,201.3	1,389.9	1,582.3	1,738.1	1,924.1	2,244.5
iii. Other Indust.Prod.	26.5	51.9	71.3	90.1	108.1	131.7	156.4	177.8	204.3	237.3	262.6	296.1
iv. Excise on Imports	70.9	167.1	266.8	370.0	488.5	627.7	739.1	837.3	917.9	1,014.3	1,147.4	1,286.6
2. Direct Taxes	**596.9**	**1,044.2**	**1,883.8**	**2,456.0**	**3,034.5**	**4,876.9**	**5,565.9**	**6,312.6**	**7,801.3**	**8,623.0**	**9,365.3**	**11,901.9**
a. Income Tax	407.9	708.2	1,344.9	1,784.5	2,130.5	3,809.8	4,334.5	4,934.0	6,138.8	6,773.4	7,323.7	9,504.0
i. Corporate Income Tax	202.6	368.0	834.9	1,081.8	1,295.1	2,632.9	2,905.4	3,289.8	4,327.1	4,820.4	5,169.8	6,805.0
- Govt. Corporation	2.3	53.5	293.2	400.3	468.1	730.5	807.2	1,081.2	1,420.3	1,629.8	1,840.2	2,056.6
- Public Ltd. Corporation	19.4	34.3	64.2	75.3	101.4	519.7	546.0	550.7	810.2	884.3	891.3	1,531.3
- Private Ltd.Co.	47.5	66.3	132.0	154.8	180.3	465.2	528.2	558.2	757.0	844.5	885.9	1,239.8
- Individual & sole Trading Firm	122.6	200.2	329.7	428.1	514.6	867.9	966.0	1,037.7	1,265.6	1,383.0	1,472.5	1,869.7
- Income from Other Institutions	10.8	13.7	15.8	23.3	30.7	49.6	58.0	62.0	74.0	78.8	79.9	107.6
ii. Remuneration Income	81.2	158.0	267.3	383.3	472.5	627.5	723.5	807.2	899.5	1,001.1	1,133.2	1,392.9
iii. Investment Income	124.0	181.7	241.6	317.6	360.3	545.0	700.1	830.8	905.4	944.0	1,011.5	1,291.9
iv. Other Income*	0.1	0.5	1.1	1.8	2.6	4.4	5.5	6.2	6.8	7.9	9.2	14.2
b. House & Land Registration	**104.5**	**173.7**	**261.0**	**329.3**	**504.4**	**615.9**	**735.9**	**847.6**	1,077.8	1,227.7	1,388.4	1,697.5
c. Property Tax	**0.0**	**0.0**	**0.0**	**0.0**	**0.2**	**0.2**	**0.2**	**0.0**	0.0	0.0	0.0	0.0
d. Vehicle Tax	**84.5**	**162.3**	**277.9**	**342.2**	**399.4**	**451.0**	**495.3**	**531.0**	**584.7**	**621.9**	**653.2**	**700.4**
NON-TAX REVENUE	**475.4**	**1,336.6**	**1,938.0**	**3,681.4**	**4,425.8**	**5,851.5**	**6,411.4**	**7,671.8**	**8,539.4**	**9,617.6**	**10,687.6**	**14,155.3**
a. Duties & Fees	**236.8**	**487.3**	**719.6**	**995.9**	**1,351.5**	**1,678.8**	**1,921.3**	**2,168.9**	**2,398.6**	**2,697.1**	**2,940.7**	**3,245.0**
i. Passport Fees	108.1	220.9	328.7	445.8	620.9	797.1	915.7	1,017.3	1,124.3	1,281.0	1,403.7	1,536.7
ii. Tourism Fees	48.8	86.8	142.4	201.1	281.2	336.8	378.5	443.5	488.3	546.2	590.4	638.9
iii. Other Duties & Fees	79.9	179.6	248.5	349.0	449.4	544.9	627.1	708.1	786.0	869.9	946.6	1,069.4
b. Fines and Forfeiture	**9.7**	**22.8**	**30.3**	**38.9**	**48.4**	**60.6**	**73.0**	**82.5**	91.8	105.5	118.1	133.2
c. Public Utilies	**95.7**	**212.3**	**285.9**	**375.2**	**484.3**	**596.3**	**696.5**	**816.1**	912.2	1,001.2	1,118.6	1,321.3
i. Forest	42.7	95.5	130.8	183.9	250.4	298.5	362.3	394.6	442.7	491.8	561.1	673.6
ii. Postal Services	31.1	54.8	75.9	93.6	115.6	135.3	151.2	166.9	189.1	206.3	232.0	246.6
iii. Others **	21.9	62.0	79.2	97.7	118.3	162.5	183.0	254.6	280.4	303.1	325.5	401.1
d. Dividends	**2.1**	**4.5**	**80.1**	**580.1**	**580.1**	**998.7**	**999.4**	**1,032.2**	**1,183.2**	**1,283.3**	**1,433.3**	**2,661.1**
e. Interest	**4.6**	**13.2**	**15.3**	**202.2**	**267.6**	**338.3**	**343.4**	**549.5**	**565.0**	**831.5**	**1,082.7**	**1,656.5**
f. Royalty & Sales of Govt. Property	**6.5**	**255.9**	**353.0**	**381.1**	**452.0**	**556.8**	**628.1**	**865.3**	**897.8**	**1,038.3**	**1,053.2**	**1,465.0**
i. Royalty	3.1	3.7	99.0	125.4	192.3	288.5	355.3	564.5	594.3	602.3	610.1	1,012.0
ii.Sales	3.4	252.2	254.0	255.7	259.7	268.3	272.8	300.8	303.5	436.0	443.1	453.0
g. Principal Repayments	**0.0**	**105.8**	**112.2**	**652.8**	**658.9**	**817.4**	**817.4**	**1,118.2**	**1,285.4**	**1,322.2**	**1,471.3**	**1,850.5**
h. Miscellaneous Income	**120.0**	**234.8**	**341.6**	**455.2**	**583.0**	**804.6**	**932.3**	**1,039.1**	**1,205.4**	**1,338.5**	**1,469.7**	**1,822.7**
TOTAL REVENUE (A+B)	**3,261.0**	**7,087.1**	**10,911.2**	**16,042.1**	**20,499.5**	**26,859.0**	**30,968.4**	**35,947.6**	**41,569.5**	**46,558.3**	**52,004.5**	**62,331.0**

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 59
Revenue Collection - 2002/03

Rs in million

	HEADS	Mid-Months											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
A.	TAX REVENUE	2,319.7	5,106.7	8,024.5	11,329.9	14,316.6	18,556.3	21,828.9	25,017.0	29,234.3	32,530.8	35,798.3	42,587.0
	1. Indirect Taxes	1,774.3	4,193.8	6,440.6	9,285.9	11,757.2	14,414.8	17,063.3	19,772.6	22,786.3	25,566.6	28,297.9	32,481.2
	a. Customs	738.0	1,818.8	2,881.1	3,969.5	5,210.3	6,342.6	7,503.7	8,832.6	10,039.5	11,229.3	12,480.7	14,236.4
	i. Exports	25.8	79.2	135.3	211.1	310.2	405.9	511.6	665.7	731.8	771.8	814.8	855.2
	ii. Imports	684.7	1,482.8	2,317.6	3,122.6	4,108.2	4,933.3	5,807.6	6,749.9	7,639.0	8,543.0	9,453.1	10,567.7
	iii. Ind.Ex.Refund	0.0	196.4	329.9	498.2	616.9	796.3	943.0	1,132.2	1,344.6	1,552.3	1,815.5	2,370.6
	iv. Agriculture Reform Duties	26.7	58.0	94.6	133.2	169.9	201.1	233.0	275.6	312.9	350.1	383.0	426.2
	v. Others	0.8	2.4	3.7	4.4	5.1	6.0	8.5	9.2	11.2	12.1	14.3	16.7
	b. Value Added Tax	795.8	1,840.2	2,607.2	3,970.6	4,817.8	5,972.3	7,111.4	8,044.1	9,411.6	10,579.1	11,739.3	13,467.3
	i. Production	163.3	275.3	371.0	538.4	682.5	803.2	932.4	1,088.9	1,273.8	1,494.9	1,688.5	1,904.1
	ii. Imports	210.0	948.8	1,454.2	2,463.9	2,927.2	3,760.7	4,537.1	5,077.5	6,009.2	6,742.1	7,475.6	8,629.2
	iii. Sales and Distribution	95.7	141.1	187.0		288.7	327.2	373.3	425.7	488.6	542.5	598.1	676.3
	iv. Services	326.8	475.0	595.0	731.5	919.4	1,081.2	1,268.6	1,452.0	1,640.0	1,799.6	1,977.1	2,257.7
	c. Excise	240.5	534.8	952.3	1,345.8	1,729.1	2,099.9	2,448.2	2,895.9	3,335.2	3,758.2	4,077.9	4,777.5
	i. Cigarettes & Bidi	95.0	230.0	383.7	550.5	723.7	900.8	1,053.1	1,247.2	1,426.2	1,600.6	1,799.8	2,049.6
	ii. Liquor & Beer	109.8	231.8	453.7	652.7	828.3	983.2	1,136.2	1,330.3	1,545.4	1,744.2	1,810.9	2,212.4
	iii. Other Indust.Prod.	24.7	53.3	81.7	99.5	120.9	143.4	171.5	205.5	232.9	268.5	304.9	332.0
	iv. Excise on Imports	11.0	19.7	33.2	43.1	56.2	72.5	87.4	112.9	130.7	144.9	162.3	183.5
	2. Direct Taxes	545.4	912.9	1,583.9	2,044.0	2,559.4	4,141.5	4,765.6	5,244.4	6,448.0	6,964.2	7,500.4	10,105.8
	a. Income Tax	385.6	630.9	1,133.8	1,476.5	1,844.1	3,270.4	3,763.4	4,094.0	5,076.5	5,450.6	5,836.9	8,132.2
	i. Corporate Income Tax	212.4	346.2	692.2	902.9	1,139.3	2,245.3	2,527.0	2,710.2	3,495.7	3,716.6	3,957.6	5,554.0
	- Govt. Corporation	0.1	0.1	32.5	125.1	207.6	420.6	471.7	529.0	635.1	693.0	753.1	1,251.0
	- Public Ltd. Corporation	30.7	47.7	155.7	163.3	185.2	520.8	578.8	601.3	871.0	892.5	933.0	1,235.1
	- Private Ltd.Co.	32.6	53.0	114.2	137.1	171.1	433.0	497.0	529.2	756.2	803.5	838.1	1,166.7
	- Individual & sole Trading Firm	146.2	230.7	371.0	456.0	550.4	828.7	933.2	999.1	1,170.4	1,260.7	1,360.2	1,801.7
	- Income from Other Institutions	2.8	14.7	18.8	21.4	25.0	42.2	46.3	51.6	63.0	66.9	73.2	99.5
	ii. Remuneration Income	69.0	134.2	216.5	288.6	371.3	490.6	571.4	646.6	732.6	818.9	910.8	1,249.0
	iii. Investment Income	104.1	150.3	224.5	284.3	332.7	533.1	663.4	734.7	845.5	911.8	964.5	1,321.5
	iv. Other Income*	0.1	0.2	0.6	0.7	0.8	1.4	1.6	2.5	2.7	3.3	4.0	7.7
	b. House & Land Registration	90.0	151.2	220.6	292.7	393.3	506.1	601.5	714.2	896.9	1,009.0	1,133.5	1,414.2
	c. Property Tax	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
	d. Vehicle Tax	69.8	130.8	229.5	274.8	322.0	364.9	400.6	436.1	474.5	504.5	529.9	559.3
B.	NON-TAX REVENUE	434.0	918.7	1,578.5	2,728.7	3,405.1	4,937.7	5,522.2	6,283.5	7,274.9	8,558.7	9,750.2	13,642.8
	a. Duties & Fees	154.6	319.9	463.7	702.2	854.8	973.8	1,087.0	1,259.6	1,505.9	1,753.1	1,987.2	2,200.8
	i. Passport Fees	62.0	125.8	174.0	257.2	333.4	367.2	394.7	421.1	507.0	664.6	800.0	922.9
	ii. Tourism Fees	62.5	116.7	180.7	308.9	358.4	412.3	465.8	577.8	705.1	760.8	825.1	864.7
	iii. Other Duties & Fees	30.1	77.4	109.0	136.1	163.0	194.3	226.5	260.7	293.8	327.7	362.1	413.2
	b. Fines and Forfeiture	10.0	24.3	33.0	39.6	51.0	62.4	73.4	85.2	98.7	110.4	123.5	166.9
	c. Public Utilies	78.4	166.7	265.1	330.1	431.8	544.5	625.9	773.6	885.4	976.5	1,058.7	1,274.3
	i. Forest	34.9	73.6	137.1	170.7	232.4	288.4	337.1	387.2	459.3	514.4	560.3	683.6
	ii. Postal Services	24.2	41.5	58.8	77.0	99.8	116.5	132.4	150.3	168.9	185.8	201.9	219.5
	iii. Others **	19.3	51.6	69.2	82.4	99.6	139.6	156.4	236.1	257.2	276.3	296.5	371.1
	d. Dividends	0.1	0.1	0.1	526.7	553.9	1,055.0	1,056.7	1,109.4	1,109.4	1,110.3	1,421.5	2,497.6
	e. Interest	5.5	5.5	8.4	78.0	119.5	169.7	171.7	203.6	285.7	371.5	590.6	924.6
	f. Royalty & Sales of Govt. Property	3.1	15.2	152.7	181.9	192.1	268.2	418.1	445.1	468.8	589.2	656.2	1,945.4
	i. Royalty	1.1	4.5	139.6	166.8	174.8	245.8	390.1	413.7	434.9	502.8	565.0	1,154.0
	ii.Sales	2.0	10.7	13.1	15.1	17.3	22.4	28.0	31.4	33.9	86.4	91.2	791.4
	g. Principal Repayments	0.2	0.4	69.4	79.8	174.8	504.6	506.1	576.1	756.4	1,251.8	1,288.3	1,539.7
	h. Miscellaneous Income	182.1	386.6	586.1	790.4	1,027.2	1,359.5	1,583.3	1,830.9	2,164.6	2,395.9	2,624.2	3,093.5
D.	TOTAL REVENUE (A+B+C)	2,753.7	6,025.4	9,603.0	14,058.6	17,721.7	23,494.0	27,351.1	31,300.5	36,509.2	41,089.5	45,548.5	56,229.8

* Includes Income Tax on Contingent and Other Income relating to Investment.

** Include received from Drinking water, Irrigation, Electricity, Food & Agriculture, Education, Transport and Others.

Source : Nepal Rastra Bank

Table 60
Revenue Collection - 2001/02

Rs in million

	HEADS	Mid-Months											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
A.	**Tax Revenue**	**2,549.1**	**5,029.5**	**8,405.6**	**11,160.9**	**14,060.0**	**18,041.2**	**21,109.9**	**23,858.1**	**27,601.3**	**30,450.0**	**33,606.2**	**39,332.2**
	1. Indirect Taxes	***2,171.6***	***4,237.9***	***6,774.8***	***9,013.4***	***11,398.8***	***13,814.8***	***16,204.7***	***18,471.9***	***20,817.5***	***23,171.7***	***25,615.4***	***29,292.9***
	a. Customs	949.5	1,808.9	3,000.1	3,949.0	4,972.1	5,942.2	7,023.3	7,979.4	8,995.8	10,072.5	11,131.2	12,658.9
	i. Exports	*66.0*	*132.3*	*211.2*	*287.6*	*376.1*	*447.6*	*577.0*	*725.1*	*778.6*	*840.0*	*884.2*	*917.4*
	ii. Imports	*863.3*	*1,641.0*	*2,468.9*	*3,230.9*	*3,999.2*	*4,800.7*	*5,613.0*	*6,317.1*	*7,109.7*	*7,986.2*	*8,861.2*	*9,844.6*
	iii. Ind. Ex. Refund	*0.0*	*0.0*	*266.4*	*360.5*	*511.7*	*594.9*	*719.7*	*811.7*	*966.9*	*1,086.3*	*1,208.6*	*1,700.9*
	v. Agriculture Reform Duty	*10.3*	*20.6*	*37.4*	*53.0*	*67.5*	*80.0*	*93.3*	*103.9*	*116.8*	*133.5*	*150.1*	*167.5*
	iv. Miscellaneous	*9.9*	*15.0*	*16.2*	*17.0*	*17.6*	*19.0*	*20.3*	*21.6*	*23.8*	*26.5*	*27.1*	*28.5*
	b. Excise	91.8	273.1	586.5	928.4	1,238.5	1,549.6	1,894.4	2,224.3	2,582.3	2,933.4	3,325.9	3,807.0
	i. Cigarettes & Bidi	*26.2*	*135.5*	*284.7*	*431.0*	*584.4*	*732.0*	*893.5*	*1,064.7*	*1,249.2*	*1,428.7*	*1,600.3*	*1,817.4*
	ii . H/L Qual. Liq. & Beer	*54.0*	*119.8*	*268.9*	*468.2*	*600.5*	*763.3*	*900.4*	*1,031.0*	*1,190.3*	*1,329.1*	*1,533.2*	*1,737.2*
	iii. Other Industrial Products	*11.6*	*17.8*	*32.9*	*29.2*	*53.6*	*54.3*	*100.5*	*128.6*	*142.8*	175.6	*192.4*	*252.4*
	c. Value Added Tax	977.7	1,941.9	2,854.4	3,758.8	4,756.2	5,775.7	6,657.4	7,600.8	8,529.5	9,415.3	10,384.0	11,964.0
	i. Production	*148.6*	*251.9*	*354.5*	*477.7*	*594.0*	*716.6*	*842.2*	*997.3*	*1,170.5*	*1,310.9*	*1,505.6*	*1,711.2*
	ii. Imports	*421.9*	*1,069.2*	*1,667.2*	*2,266.4*	*2,895.2*	*3,558.4*	*4,093.1*	*4,671.6*	*5,174.7*	*5,711.3*	*6,234.6*	*7,354.9*
	iii. Sales,Dist.& Srvcs	*407.2*	*620.8*	*832.7*	*1,014.7*	*1,267.0*	*1,500.7*	*1,722.1*	*1,931.9*	*2,184.3*	*2,393.1*	*2,643.8*	*2,897.9*
	d. Contract Tax	78.4	79.6	81.3	81.8	98.4	162.7	197.3	207.6	213.5	232.7	235.4	301.1
	e. Hotel Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	f. Air Flight Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	g. Other Indirect Taxes *	74.2	134.4	252.5	295.4	333.6	384.6	432.3	459.8	496.4	517.8	538.9	561.9
	2. Direct Taxes	***377.5***	***791.6***	***1,630.8***	***2,147.5***	***2,661.2***	***4,226.4***	***4,905.2***	***5,386.2***	***6,783.8***	***7,278.3***	***7,990.8***	***10,039.3***
	a. Income Tax	249.6	602.3	1,309.7	1,724.0	2,141.4	3,473.5	3,942.0	4,319.9	5,562.7	5,906.3	6,460.5	8,087.8
	i. Corporate	*56.4*	*278.5*	*708.1*	*976.3*	*1,245.0*	*2,022.4*	*2,163.7*	*2,374.2*	*2,991.5*	*3,127.8*	*3,446.2*	*4,355.3*
	ii. Individual	*193.2*	*323.8*	*601.6*	*747.7*	*896.4*	*1,451.1*	*1,778.3*	*1,945.7*	*2,571.2*	*2,778.5*	*3,014.3*	*3,732.5*
	b. Land Revenue	0.6	0.7	0.7	0.7	0.8	0.8	1.2	1.2	1.2	1.2	1.2	10.5
	c.Houses & Land Reristration	69.5	98.6	165.1	238.1	306.6	399.1	502.8	573.1	677.7	791.0	905.4	1,121.3
	d. Other Direct Taxes **	57.8	90.0	155.3	184.7	212.4	353.0	459.2	492.0	542.2	579.8	623.7	819.7
B.	**Non Tax Revenue**	**372.0**	**1,197.5**	**2,127.5**	**2,567.0**	**2,770.8**	**4,096.6**	**4,614.0**	**5,265.8**	**6,521.5**	**7,265.1**	**8,625.3**	**11,113.4**
	a. Forest	26.0	49.2	94.3	116.5	150.0	201.4	236.1	287.7	324.7	382.8	451.2	546.2
	b. Dividend	3.5	3.7	517.8	544.4	544.4	1,044.7	1,064.9	1,065.1	1,665.6	1,672.9	2,423.0	2,512.8
	c. Interest	2.5	2.4	5.6	42.6	46.1	124.0	129.6	137.6	142.9	171.8	206.4	1,221.9
	d. Principal Repayments	133.0	412.1	475.8	557.3	559.0	836.9	935.1	963.1	1,050.4	1,259.7	1,336.6	1,887.3
	e. Public Utilities &	41.8	97.0	147.8	194.9	228.2	280.1	331.4	392.6	435.4	475.2	505.4	597.0
	f. Miscellaneous #	165.2	633.1	886.2	1,111.3	1,243.1	1,609.5	1,916.9	2,419.7	2,902.5	3,302.7	3,702.7	4,348.2
C.	**Total (A+B)**	**2,921.1**	**6,227.0**	**10,533.1**	**13,727.9**	**16,830.8**	**22,137.8**	**25,723.9**	**29,123.9**	**34,122.8**	**37,715.1**	**42,231.5**	**50,445.6**

* Includes entertainment tax and vehicle tax.

** Includes house and land rent tax, interest tax and house & land tax.

& Includes receipt from rent of government property,such as drinking water, postal services, food & agriculture,irrigation,electricity, education, transport, others etc.

\# Includes administrative charges, duties and fees, penalties, royalties & sales of Government properties, donation and others.

Source : Nepal Rastra Bank

Table 61

Revenue Collection - 2000/01

Rs in million

	HEADS	Mid-Months											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
A.	**Tax Revenue**	**1,726.7**	**4,955.6**	**7,764.4**	**10,726.2**	**13,566.8**	**17,087.7**	**20,165.2**	**22,833.6**	**26,822.8**	**30,082.7**	**32,964.8**	**38,865.0**
	1. Indirect Taxes	***1,541.4***	***4,196.8***	***6,331.4***	***8,732.7***	***11,032.8***	***13,197.5***	***15,885.0***	***18,036.7***	***20,672.4***	***23,465.0***	***25,738.4***	***29,095.3***
	a. Customs	709.3	1,644.9	2,578.4	3,714.2	4,820.9	5,609.2	6,726.0	7,819.6	8,970.2	10,048.2	11,025.4	12,552.1
	i. Exports	*31.4*	*69.3*	*104.9*	*149.2*	*193.4*	*227.8*	*273.2*	*316.1*	*359.0*	*399.2*	*438.6*	*492.6*
	ii. Imports	*669.7*	*1,550.0*	*2,281.6*	*3,180.9*	*4,117.3*	*4,863.8*	*5,858.1*	*6,689.9*	*7,617.5*	*8,601.2*	*9,371.0*	*10,465.0*
	iii. Ind. Ex. Refund	*0.0*	*0.0*	*152.5*	*330.1*	*443.8*	*443.7*	*511.7*	*722.9*	*890.9*	*934.1*	*1,092.0*	*1,456.1*
	v. Agriculture Reform Duty	*5.0*	*4.6*	*34.7*	*48.9*	*60.9*	*67.9*	*76.4*	*83.9*	*95.8*	*106.3*	*116.8*	*128.2*
	iv. Miscellaneous	*3.2*	*21.0*	*4.7*	*5.1*	*5.5*	*6.0*	*6.6*	*6.8*	*7.0*	*7.4*	*7.0*	*10.2*
	b. Excise	190.1	483.6	805.0	1,174.6	1,486.1	1,766.2	2,067.4	2,407.0	2,713.9	3,028.0	3,323.1	3,731.7
	i. Cigarettes & Bidi	*101.4*	*230.1*	*365.4*	*531.8*	*727.5*	*799.7*	*937.4*	*1,086.1*	*1,366.2*	*1,400.8*	*1,564.8*	*1,763.8*
	ii . H/L Qual. Liq. & Beer	*82.1*	*236.1*	*413.3*	*608.5*	*710.5*	*906.4*	*1,055.7*	*1,250.0*	*1,260.7*	*1,517.8*	*1,643.5*	*1,837.1*
	iii. Other Industrial Products	*6.6*	*17.4*	*26.3*	*34.3*	*48.1*	*60.1*	*74.3*	*70.9*	*87.0*	109.4	*114.8*	*130.8*
	c. Value Added Tax	576.9	1,916.4	2,726.9	3,559.9	4,375.6	5,444.3	6,681.4	7,372.4	8,359.4	9,713.7	10,671.7	12,047.2
	i. Production	*95.9*	*230.9*	*348.0*	*475.2*	*628.5*	*758.4*	*877.5*	*1,016.0*	*1,172.7*	*1,341.0*	*1,549.7*	*1,758.2*
	ii. Imports	*192.1*	*1,203.4*	*1,699.7*	*2,216.8*	*2,593.7*	*3,271.9*	*4,203.3*	*4,531.3*	*5,041.5*	*5,973.5*	*6,492.2*	*7,303.0*
	iii. Sales,Dist.& Srvcs	*288.9*	*482.1*	*679.2*	*867.9*	*1,153.4*	*1,414.0*	*1,600.6*	*1,825.1*	*2,145.2*	*2,399.2*	*2,629.8*	*2,986.0*
	d. Contract Tax	25.0	40.4	45.3	49.7	80.3	83.0	87.1	89.9	249.3	277.1	285.4	304.0
	e. Hotel Tax	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.3
	f. Air Flight Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	g. Other Indirect Taxes *	40.1	111.5	175.8	234.3	269.8	294.6	322.9	347.6	379.4	397.7	432.5	460.0
	2. Direct Taxes	***185.3***	***758.8***	***1,433.0***	***1,993.5***	***2,534.0***	***3,890.2***	***4,280.2***	***4,796.9***	***6,150.4***	***6,617.7***	***7,226.4***	***9,769.7***
	a. Income Tax	105.0	607.0	1,230.3	1,707.1	2,176.4	3,387.4	3,665.1	4,086.5	5,332.2	5,732.4	6,210.1	8,428.5
	i. Corporate	*11.6*	*377.8*	*837.9*	*1,147.5*	*1,477.8*	*2,439.0*	*2,596.1*	*2,887.3*	*3,823.1*	*4,089.1*	*4,432.9*	*6,026.4*
	ii. Individual	*93.4*	*229.2*	*392.4*	*559.6*	*698.6*	*948.4*	*1,069.0*	*1,199.2*	*1,509.1*	*1,643.3*	*1,777.2*	*2,402.1*
	b. Land Revenue	0.4	0.1	0.1	0.1	0.1	0.2	0.1	0.4	1.0	0.5	2.5	5.1
	c.Houses & Land Reristration	36.3	69.3	88.8	115.2	157.3	207.4	245.6	306.4	359.1	392.5	487.1	607.8
	d. Other Direct Taxes **	43.6	82.4	113.8	171.1	200.2	295.2	369.4	403.6	458.1	492.3	526.7	728.3
B.	**Non Tax Revenue**	**184.7**	**470.0**	**1,153.9**	**1,866.6**	**2,132.1**	**4,083.3**	**4,486.7**	**5,466.1**	**5,889.9**	**7,251.6**	**8,220.7**	**10,028.6**
	a. Forest	38.7	106.5	119.4	144.3	199.2	248.9	316.4	363.4	417.5	434.5	495.2	540.1
	b. Dividend	0.0	4.1	157.9	238.4	238.4	1,238.4	1,244.1	1,244.1	1,244.1	2,315.8	2,316.2	2,337.1
	c. Interest	0.0	1.5	12.8	61.6	62.1	499.1	547.1	558.2	563.8	628.5	668.8	1,440.1
	d. Principal Repayments	0.0	0.1	237.3	534.9	535.4	800.3	823.3	1,120.7	1,144.5	1,144.4	1,428.0	2,057.1
	e. Public Utilities &	31.2	28.0	119.2	175.6	221.8	266.8	304.3	366.5	414.7	452.5	519.0	643.3
	f. Miscellaneous #	114.8	329.8	507.3	711.8	875.2	1,029.8	1,251.5	1,813.2	2,105.3	2,275.9	2,793.5	3,010.9
C.	**Total (A+B)**	**1,911.4**	**5,425.6**	**8,918.3**	**12,592.8**	**15,698.9**	**21,171.0**	**24,651.9**	**28,299.7**	**32,712.7**	**37,334.3**	**41,185.5**	**48,893.6**

* Includes entertainment tax and vehicle tax.

** Includes house and land rent tax, interest tax and house & land tax.

& Includes receipt from rent of government property,such as drinking water, postal services, food & agriculture,irrigation,electricity, education, transport, others etc.

Includes administrative charges, duties and fees, penalties, royalties & sales of Government properties, donation and others.

Source : Nepal Rastra Bank

Table 62
Revenue Collection - 1999/00

Rs in million

	HEADS	Mid-Months											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
A.	**Tax Revenue**	**2,096.1**	**4,345.1**	**6,964.8**	**9,039.0**	**11,864.7**	**15,027.9**	**17,421.8**	**20,004.3**	**22,966.4**	**25,418.2**	**28,722.0**	**33,147.0**
	1. Indirect Taxes	***1,709.7***	***3,571.0***	***5,465.4***	***7,137.6***	***9,457.7***	***11,540.4***	***13,476.4***	***15,489.7***	***17,611.0***	***19,505.6***	***22,134.2***	***24,598.1***
	a. Customs	687.4	1,470.7	2,340.6	3,097.1	4,193.9	5,089.6	5,906.4	6,827.1	7,710.1	8,699.4	9,727.8	10,764.8
	i. Exports	*23.6*	*51.4*	*80.9*	*109.1*	*149.6*	*188.5*	*225.4*	*273.7*	*311.2*	*351.5*	*394.4*	*432.5*
	ii. Imports	*582.7*	*1,321.8*	*1,969.6*	*2,617.5*	*3,480.4*	*4,264.0*	*4,962.8*	*5,655.6*	*6,420.3*	*7,228.8*	*8,168.3*	*8,960.5*
	iii. Ind. Ex. Refund	*80.0*	*80.0*	*272.0*	*352.0*	*544.0*	*616.0*	*696.0*	*872.0*	*952.0*	*1,091.2*	*1,132.0*	*1,331.7*
	v. Miscellaneous	*1.1*	*17.5*	*18.1*	*18.5*	*19.9*	*21.1*	*22.2*	*25.8*	*26.6*	*27.9*	*33.1*	*40.1*
	b. Excise	140.4	343.4	609.1	849.0	1,145.8	1,424.0	1,663.4	1,870.0	2,232.3	2,547.5	2,900.3	3,181.2
	i. Cigarettes & Bidi	*59.8*	*156.3*	*279.5*	*385.8*	*510.3*	*642.9*	*752.3*	*888.1*	*1,019.4*	*1,181.1*	*1,321.9*	*1,446.2*
	ii . H/L Qual. Liq. & Beer	*78.7*	*178.9*	*316.5*	*445.9*	*611.9*	*748.9*	*870.1*	*937.5*	*1,156.0*	*1,301.7*	*1,505.2*	*1,603.3*
	iii. Other Industrial Products	*1.9*	*8.2*	*13.1*	*17.3*	*23.6*	*32.2*	*41.0*	*44.4*	*56.9*	*64.7*	*73.2*	*131.7*
	c. Value Added Tax	786.6	1,599.6	2,297.1	2,936.7	3,826.8	4,689.3	5,441.4	6,229.7	7,043.0	7,579.8	8,797.0	8,674.8
	i. Production	*112.5*	*171.1*	*257.9*	*354.9*	*448.4*	*557.2*	*658.6*	*760.2*	*905.4*	*1,014.0*	*1,167.5*	*1,349.9*
	ii. Imports	*393.0*	*922.1*	*1,369.2*	*1,777.9*	*2,412.3*	*2,961.9*	*3,454.4*	*3,992.1*	*4,414.4*	*4,643.9*	*5,510.8*	*6,119.9*
	iii. Sales,Dist.& Srvcs	*281.1*	*506.4*	*670.0*	*803.9*	*966.1*	*1,170.2*	*1,328.4*	*1,477.4*	*1,723.2*	*1,921.9*	*2,118.7*	*825.2*
	d. Contract Tax	53.5	79.7	103.5	124.1	136.2	147.3	211.5	259.1	272.5	297.8	314.1	374.5
	e. Hotel Tax	0.1	0.1	0.1	0.1	0.3	0.7	0.8	0.9	1.1	1.2	1.4	5.3
	f. Air Flight Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	g. Other Indirect Taxes *	41.7	77.5	115.0	130.6	154.7	189.5	252.9	302.9	352.0	379.9	393.6	1,977.3
	2. Direct Taxes	***386.4***	***774.1***	***1,499.4***	***1,901.4***	***2,407.0***	***3,487.5***	***3,945.4***	***4,514.6***	***5,355.4***	***5,912.6***	***6,587.8***	***8,554.3***
	a. Income Tax	231.0	499.2	1,110.2	1,436.8	1,826.0	2,734.9	3,037.1	3,446.4	4,137.3	4,544.6	5,063.6	7,421.2
	i. Corporate	*82.4*	*183.4*	*576.7*	*775.1*	*1,017.3*	*1,687.8*	*1,868.3*	*2,134.9*	*2,623.3*	*2,900.7*	*3,235.2*	*6,305.7*
	ii. Individual	*148.5*	*315.8*	*533.5*	*661.7*	*808.7*	*1,047.1*	*1,168.8*	*1,311.5*	*1,514.0*	*1,643.9*	*1,828.4*	*1,115.5*
	b. Land Revenue	0.0	0.1	0.1	1.5	0.2	0.2	0.3	0.3	0.4	1.1	5.8	0.8
	c.Houses & Land Reristration	65.5	132.8	196.8	234.6	311.8	395.5	479.9	592.4	702.7	810.1	924.6	1,015.4
	d. Other Direct Taxes **	89.9	142.0	192.3	228.5	269.0	356.9	428.1	475.5	515.0	556.8	593.8	117.7
B.	**Non Tax Revenue**	**310.9**	**593.5**	**1,016.3**	**1,278.8**	**1,773.7**	**3,106.2**	**3,374.5**	**3,822.4**	**4,806.2**	**5,371.9**	**7,115.0**	**9,741.3**
	a. Forest	24.1	40.5	55.9	70.8	119.8	191.9	217.7	261.5	315.7	365.5	429.9	527.7
	b. Dividend	1.1	7.4	7.4	7.4	75.9	800.2	869.1	869.7	1,169.7	1,177.5	2,356.8	2,507.5
	c. Interest	0.2	13.9	14.4	89.6	169.2	366.4	366.5	369.0	581.4	657.5	831.3	1,568.1
	d. Principal Repayments	103.2	142.3	350.0	356.0	474.0	606.5	606.6	747.7	840.9	1,091.6	1,116.4	2,183.0
	e. Public Utilities &	34.8	84.1	130.9	163.6	203.2	240.8	279.3	351.4	394.7	446.2	485.3	540.5
	f. Miscellaneous #	147.5	305.3	457.7	591.4	731.6	900.4	1,035.3	1,223.1	1,503.8	1,633.6	1,895.3	2,414.5
C.	**Total (A+B)**	**2,407.0**	**4,938.6**	**7,981.1**	**10,317.8**	**13,638.4**	**18,134.1**	**20,796.3**	**23,826.7**	**27,772.6**	**30,790.1**	**35,837.0**	**42,893.7**

* Includes entertainment tax and vehicle tax.

** Includes house and land rent tax, interest tax and house & land tax.

& Includes receipt from rent of government property,such as drinking water, postal services, food & agriculture,irrigation,electricity, education, transport, others etc.

\# Includes administrative charges, duties and fees, penalties, royalties & sales of Government properties, donation and others.

Source : Nepal Rastra Bank

Table 63

Revenue Collection - 1998/99

Rs in million

	HEADS	Mid-Months											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
A.	**Tax Revenue**	**1,756.1**	**3,562.7**	**5,599.7**	**7,739.4**	**9,942.9**	**12,740.7**	**15,009.7**	**17,279.3**	**19,878.1**	**22,268.0**	**24,859.9**	**28,753.0**
	1. Indirect Taxes	***1,396.3***	***2,877.9***	***4,312.7***	***6,024.4***	***7,777.6***	***9,651.1***	***11,500.0***	***13,261.9***	***15,237.1***	***17,141.5***	***19,123.3***	***21,456.2***
	a. Customs	567.6	1,211.9	1,767.0	2,526.6	3,287.4	4,106.6	5,001.8	5,838.3	6,698.7	7,594.6	8,505.5	9,517.5
	i. Exports	*20.7*	*43.7*	*74.7*	*106.4*	*145.5*	*178.1*	*213.3*	*247.0*	*284.4*	*320.9*	*350.0*	*379.3*
	ii. Imports	*485.2*	*1,041.7*	*1,564.8*	*2,184.7*	*2,829.0*	*3,502.4*	*4,249.2*	*4,922.7*	*5,664.1*	*6,361.8*	*7,162.6*	*7,919.6*
	iii. Ind. Ex. Refund	*61.5*	*125.7*	*125.7*	*232.9*	*308.6*	*420.6*	*532.6*	*660.6*	*740.6*	*900.6*	*980.6*	*1,204.6*
	v. Miscellaneous	*0.2*	*0.8*	*1.8*	*2.6*	*4.3*	*5.5*	*6.7*	*8.0*	*9.6*	*11.3*	*12.3*	*14.0*
	b. Excise	140.6	315.3	576.7	848.5	1,078.8	1,309.0	1,538.6	1,806.0	2,067.9	2,313.2	2,621.1	2,952.5
	i. Cigarettes & Bidi	*59.8*	*139.8*	*257.7*	*376.0*	*487.1*	*601.1*	*717.3*	*831.5*	*950.4*	*1,074.6*	*1,263.0*	*1,420.0*
	ii . H/L Qual. Liq. & Beer	*76.5*	*165.5*	*302.9*	*449.7*	*566.0*	*675.0*	*779.6*	*923.9*	*1,054.6*	*1,171.1*	*1,282.9*	*1,452.4*
	iii. Other Industrial Products	*4.3*	*10.0*	*16.1*	*22.8*	*25.7*	*32.9*	*41.7*	*50.6*	*62.9*	67.5	*75.2*	*80.1*
	c. Value Added Tax	578.2	1,120.8	1,636.4	2,225.1	2,885.2	3,573.2	4,238.0	4,845.8	5,616.0	6,349.4	7,082.6	7,882.5
	i. Production	*127.8*	*181.1*	*252.0*	*400.0*	*490.5*	*668.8*	*712.0*	*823.9*	*937.3*	*1,066.3*	*1,183.4*	*1,306.1*
	ii. Imports	*325.7*	*728.6*	*1,079.0*	*1,406.2*	*1,849.2*	*2,219.3*	*2,746.2*	*3,121.1*	*3,615.6*	*4,077.4*	*4,567.7*	*5,068.8*
	iii. Sales,Dist.& Srvcs	*124.7*	*211.1*	*305.4*	*418.9*	*545.5*	*685.1*	*779.8*	*900.8*	*1,063.1*	*1,205.7*	*1,331.5*	*1,507.6*
	d. Contract Tax	59.8	108.0	147.4	180.1	207.1	277.5	316.7	352.6	416.0	435.6	455.1	618.4
	e. Hotel Tax	0.2	0.2	0.3	0.3	0.5	0.6	0.7	1.0	1.1	1.2	1.4	1.5
	f. Air Flight Tax	14.5	53.9	92.8	130.5	186.1	234.6	240.2	240.3	240.3	240.3	240.7	240.7
	g. Other Indirect Taxes *	35.4	67.8	92.1	113.3	132.5	149.6	164.0	177.9	197.1	207.2	216.9	243.1
	2. Direct Taxes	***359.8***	***684.8***	***1,287.0***	***1,715.0***	***2,165.3***	***3,089.6***	***3,509.7***	***4,017.4***	***4,641.0***	***5,126.5***	***5,736.6***	***7,296.8***
	a. Income Tax	247.4	460.5	983.4	1,305.1	1,653.6	2,429.8	2,694.0	3,047.8	3,526.2	3,879.7	4,339.8	5,646.5
	i. Corporate	*114.0*	*180.2*	*492.5*	*667.8*	*847.5*	*1,438.1*	*1,576.0*	*1,784.8*	*2,092.3*	*2,294.1*	*2,572.4*	*3,462.2*
	ii. Individual	*133.4*	*280.3*	*490.9*	*637.3*	*806.1*	*991.7*	*1,118.0*	*1,263.0*	*1,433.9*	*1,585.6*	*1,767.4*	*2,184.3*
	b. Land Revenue	0.0	0.0	0.1	0.1	0.2	0.3	0.3	0.6	0.7	0.7	0.8	0.8
	c.Houses & Land Reristration	61.2	126.4	177.6	234.8	305.5	393.0	492.0	598.8	710.6	804.0	912.1	995.5
	d. Other Direct Taxes **	51.2	97.9	125.9	175.0	206.0	266.5	323.4	370.2	403.5	442.1	483.9	654.0
B.	**Non Tax Revenue**	**495.7**	**934.6**	**1,438.6**	**1,795.0**	**2,137.6**	**3,264.3**	**3,590.2**	**4,221.8**	**5,014.2**	**5,422.5**	**6,344.9**	**8,498.0**
	a. Forest	18.2	46.0	65.6	87.6	109.7	145.3	179.1	210.1	249.3	283.5	315.2	364.8
	b. Dividend	0.0	128.2	194.8	195.4	196.3	796.9	798.5	806.2	886.9	899.4	1,634.1	1,782.7
	c. Interest	0.0	0.0	3.9	126.4	211.5	274.3	297.5	644.8	674.1	772.5	790.4	1,686.0
	d. Principal Repayments	273.0	327.9	552.7	580.2	595.2	806.8	915.8	945.0	1,367.4	1,387.5	1,401.1	2,241.6
	e. Public Utilities &	70.1	127.1	166.6	212.1	298.9	351.8	401.5	460.6	505.0	541.3	572.3	671.3
	f. Miscellaneous #	134.4	305.4	455.0	593.3	726.0	889.2	997.8	1,155.1	1,331.5	1,538.3	1,631.8	1,751.6
C.	**Total (A+B)**	**2,251.8**	**4,497.3**	**7,038.3**	**9,534.4**	**12,080.5**	**16,005.0**	**18,599.9**	**21,501.1**	**24,892.3**	**27,690.5**	**31,204.8**	**37,251.0**

* Includes entertainment tax and vehicle tax.

** Includes house and land rent tax, interest tax and house & land tax.

& Includes receipt from rent of government property,such as drinking water, postal services, food & agriculture,irrigation,electricity, education, transport, others etc.

Includes administrative charges, duties and fees, penalties, royalties & sales of Government properties, donation and others.

Source : Nepal Rastra Bank

Table 64
Revenue Collection - 1997/98

Rs in million

	HEADS	Mid-Months											
		Aug	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**
A.	**Tax Revenue**	**1,641.6**	**3,303.2**	**5,031.7**	**6,875.0**	**8,825.2**	**10,999.7**	**13,106.3**	**15,088.9**	**17,190.9**	**19,490.8**	**22,165.1**	**25,926.6**
	1. Indirect Taxes	***1,399.9***	***2,805.8***	***4,083.7***	***5,599.9***	***7,203.9***	***8,749.4***	***10,465.7***	***11,972.9***	***13,574.1***	***15,405.0***	***17,484.4***	***19,911.3***
	a. Customs	657.8	1,286.2	1,798.7	2,444.8	3,120.7	3,806.8	4,688.9	5,257.9	5,921.4	6,623.8	7,542.8	8,499.9
	i. Exports	*15.5*	*28.8*	*41.5*	*57.6*	*73.7*	*91.8*	*109.5*	*127.4*	*148.4*	*171.2*	*193.1*	*215.4*
	ii. Imports	*581.8*	*1,116.5*	*1,583.5*	*2,108.0*	*2,723.5*	*3,337.5*	*3,989.5*	*4,482.8*	*5,068.6*	*5,727.1*	*6,373.9*	*7,117.1*
	iii. Ind. Ex. Refund	*60.1*	*140.5*	*172.9*	*278.5*	*322.6*	*376.5*	*588.2*	*645.7*	*699.1*	*718.6*	*969.2*	*1,157.8*
	v. Miscellaneous	*0.4*	*0.4*	*0.8*	*0.7*	*0.9*	*1.0*	*1.7*	*2.0*	*5.3*	*6.9*	*6.6*	*9.6*
	b. Excise	121.0	289.9	520.5	781.9	1,002.0	1,214.6	1,471.5	1,694.9	1,944.7	2,194.5	2,485.1	2,886.5
	i. Cigarettes & Bidi	*66.5*	*151.9*	*257.9*	*386.3*	*500.6*	*617.5*	*784.9*	*858.2*	*978.8*	*1,101.0*	*1,257.1*	*1,427.9*
	ii . H/L Qual. Liq. & Beer	*47.1*	*124.2*	*241.3*	*364.8*	*463.1*	*549.9*	*631.1*	*774.0*	*898.7*	*1,021.3*	*1,147.2*	*1,364.2*
	iii. Other Industrial Products	*7.4*	*13.8*	*21.3*	*30.8*	*38.3*	*47.2*	*55.5*	*62.7*	*67.2*	*72.2*	*80.8*	*94.4*
	c. Value Added Tax	520.0	1,030.9	1,470.4	2,001.9	2,587.6	3,117.9	3,576.8	4,213.3	4,800.7	5,550.1	6,275.4	7,108.7
	i. Production	*128.8*	*205.2*	*278.2*	*375.3*	*486.0*	*560.2*	*646.8*	*738.2*	*822.5*	*927.4*	*1,036.5*	*1,164.5*
	ii. Imports	*359.3*	*728.2*	*1,027.6*	*1,406.9*	*1,807.9*	*2,204.6*	*2,477.1*	*2,942.0*	*3,245.7*	*3,792.1*	*4,303.5*	*5,009.2*
	iii. Sales,Dist.& Srvcs	*31.9*	*97.5*	*164.6*	*219.7*	*293.7*	*353.1*	*452.9*	*533.1*	*732.5*	*830.6*	*935.4*	*935.0*
	d. Contract Tax	42.4	64.5	97.2	122.9	195.1	249.0	320.9	356.2	417.6	497.9	579.7	761.8
	e. Hotel Tax	8.5	21.4	33.5	36.0	37.8	39.4	40.2	41.5	42.5	42.6	45.2	45.6
	f. Air Flight Tax	14.6	48.7	74.0	100.7	127.2	169.2	197.3	220.6	237.6	267.8	310.4	343.4
	g. Other Indirect Taxes *	35.6	64.2	89.4	111.7	133.5	152.5	170.1	188.5	209.6	228.3	245.8	265.4
	2. Direct Taxes	***241.7***	***497.4***	***948.0***	***1,275.1***	***1,621.3***	***2,250.3***	***2,640.6***	***3,116.0***	***3,616.8***	***4,085.8***	***4,680.7***	***6,015.3***
	a. Income Tax	130.9	301.4	676.5	924.8	1,158.1	1,673.2	1,928.7	2,268.0	2,622.9	2,932.3	3,373.6	4,499.0
	i. Corporate	*33.5*	*112.0*	*362.0*	*515.5*	*657.6*	*1,056.6*	*1,223.4*	*1,468.7*	*1,692.3*	*1,893.1*	*2,159.2*	*2,936.8*
	ii. Individual	*97.4*	*189.4*	*314.5*	*409.3*	*500.5*	*616.6*	*705.3*	*799.3*	*930.6*	*1,039.2*	*1,214.4*	*1,562.2*
	b. Land Revenue	0.2	0.4	0.4	0.6	2.0	3.4	0.7	0.6	0.7	0.7	0.8	3.8
	c.Houses & Land Reristration	67.1	127.0	172.5	229.0	300.6	366.1	462.8	565.0	679.0	799.2	908.6	1,002.9
	d. Other Direct Taxes **	43.5	68.6	98.6	120.7	160.6	207.6	248.4	282.4	314.2	353.6	397.7	509.6
B.	**Non Tax Revenue**	**209.1**	**616.9**	**801.0**	**1,361.6**	**1,760.4**	**2,896.4**	**3,364.3**	**3,638.5**	**3,935.1**	**5,382.7**	**6,013.7**	**7,011.3**
	a. Forest	32.6	62.6	80.8	103.6	132.7	166.9	204.4	264.3	293.5	325.5	350.2	392.7
	b. Dividend	18.9	18.9	18.9	18.9	28.3	528.3	531.1	532.2	532.2	1,183.4	1,310.7	1,311.0
	c. Interest	0.0	60.0	67.3	169.5	170.0	464.6	467.4	471.7	479.6	650.3	865.1	1,213.1
	d. Principal Repayments	0.0	177.2	182.8	306.4	372.4	512.4	514.9	548.2	564.1	859.0	870.0	1,261.4
	e. Public Utilities &	50.8	85.2	116.3	182.7	237.1	304.2	561.4	626.2	694.2	786.9	853.5	946.4
	f. Miscellaneous #	106.8	213.0	334.9	580.5	819.9	920.0	1,085.1	1,195.9	1,371.5	1,577.6	1,764.2	1,886.7
C.	**Total (A+B)**	**1,850.7**	**3,920.1**	**5,832.7**	**8,236.6**	**10,585.6**	**13,896.1**	**16,470.6**	**18,727.4**	**21,126.0**	**24,873.5**	**28,178.8**	**32,937.9**

* Includes entertainment tax and vehicle tax.

** Includes house and land rent tax, interest tax and house & land tax.

& Includes receipt from rent of government property,such as drinking water, postal services, food & agriculture,irrigation,electricity, education, transport, others etc.

\# Includes administrative charges, duties and fees, penalties, royalties & sales of Government properties, donation and others.

Source : Nepal Rastra Bank

Table 65

Outstanding Domestic Debt of the Government of Nepal - 2012/13

Rs in million

	Name of Bonds & Ownership	Mid Months											
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**131624.1**	**131624.1**	**131624.1**	**131624.1**	**131624.1**	**131624.1**	**131624.1**	**131624.1**	**131624.1**	**131624.1**	**123463.8**	**136468.1**
	A. Banking Sector	***127261.1***	***128115.4***	***128415.7***	***128414.0***	***128285.1***	***128895.5***	***128669.6***	***128268.6***	***128302.1***	***128455.7***	***121177.4***	***134460.4***
	a. Nepal Rastra Bank	25072.9	24572.9	21409.9	21409.9	19326.4	17724.4	17724.4	17724.4	16464.4	16464.4	15283.9	12968.9
	b. Commercial Banks	102188.2	103542.5	107005.8	107004.1	108958.7	111171.1	110945.2	110544.2	111837.6	111991.2	105893.4	121491.4
	B. Non-Banking Sector	***4363.0***	***3508.7***	***3208.4***	***3210.1***	***3339.0***	***2728.6***	***2954.5***	***3355.5***	***3322.1***	***3168.5***	***2286.5***	***2007.8***
	a. Development Banks	2698.5	2009.1	1801.0	1801.0	1928.5	1408.9	1508.9	1814.4	1791.0	1731.0	1309.5	1406.0
	b. Finance Companies	1622.0	1457.1	1392.4	1394.1	1395.5	1284.7	1365.6	1461.1	1451.1	1417.5	957.0	551.8
	c. Others	42.5	42.5	15.0	15.0	15.0	35.0	80.0	80.0	80.0	20.0	20.0	50.0
2	**Development Bonds**	**57519.4**	**57519.4**	**57519.4**	**57519.4**	**57519.4**	**57519.4**	**56019.4**	**56019.4**	**56019.4**	**56019.4**	**56019.4**	**51610.9**
	A. Banking Sector	***27162.6***	***27163.6***	***27163.6***	***27163.6***	***27163.6***	***27163.8***	***26773.8***	***26772.8***	***26773.8***	***26773.8***	***26773.8***	***26057.9***
	a. Nepal Rastra Bank	382.0	383.0	383.0	383.0	383.0	383.2	383.2	382.2	383.2	383.2	383.2	319.2
	b. Commercial Banks	26780.6	26780.6	26780.6	26780.6	26780.6	26780.6	26390.6	26390.6	26390.6	26390.6	26390.6	25738.7
	B. Non-Banking Sector	***30356.8***	***30355.8***	***30355.8***	***30355.8***	***30355.8***	***30355.6***	***29245.6***	***29246.6***	***29245.6***	***29245.6***	***29245.6***	***25553.0***
	a. Development Banks	1712.2	1712.2	1712.2	1712.2	1712.2	1712.2	1525.7	1525.7	1525.7	1525.7	1525.7	1503.6
	b. Finance Companies	1872.5	1871.5	1871.5	1871.5	1871.5	1875.5	1679.5	1679.5	1679.5	1679.5	1679.5	1551.4
	c. Others	26772.2	26772.2	26772.2	26772.2	26772.2	26768.0	26040.5	26041.5	26040.5	26040.5	26040.5	22498.1
3	**National Saving Certificates**	**15680.0**	**15680.0**	**15680.0**	**15680.0**	**15680.0**	**15680.0**	**15680.0**	**15680.0**	**15680.0**	**15680.0**	**15680.0**	**15680.0**
	A. Banking Sector	***16.5***	***16.5***	***16.5***	***16.5***	***16.5***	***16.8***	***16.8***	***16.8***	***16.8***	***16.8***	***16.8***	***17.4***
	a. Nepal Rastra Bank	16.5	16.5	16.5	16.5	16.5	16.8	16.8	16.8	16.8	16.8	16.8	17.4
	b. Commercial Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	B. Non-Banking Sector	***15663.5***	***15663.5***	***15663.5***	***15663.5***	***15663.5***	***15663.2***	***15663.2***	***15663.2***	***15663.2***	***15663.2***	***15663.2***	***15662.6***
	a. Development Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	b. Finance Companies	0.0	0.0	0.0	0.0	0.0	1.0	0.3	0.0	0.0	0.0	0.0	0.0
	c. Others	15663.5	15663.5	15663.5	15663.5	15663.5	15662.2	15662.9	15663.2	15663.2	15663.2	15663.2	15662.6
4	**Citizen Saving Bonds**	**4139.1**	**4139.1**	**4139.1**	**4139.1**	**4139.1**	**4139.1**	**4139.1**	**3539.1**	**3539.1**	**3539.1**	**3199.8**	**3242.7**
	A. Banking Sector	***2755.5***	***2755.5***	***2755.6***	***2755.6***	***2762.7***	***2766.7***	***2767.4***	***2491.1***	***2491.1***	***2491.1***	***2409.1***	***2411.2***
	a. Nepal Rastra Bank (Secondary Market)	2755.5	2755.5	2755.6	2755.6	2762.7	2766.7	2767.4	2491.1	2491.1	2491.1	2409.1	2411.2
	b. Commercial Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	B. Non-Banking Sector	***1383.6***	***1383.6***	***1383.5***	***1383.5***	***1376.4***	***1372.4***	***1371.7***	***1048.0***	***1048.0***	***1048.0***	***790.7***	***831.5***
	a. Development Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	b. Finance Companies	0.0	0.0	0.0	0.0	64.9	56.0	50.0	22.6	22.6	19.6	14.5	13.2
	c. Others	1383.6	1383.6	1383.5	1383.5	1311.5	1316.4	1321.7	1025.3	1025.4	1028.3	776.2	818.3
	(Of which Foreign Employment Bond 2072)	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	58.9
5	**Special Bonds**	**157.6**	**157.6**	**157.6**	**157.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	a. Nepal Rastra Bank	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	b. Commercial Bank (10 yrs bond of RBB)	157.6	157.6	157.6	157.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	c. Others	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	**Short-term Loans & Advances**	**-20522.5**	**-25017.4**	**-22686.8**	**-17449.7**	**-26722.7**	**-44654.4**	**-44317.1**	**-41560.9**	**-56950.1**	**-57073.1**	**-44852.4**	**-184.5**
	a. Nepal Rastra Bank @	*-20522.5*	*-25017.4*	*-22686.8*	*-17449.7*	*-26722.7*	*-44654.4*	*-44317.1*	*-41560.9*	*-56950.1*	*-57073.1*	*-44852.4*	*-184.5*
	Total Domestic Debt	**188597.7**	**184102.8**	**186433.4**	**191670.5**	**182239.9**	**164308.2**	**163145.5**	**165301.7**	**149912.5**	**149789.5**	**153510.7**	**206817.2**
	A. Banking Sector	***136830.8***	***133191.2***	***135822.2***	***141057.6***	***131505.2***	***114188.3***	***113910.5***	***115988.4***	***100633.6***	***100664.2***	***105524.6***	***162762.4***
	a. Nepal Rastra Bank	7704.4	2710.5	1878.2	7115.3	-4234.1	-23763.3	-23425.3	-20946.4	-37594.6	-37717.6	-26759.4	15532.2
	b. Commercial Banks	129126.4	130480.7	133944.0	133942.3	135739.3	137951.6	137335.8	136934.8	138228.2	138381.8	132284.0	147230.2
	B. Non-Banking Sector	***51766.9***	***50911.6***	***50611.2***	***50612.9***	***50734.7***	***50119.9***	***49235.0***	***49313.3***	***49278.9***	***49125.3***	***47986.0***	***44054.8***
	a. Development Banks	4410.7	3721.3	3513.2	3513.2	3640.7	3121.1	3034.6	3340.1	3316.7	3256.7	2835.2	2909.6
	b. Finance Companies	3494.5	3328.6	3263.9	3265.6	3331.9	3217.2	3095.3	3163.1	3153.1	3116.6	2650.9	2116.3
	c. Others	43861.8	43861.8	43834.2	43834.2	43762.2	43781.6	43105.2	42810.1	42809.1	42752.1	42500.0	39029.0

.@ (-) indicates Surplus

Source : PDMD and Banking Office, Nepal Rastra Bank

Table 66

Outstanding Domestic Debt of the Government of Nepal - 2011/12

Rs. in Million

Name of Bonds & Ownership	*Mid Months*											
	Aug	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**
1 Treasury Bills	**120340.7**	**120340.7**	**120340.7**	**120340.7**	**123840.7**	**123840.7**	**123840.7**	**126840.7**	**126840.7**	**130840.7**	**131624.1**	**131624.1**
A. Banking Sector	***114889.9***	***116065.4***	***116318.2***	***116563.4***	***119607.2***	***119337.7***	***119476.7***	***122854.1***	***123548.4***	***127441.9***	***127687.1***	***127122.1***
a. Nepal Rastra Bank	27483.9	27528.9	27508.9	27508.9	22108.9	19088.9	19088.9	20258.9	20238.9	20238.9	16392.9	25072.9
b. Commercial Banks	87406.0	88536.5	88809.3	89054.5	97498.3	100248.8	100387.8	102595.2	103309.5	107203.0	111294.2	102049.2
B. Non-Banking Sector	***5450.8***	***4275.3***	***4022.5***	***3777.3***	***4233.5***	***4503.0***	***4364.0***	***3986.6***	***3292.3***	***3398.8***	***3937.0***	***4502.0***
a. Development Banks	1694.1	1742.1	1819.0	1812.9	2282.7	2562.3	2507.3	2325.8	2243.5	2395.0	2751.0	2795.0
b. Finance Companies	858.4	796.9	629.2	747.6	814.0	993.9	909.9	729.0	676.0	631.0	1076.0	1664.5
c. Others	2898.3	1736.3	1574.3	1216.8	1136.8	946.8	946.8	931.8	372.8	372.8	110.0	42.5
2 Development Bonds	**43519.4**	**43519.4**	**43519.4**	**43519.4**	**43519.4**	**47019.4**	**47019.4**	**47019.4**	**53519.4**	**53519.4**	**57519.4**	**57519.4**
A. Banking Sector	***19670.3***	***19690.3***	***19679.8***	***19690.3***	***19690.3***	***21630.3***	***21630.3***	***21630.3***	***25127.8***	***25127.8***	***27162.6***	***27162.6***
a. Nepal Rastra Bank	348.2	368.2	368.2	368.2	368.2	368.2	368.2	368.2	368.2	368.2	382.0	382.0
b. Commercial Banks	19322.2	19322.2	19311.7	19322.2	19322.2	21262.2	21262.2	21262.2	24759.7	24759.7	26780.6	26780.6
B. Non-Banking Sector	***23849.1***	***23829.1***	***23839.6***	***23829.1***	***23829.1***	***25389.1***	***25389.1***	***25389.1***	***28391.6***	***28391.6***	***30356.8***	***30356.8***
a. Development Banks	814.1	794.1	794.1	794.1	794.1	949.1	949.1	949.1	1178.1	1178.1	1712.2	1712.2
b. Finance Companies	1462.8	1462.8	1462.8	1462.8	1462.8	1467.8	1467.8	1467.8	1641.3	1641.3	1872.5	1872.5
c. Others	21572.2	21572.2	21582.7	21572.2	21572.2	22972.2	22972.2	22972.2	25572.2	25572.2	26772.2	26772.2
3 National Saving Certificates	**10680.0**	**10680.0**	**10680.0**	**10680.0**	**10680.0**	**10680.0**	**10680.0**	**10680.0**	**12180.0**	**12180.0**	**12180.0**	**15680.0**
A. Banking Sector	***10.9***	***10.9***	***12.8***	***12.8***	***13.5***	***14.5***	***14.5***	***14.5***	***14.5***	***15.0***	***15.0***	***15.0***
a. Nepal Rastra Bank	10.9	10.9	12.8	12.8	13.5	14.5	14.5	14.5	14.5	15.0	15.0	15.0
b. Commercial Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Non-Banking Sector	***10669.1***	***10669.1***	***10667.2***	***10667.2***	***10666.5***	***10665.5***	***10665.5***	***10665.5***	***12165.5***	***12165.0***	***12165.0***	***15665.0***
a. Development Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
b. Finance Companies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
c. Others	10669.1	10669.1	10667.2	10667.2	10666.5	10665.5	10665.5	10665.5	12165.5	12165.0	12165.0	15665.0
4 Citizen Saving Bonds	**4630.3**	**4630.3**	**4630.3**	**4630.3**	**4630.3**	**4630.3**	**4630.3**	**4630.3**	**4630.3**	**4756.8**	**4756.8**	**4139.1**
A. Banking Sector	***3174.2***	***3197.8***	***3203.2***	***3205.6***	***3215.1***	***3222.8***	***3226.2***	***3226.6***	***3240.0***	***3264.6***	***3267.9***	***2753.3***
a. Nepal Rastra Bank (Secondary Market)	3174.2	3197.8	3203.2	3205.6	3215.1	3222.8	3226.2	3226.6	3240.0	3264.6	3267.9	2753.3
b. Commercial Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Non-Banking Sector	***1456.1***	***1432.5***	***1427.0***	***1424.6***	***1415.2***	***1407.5***	***1404.1***	***1403.7***	***1390.2***	***1492.2***	***1488.9***	***1385.8***
a. Development Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
b. Finance Companies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
c. Others	1456.1	1432.5	1427.0	1424.6	1415.2	1407.5	1404.1	1403.7	1390.2	1492.2	1488.9	1385.8
(Of which Foreign Employment Bond 2072)	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	16.0
5 Special Bonds	**157.6**	**157.6**	**157.6**	**157.6**	**157.6**	**157.6**	**157.6**	**157.6**	**157.6**	**157.6**	**157.6**	**157.6**
a. Nepal Rastra Bank	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
b. Commercial Bank (10 yrs bond of RBB)	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6
c. Others	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Short-term Loans & Advances	**9385.6**	**9167.8**	**16975.2**	**12338.6**	**7281.1**	**-14367.9**	**-9909.1**	**-11421.4**	**-27172.4**	**-31490.3**	**-29678.0**	**-2360.1**
a. Nepal Rastra Bank	9385.6	9167.8	16975.2	12338.6	7281.1	-14367.9	-9909.1	-11421.4	-27172.4	-31490.3	-29678.0	-2360.1
Total Domestic Debt	**188713.6**	**188495.8**	**196303.2**	**191666.6**	**190109.1**	**171960.1**	**176418.9**	**177906.6**	**170155.6**	**169964.2**	**176559.9**	**206760.1**
A. Banking Sector	***147288.5***	***148289.8***	***156346.8***	***151968.3***	***149964.8***	***129995.0***	***134596.2***	***136461.7***	***124915.9***	***124516.6***	***128612.2***	***154850.5***
a. Nepal Rastra Bank	40402.7	40273.5	48068.3	43434.1	32986.7	8326.5	12788.7	12446.7	-3310.8	-7603.6	-9620.2	25863.1
b. Commercial Banks	106885.8	108016.3	108278.6	108534.3	116978.1	121668.6	121807.6	124015.0	128226.8	132120.3	138232.4	128987.4
B. Non-Banking Sector	***41425.1***	***40206.0***	***39956.3***	***39698.2***	***40144.2***	***41965.0***	***41822.6***	***41444.9***	***45239.6***	***45447.6***	***47947.8***	***51909.6***
a. Development Banks	2508.1	2536.1	2613.0	2606.9	3076.7	3511.4	3456.4	3274.9	3421.6	3573.1	4463.2	4507.2
b. Finance Companies	2321.2	2259.7	2092.0	2210.4	2276.8	2461.7	2377.7	2196.8	2317.3	2272.3	2948.5	3537.0
c. Others	36595.8	35410.1	35251.3	34880.9	34790.7	35992.0	35988.6	35973.2	39500.8	39602.3	40536.2	43865.5

* Including Finance Com. & Dev. Banks.

** Ownership of various funds of Nepal Rastra Bank is included.

Source : Nepal Rastra Bank

Table 67

Outstanding Domestic Debt of the Government of Nepal - 2010/11

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**102,043.7**	**102,043.7**	**102,043.7**	**102,043.7**	**103,543.7**	**103,543.7**	**98,268.3**	**98,268.3**	**98,268.3**	**109,354.1**	**112,604.1**	**120,340.7**
	a. Banking Sector	98,518.5	97,814.9	96,942.8	97,046.9	98,047.9	99,161.3	93,713.9	93,770.2	92,697.9	104,062.0	106,156.5	114,640.0
	i. Nepal Rastra Bank	*29,303.4*	*29,501.4*	*27,154.9*	*29,064.9*	*28,866.9*	*32,971.5*	*28,543.6*	*27,678.6*	*26,028.1*	*34,253.9*	*34,108.9*	*28,178.9*
	ii. Commercial Banks	*69,215.1*	*68,313.5*	*69,787.9*	*67,982.0*	*69,181.0*	*66,189.8*	*65,170.3*	*66,091.6*	*66,669.8*	*69,808.1*	*72,047.6*	*86,461.1*
	b. Non-Banking Sector	3,525.2	4,228.9	5,101.0	4,996.9	5,495.9	4,382.4	4,554.4	4,498.1	5,570.4	5,292.1	6,447.6	5,700.7
2	**Development Bonds**	**35,519.4**	**35,519.4**	**35,519.4**	**35,519.4**	**35,519.4**	**38,519.4**	**38,519.4**	**38,519.4**	**38,519.4**	**38,519.4**	**43,519.4**	**43,519.4**
	a. Banking Sector	15,038.8	15,047.1	15,048.5	15,048.5	15,050.1	16,720.5	16,737.0	16,737.8	16,737.8	16,737.8	19,670.3	19,670.3
	i. Nepal Rastra Bank	*310.1*	*318.4*	*319.8*	*319.8*	*321.4*	*326.8*	*343.3*	*344.2*	*344.2*	*345.2*	*348.2*	*348.2*
	ii. Commercial Banks	*14,728.7*	*14,728.7*	*14,728.7*	*14,728.7*	*14,728.7*	*16,393.7*	*16,393.7*	*16,393.7*	*16,393.7*	*16,392.7*	*19,322.2*	*19,322.2*
	b. Non-Banking Sector	20,480.6	20,472.3	20,470.9	20,470.9	20,469.3	21,798.9	21,782.4	21,781.6	21,781.6	21,781.6	23,849.1	**23,849.1**
3	**National Saving Certificates**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**4,000.0**	**10,687.6**
	a. Banking Sector	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
	i. Nepal Rastra Bank	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*7.6*
	ii. Commercial Banks	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	b. Non-Banking Sector	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	10,680.0
4	**Citizen Saving Bonds**	**5,126.9**	**5,126.9**	**5,126.9**	**5,126.9**	**5,126.9**	**5,126.9**	**5,126.9**	**5,126.9**	**4,626.9**	**4,626.9**	**4,626.9**	**4,622.9**
	a. Banking Sector	2,700.9	2,743.7	2,823.9	2,861.1	2,885.9	3,023.0	3,174.7	3,216.5	2,862.0	2,886.3	2,917.9	3,136.7
	i. Nepal Rastra Bank	*2,700.9*	*2,743.7*	*2,823.9*	*2,861.1*	*2,885.9*	*3,023.0*	*3,174.7*	*3,216.5*	*2,862.0*	*2,886.3*	*2,917.9*	*3,136.7*
	b. Non-Banking Sector	2,426.0	2,383.2	2,303.0	2,265.8	2,241.0	2,103.9	1,952.2	1,910.4	**1,764.9**	**1,740.6**	**1,709.0**	1,486.2
	(Of which Foreign Employment Bond)	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	**7.4**
5	**Special Bonds**	**163.2**	**163.2**	**163.2**	**163.2**	**163.2**	**162.2**	**162.2**	**162.2**	**162.2**	**162.2**	**158.0**	**158.0**
	a. Banking Sector	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6
	i. Commercial Banks	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*
	b.Non-Banking Sector	5.6	5.6	5.6	5.6	5.6	4.6	4.6	4.6	**4.6**	**4.6**	**0.4**	0.4
	(Of which duty drawback)	**5.6**	**5.6**	**5.6**	**5.6**	**5.6**	**4.6**	**4.6**	**4.6**	4.6	4.6	0.4	**0.4**
6	**Short Term Loan & Advances**	**9,815.3**	**6,119.6**	**17,943.7**	**9,033.3**	**-1,412.0**	**-12,238.9**	**-6,556.3**	**-232.8**	**-948.4**	**995.0**	**-6,426.8**	**20,765.0**
	Nepal Rastra Bank *	9,815.3	6,119.6	17,943.7	9,033.3	-1,412.0	-12,238.9	-6,556.3	-232.8	**-948.4**	**995.0**	**-6,426.8**	**20,765.0**
7	**Grand Total**	**152,668.5**	**148,972.8**	**160,796.9**	**151,886.5**	**142,941.2**	**135,113.3**	**139,520.5**	**145,844.0**	**144,628.4**	**157,657.6**	**158,481.6**	**200,093.6**
	a. Banking sector	126,231.1	121,882.9	132,916.4	124,147.4	114,729.5	106,823.5	107,226.9	113,649.3	111,506.9	124,838.7	122,475.5	158,377.2
	i NRB	*42129.7*	*38683.172*	*48242.305*	*41279.1*	*30662.3*	*24082.4*	*25505.3*	*31006.5*	*28,285.8*	*38,480.4*	*30,948.1*	*52,436.3*
	ii. Commercial Banks	*84101.4*	*83199.725*	*84674.125*	*82868.225*	*84067.225*	*82741.075*	*81721.575*	*82642.875*	*83221.1*	*86358.375*	*91527.375*	*105,940.9*
	b. Non-Banking Sector	26437.4	27089.881	27880.448	27739.106	28211.673	28289.777	32293.569	32194.614	33121.482	32818.812	36006.142	41716.379

Table 68

Outstanding Domestic Debt of the Government of Nepal - 2009/10

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**86,515.1**	**86,515.1**	**86,515.1**	**86,515.1**	**86,515.1**	**86,775.1**	**85,275.1**	**82,373.9**	**82,373.9**	**82,373.9**	**89,793.9**	**102,043.7**
	a. Banking Sector	83,603.4	83,952.9	84,519.4	84,408.4	83,879.9	82,310.1	80,656.1	78,205.0	78,222.0	78,381.4	86,113.4	98,586.9
	i. Nepal Rastra Bank	*14,968.6*	*14,968.6*	*20,408.6*	*22,408.6*	*23,439.6*	*29,188.9*	*28,443.2*	*26,399.7*	*26,400.6*	*26,400.6*	*26,400.6*	*30,477.4*
	ii. Commercial Banks	*68,634.8*	*68,984.3*	*64,110.8*	*61,999.8*	*60,440.3*	*53,121.2*	*52,212.9*	*51,805.4*	*51,821.4*	*51,980.8*	*59,712.8*	*68,109.5*
	b. Non-Banking Sector	2,911.7	2,562.2	1,995.7	2,106.7	2,635.2	4,465.0	4,619.0	4,168.9	4,151.9	3,992.5	3,680.5	3,456.8
2	**Development Bonds**	**29,478.5**	**29,478.5**	**29,478.5**	**29,478.5**	**29,478.5**	**29,478.5**	**30,978.5**	**30,978.5**	**30,978.5**	**30,978.5**	**32,028.5**	**35,519.4**
	a. Banking Sector	11,039.6	11,040.5	11,040.5	11,040.5	11,075.6	11,077.3	11,467.3	11,467.4	11,931.9	11,934.0	12,387.7	15,037.7
	i. Nepal Rastra Bank	*302.9*	*303.8*	*303.8*	*303.8*	*303.9*	*305.6*	*305.6*	*305.7*	*305.7*	*307.8*	*309.1*	*309.1*
	ii. Commercial Banks	*10,736.7*	*10,736.7*	*10,736.7*	*10,736.7*	*10,771.7*	*10,771.7*	*11,161.7*	*11,161.7*	*11,626.3*	*11,626.3*	*12,078.7*	*14,728.7*
	b. Non-Banking Sector	18,439.0	18,438.1	18,438.1	18,438.1	18,403.0	18,401.3	19,511.3	19,511.2	19,046.6	19,044.5	19,640.8	**20,481.7**
3	**National Saving Certificates**	**216.9**	**216.9**	**216.9**	**216.9**	**216.9**	**216.9**	**216.9**	**216.9**	**0.0**	**0.0**	**0.0**	**0.0**
	a. Banking Sector	82.3	82.8	82.8	83.2	85.1	87.9	90.2	93.5	0.0	0.0	0.0	0.0
	i. Nepal Rastra Bank	*82.3*	*82.8*	*82.8*	*83.2*	*85.1*	*87.9*	*90.2*	*93.5*	*0.0*	*0.0*	*0.0*	*0.0*
	ii. Commercial Banks	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	b. Non-Banking Sector	134.6	134.1	134.1	133.7	131.8	129.0	126.7	123.3	**0.0**	**0.0**	**0.0**	0.0
4	**Citizen Saving Bonds**	**4,433.6**	**4,433.6**	**4,433.6**	**4,433.6**	**4,433.6**	**4,433.6**	**4,433.6**	**5,033.6**	**5,033.6**	**5,033.6**	**5,372.9**	**5,126.9**
	a. Banking Sector	1,342.2	1,350.9	1,362.8	1,372.9	1,445.0	1,619.9	1,712.6	2,052.0	2,159.5	2,408.0	2,673.1	2,635.0
	i. Nepal Rastra Bank	*1,342.2*	*1,350.9*	*1,362.8*	*1,372.9*	*1,445.0*	*1,619.9*	*1,712.6*	*2,052.0*	*2,159.5*	*2,408.0*	*2,673.1*	*2,635.0*
	b. Non-Banking Sector	3,091.5	3,082.7	3,070.8	3,060.7	2,988.7	2,813.8	2,721.0	2,981.7	**2,874.2**	**2,625.6**	**2,699.7**	2,491.9
	(Of which Foreign Employment Bond)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**4.0**
5	**Special Bonds**	**215.4**	**215.4**	**211.9**	**211.9**	**207.4**	**204.2**	**204.1**	**204.1**	**184.4**	**172.2**	**169.7**	**169.7**
	a. Banking Sector	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6
	i. Commercial Banks	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*
	b.Non-Banking Sector	57.8	57.8	54.3	54.3	49.8	46.6	46.5	46.5	26.8	14.6	12.1	12.1
	(Of which duty drawback)	57.8	57.8	54.3	54.3	49.8	46.6	46.5	46.5	26.8	14.6	12.1	12.1
6	**Short Term Loan & Advances**	**-2,786.5**	**7,205.9**	**7,313.6**	**3,327.9**	**-353.3**	**-3,423.6**	**-3,364.2**	**-823.1**	**-6,984.4**	**-3,926.2**	**-588.7**	**16,711.5**
	Nepal Rastra Bank *	-2,786.5	7,205.9	7,313.6	3,327.9	-353.3	-3,423.6	-3,364.2	-823.1	**-6,984.4**	**-3,926.2**	**-588.7**	**16,711.5**
7	**Grand Total**	**118,073.0**	**128,065.4**	**128,169.6**	**124,183.9**	**120,498.2**	**117,684.7**	**117,744.1**	**117,983.9**	**111,586.0**	**114,632.1**	**126,776.3**	**159,571.2**
	a. Banking sector	93,438.5	103,790.5	104,476.6	100,390.4	96,289.8	91,829.1	90,719.5	91,152.4	*85,486.6*	*88,954.8*	*100,743.2*	133,128.7
	i NRB	*13909.389*	*23911.934*	*29471.54*	*27496.3*	*24920.2*	*27778.7*	*27187.4*	*28027.7*	*21,881.3*	*25,190.2*	*28,794.1*	*50,133.0*
	ii. Commercial Banks	*79529.1*	*79878.6*	*75005.1*	*72894.125*	*71369.625*	*64050.45*	*63532.151*	*63124.65*	*63605.275*	*63764.675*	*71949.075*	*82,995.8*
	b. Non-Banking Sector	24634.52	24274.875	23692.962	23793.472	24208.402	25855.587	27024.556	26831.521	26099.463	25677.226	26033.12	26442.495

Table 69

Outstanding Domestic Debt of the Government of Nepal - 2008/09

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**85,033.0**	**84,333.0**	**82,189.0**	**82,189.0**	**82,189.0**	**86,609.0**	**86,609.0**	**86,609.0**	**86,609.0**	**86,015.1**	**86,015.1**	**86,515.1**
	a. Banking Sector	82,690.4	81,922.4	79,646.8	79,769.5	79,769.5	83,749.5	83,749.2	83,692.3	83,577.3	83,056.4	82,782.9	83,603.4
	i. Nepal Rastra Bank	*17,849.0*	*21,219.0*	*20,685.0*	*20,685.0*	*18,575.0*	*18,245.0*	*21,875.0*	*21,855.0*	*21,812.5*	*22,818.8*	*22,768.6*	*22,548.6*
	ii. Commercial Banks	*64,841.3*	*60,703.3*	*58,961.8*	*59,084.5*	*61,194.5*	*65,504.5*	*61,874.2*	*61,837.3*	*61,764.8*	*60,237.7*	*60,014.3*	*61,054.8*
	b. Non-Banking Sector	2,342.7	2,410.7	2,542.2	2,419.5	2,419.5	2,859.5	2,859.8	2,916.7	3,031.7	2,958.7	3,232.2	2,911.7
	(of which ADB/N)	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		#REF!
2	**Development Bonds**	**21,735.4**	**21,735.4**	**21,735.4**	**21,735.4**	**21,735.4**	**23,735.4**	**23,728.5**	**23,728.5**	**23,728.5**	**23,728.5**	**23,728.5**	**29,478.5**
	a. Banking Sector	7,314.6	7,315.6	7,315.6	7,315.6	7,318.4	8,265.1	8,259.4	8,260.8	8,261.3	8,261.6	8,261.6	11,038.9
	i. Nepal Rastra Bank	*297.9*	*298.9*	*298.9*	*298.9*	*301.7*	*303.4*	*297.7*	*299.1*	*299.6*	*299.9*	*299.9*	*302.2*
	ii. Commercial Banks	*7,016.7*	*7,016.7*	*7,016.7*	*7,016.7*	*7,016.7*	*7,961.7*	*7,961.7*	*7,961.7*	*7,961.7*	*7,961.7*	*7,961.7*	*10,736.7*
	b. Non-Banking Sector	14,420.9	14,419.9	14,419.9	14,419.9	14,417.1	15,470.4	15,469.1	15,467.7	15,467.2	15,466.9	15,466.9	18,439.6
3	**National Saving Certificates**	**1,116.9**	**1,116.9**	**1,116.9**	**1,116.9**	**1,116.9**	**1,116.9**	**1,116.9**	**1,116.9**	**716.9**	**716.9**	**716.9**	**216.9**
	a. Banking Sector	451.4	456.3	460.7	466.3	475.0	511.4	524.5	534.1	393.7	397.2	397.2	76.9
	i. Nepal Rastra Bank	*451.4*	*456.3*	*460.7*	*466.3*	*475.0*	*511.4*	*524.5*	*534.1*	*393.7*	*397.2*	*397.2*	*76.9*
	ii. Commercial Banks	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	b. Non-Banking Sector	665.5	660.7	656.3	650.6	641.9	605.5	592.4	582.8	323.2	319.7	319.7	140.0
4	**Citizen Saving Bonds**	**3,014.4**	**2,941.4**	**2,941.4**	**2,941.4**	**2,766.6**	**3,466.6**	**3,466.6**	**3,466.6**	**3,466.6**	**3,466.6**	**3,466.6**	**4,433.6**
	a. Banking Sector	586.3	577.1	597.4	610.1	586.6	657.1	774.5	837.7	882.9	894.6	894.6	1,155.1
	i. Nepal Rastra Bank	*586.3*	*577.1*	*597.4*	*610.1*	*586.6*	*657.1*	*774.5*	*837.7*	*882.9*	*894.6*	*894.6*	*1,155.1*
	b. Non-Banking Sector	2,428.0	2,364.3	2,344.0	2,331.2	2,180.0	2,809.5	2,692.0	2,628.9	2,583.7	2,572.0	2,572.0	3,278.5
5	**Special Bonds**	**339.4**	**339.4**	**339.4**	**339.4**	**339.4**	**287.8**	**261.9**	**261.9**	**261.9**	**229.6**	**229.6**	**229.6**
	a. Banking Sector	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6	157.6
	i. Commercial Banks	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*	*157.6*
	b.Non-Banking Sector	181.8	181.8	181.8	181.8	181.8	130.2	104.3	104.3	104.3	72.0	72.0	72.0
	(Of which duty drawback)	181.8	181.8	181.8	181.8	181.8	130.2	104.3	104.3	104.3	72.0		104.3
6	**Short Term Loan & Advances**	**-6,801.7**	**-7,945.1**	**-1,938.0**	**-6,305.1**	**-8,054.9**	**-22,594.1**	**-23,998.8**	**-26,521.6**	**-27,995.8**	**-21,556.5**	**-17,439.1**	**7,987.5**
	Nepal Rastra Bank	-6,801.7	-7,945.1	-1,938.0	-6,305.1	-8,054.9	-22,594.1	-23,998.8	-26,521.6	-27,995.8	-21,556.5	-17,439.1	7,987.5
7	**Grand Total**	**104,437.4**	**102,521.0**	**106,384.1**	**102,017.0**	**100,092.4**	**92,621.6**	**91,184.1**	**88,661.3**	**86,787.1**	**92,600.2**	**96,717.6**	**128,861.2**
	a. Banking sector	84,398.5	82,483.8	86,240.1	82,014.0	80,252.2	70,746.6	69,466.5	66,960.9	65,277.0	71,210.8	75,054.7	104,019.5
	i NRB	*12,382.9*	*14,606.1*	*20,104.0*	*15,755.2*	*11,883.4*	*-2,877.3*	*-527.0*	*-2,995.8*	*-4,607.1*	*2,853.8*	*6,921.1*	*32,070.3*
	ii. Commercial Banks	*72,015.6*	*67,877.6*	*66,136.1*	*66,258.8*	*68,368.8*	*73,623.8*	*69,993.5*	*69,956.6*	*69,884.1*	*68,357.0*	*68,133.6*	*71,949.1*
	b. Non-Banking Sector	20,038.9	20,037.2	20,144.0	20,003.0	19,840.2	21,875.1	21,717.6	21,700.4	21,510.1	21,389.4	21,662.9	24,841.8

Table 70

Outstanding Domestic Debt of the Government of Nepal - 2007/08

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**74,445.3**	**75,445.3**	**76,320.3**	**78,318.0**	**78,318.0**	**79,443.0**	**80,443.0**	**80,443.0**	**82,568.0**	**82,568.0**	**80,658.0**	**85,033.0**
	a. Banking Sector	72,380.3	73,380.3	74,170.3	76,198.0	76,198.0	77,633.0	78,435.5	78,257.4	80,672.4	80,312.5	78,485.5	82,545.4
	i. Nepal Rastra Bank	*15,918.8*	*15,918.8*	*20,218.8*	*19,766.5*	*19,056.5*	*20,686.5*	*21,836.5*	*24,956.5*	*26,239.0*	*25,379.0*	*21,499.0*	*17,579.0*
	ii. Commercial Banks	*56,461.5*	*57,461.5*	*53,951.5*	*56,431.5*	*57,141.5*	*56,946.5*	*56,599.0*	*53,300.8*	*54,433.3*	*54,933.4*	*56,986.4*	*64,966.3*
	b. Non-Banking Sector	2,065.0	2,065.0	2,150.0	2,120.0	2,120.0	1,810.0	2,007.5	2,185.7	1,895.7	2,255.6	2,172.6	2,487.7
	(of which ADB/N)	#REF!	#REF!	#REF!									
2	**Development Bonds**	**19,177.1**	**19,177.1**	**17,177.1**	**18,077.1**	**16,565.4**	**18,065.4**	**18,065.4**	**18,065.4**	**19,565.4**	**19,565.4**	**19,565.4**	**21,735.4**
	a. Banking Sector	7,798.9	7,798.9	6,232.0	6,618.7	5,100.1	5,521.1	5,521.1	5,516.6	6,251.3	6,252.1	6,254.2	7,313.2
	i. Nepal Rastra Bank	*1,518.6*	*1,518.6*	*1,518.7*	*1,518.7*	*0.0*	*0.0*	*0.0*	*0.0*	*4.6*	*5.4*	*7.5*	*296.5*
	ii. Commercial Banks	*6,280.3*	*6,280.3*	*4,713.3*	*5,100.1*	*5,100.1*	*5,521.1*	*5,521.1*	*5,516.6*	*6,246.7*	*6,246.7*	*6,246.7*	*7,016.7*
	b. Non-Banking Sector	11,378.2	11,378.2	10,945.1	11,458.4	11,465.4	12,544.3	12,544.3	12,548.9	13,314.2	13,313.3	13,311.2	14,422.3
3	**National Saving Certificates**	**1,516.9**	**1,516.9**	**1,516.9**	**1,516.9**	**1,516.9**	**1,516.9**	**1,516.9**	**1,516.9**	**1,516.9**	**1,516.9**	**1,516.9**	**1,116.9**
	a. Banking Sector	280.6	280.7	280.7	287.3	292.1	301.1	320.6	336.8	386.0	393.1	424.4	447.2
	i. Nepal Rastra Bank	*280.6*	*280.7*	*280.7*	*287.3*	*292.1*	*301.1*	*320.6*	*336.8*	*386.0*	*393.1*	*424.4*	*447.2*
	ii. Commercial Banks	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	b. Non-Banking Sector	1,236.4	1,236.3	1,236.3	1,229.6	1,224.8	1,215.9	1,196.3	1,180.1	1,130.9	1,123.8	1,092.5	669.8
4	**Citizen Saving Bonds**	**1,391.0**	**1,391.0**	**1,391.0**	**1,691.0**	**1,691.0**	**1,888.0**	**1,888.0**	**1,888.0**	**2,388.0**	**2,388.0**	**2,388.0**	**3,014.4**
	a. Banking Sector	62.8	63.3	63.3	71.7	76.2	88.1	133.5	216.2	332.4	355.6	395.9	562.7
	i. Nepal Rastra Bank	*62.8*	*63.3*	*63.3*	*71.7*	*76.2*	*88.1*	*133.5*	*216.2*	*332.4*	*355.6*	*395.9*	*562.7*
	b. Non-Banking Sector	1,328.2	1,327.7	1,327.7	1,619.3	1,614.7	1,799.9	1,754.5	1,671.7	2,055.6	2,032.4	1,992.0	2,451.6
5	**Special Bonds**	**2,773.5**	**2,773.5**	**2,773.5**	**2,773.5**	**2,773.5**	**2,773.5**	**2,773.5**	**1,300.0**	**1,191.2**	**1,191.2**	**1,191.2**	**339.4**
	a. Banking Sector	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	157.6
	i. Commercial Banks	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*157.6*
	b.Non-Banking Sector	1,828.9	1,828.9	1,828.9	1,828.9	1,828.9	1,828.9	1,828.9	355.4	246.6	246.6	246.6	181.8
	(Of which duty drawback)	355.4	355.4	355.4	355.4	355.4	355.4	355.4	355.4	246.6	246.6	246.6	181.8
6	**Short Term Loan & Advances**	**-6,828.2**	**-7,061.8**	**3,603.6**	**-2,100.5**	**-548.0**	**-10,195.9**	**-8,293.4**	**-7,465.1**	**-13,426.0**	**-12,990.7**	**-9,771.3**	**-3,946.4**
	Nepal Rastra Bank	-6,828.2	-7,061.8	3,603.6	-2,100.5	-548.0	-10,195.9	-8,293.4	-7,465.1	-13,426.0	-12,990.7	-9,771.3	-3,946.4
7	**Grand Total**	**92,475.7**	**93,242.0**	**102,782.5**	**100,276.0**	**100,316.9**	**93,490.9**	**96,393.4**	**95,748.2**	**93,803.5**	**94,238.8**	**95,548.2**	**107,292.7**
	a. Banking sector	74,639.1	75,406.0	85,294.5	82,019.9	82,063.0	74,291.9	77,061.9	77,806.4	75,160.7	75,267.2	76,733.3	87,079.6
	i NRB	*10,952.6*	*10,719.6*	*25,685.1*	*19,543.7*	*18,876.8*	*10,879.7*	*13,997.2*	*18,044.4*	*13,536.0*	*13,142.5*	*12,555.6*	*14,939.0*
	ii. Commercial Banks	*63,686.4*	*64,686.4*	*59,609.4*	*62,476.2*	*63,186.2*	*63,412.2*	*63,064.7*	*59,762.0*	*61,624.6*	*62,124.7*	*64,177.7*	*72,140.6*
	b. Non-Banking Sector	17,836.6	17,836.0	17,488.0	18,256.2	18,253.8	19,199.0	19,331.5	17,941.8	18,642.9	18,971.6	18,814.9	20,213.1

Table 71

Outstanding Domestic Debt of the Government of Nepal - 2006/07

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**62,980.3**	**62,970.3**	**62,970.3**	**65,450.3**	**65,450.3**	**65,450.3**	**66,450.3**	**69,701.3**	**70,431.3**	**70,374.2**	**66,639.8**	**74,445.3**
	a. Banking Sector	60,855.1	60,845.1	60,768.6	63,108.6	63,098.6	62,855.1	63,795.1	67,239.3	67,685.3	67,708.2	63,865.3	72,380.3
	i. Nepal Rastra Bank	*7,869.3*	*6,619.3*	*13,889.3*	*13,889.3*	*11,269.3*	*13,759.3*	*13,659.3*	*18,330.3*	*17,857.8*	*18,670.7*	*12,213.3*	*13,768.8*
	ii. Commercial Banks	*52,975.8*	*54,225.8*	*46,879.3*	*49,219.3*	*51,829.3*	*49,095.8*	*50,135.8*	*48,909.0*	*49,827.5*	*49,037.5*	*51,652.0*	*58,611.5*
	b. Non-Banking Sector	2,125.2	2,125.2	2,201.7	2,341.7	2,351.7	2,595.2	2,655.2	2,462.0	2,746.0	2,666.0	2,774.5	2,065.0
	(of which ADB/N)	500.0	700.0	320.7	420.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	**Development Bonds**	**17,959.2**	**17,959.2**	**17,959.2**	**17,959.2**	**19,159.2**	**18,077.1**	**18,077.1**	**19,177.1**	**19,177.1**	**19,177.1**	**18,477.1**	**19,177.1**
	a. Banking Sector	7,789.6	7,789.6	7,789.6	7,789.6	8,109.6	8,109.6	8,109.6	7,209.7	7,209.7	8,209.6	8,209.6	7,798.9
	i. Nepal Rastra Bank	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*518.6*	*518.6*	*1,518.6*	*1,518.6*	*1,518.6*
	ii. Commercial Banks	*6,271.0*	*6,271.0*	*6,271.0*	*6,271.0*	*6,591.0*	*6,591.0*	*6,591.0*	*6,691.0*	*6,691.0*	*6,691.0*	*6,691.0*	*6,280.3*
	b. Non-Banking Sector	10,169.6	10,169.6	10,169.6	10,169.6	11,049.6	9,967.5	9,967.5	11,967.5	11,967.5	10,967.5	10,267.5	11,378.2
3	**National Saving Certificates**	**3,876.8**	**3,876.8**	**3,876.8**	**3,876.8**	**3,876.8**	**3,876.8**	**3,876.8**	**3,876.8**	**3,876.8**	**3,876.8**	**3,876.8**	**1,516.9**
	a. Banking Sector	254.4	254.4	254.4	254.4	254.4	254.4	254.4	254.4	275.2	275.2	275.2	279.5
	i. Nepal Rastra Bank	*254.4*	*254.4*	*254.4*	*254.4*	*254.4*	*254.4*	*254.4*	*254.4*	*275.2*	*275.2*	*275.2*	*279.5*
	ii. Commercial Banks	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	b. Non-Banking Sector	3,622.4	3,622.4	3,622.4	3,622.4	3,622.4	3,622.4	3,622.4	3,622.4	3,601.6	3,601.6	3,601.6	1,237.4
4	**Citizen Saving Bonds**	**1,678.9**	**1,678.9**	**1,678.9**	**1,678.9**	**1,678.9**	**1,261.0**	**1,601.2**	**1,601.2**	**1,391.0**	**1,391.0**	**1,391.0**	**1,391.0**
	a. Banking Sector	55.3	55.3	55.3	55.3	55.3	52.4	52.4	52.4	52.7	52.7	53.0	62.7
	i. Nepal Rastra Bank	55.3	55.3	55.3	55.3	55.3	52.4	52.4	52.4	52.7	52.7	53.0	62.7
	b. Non-Banking Sector	1,623.6	1,623.6	1,623.6	1,623.6	1,623.6	1,208.6	1,548.8	1,548.8	1,338.3	1,338.3	1,338.0	1,328.3
5	**Special Bonds**	**3,469.8**	**3,469.8**	**3,469.8**	**3,469.8**	**3,470.3**	**3,470.3**	**3,277.6**	**3,277.6**	**3,150.4**	**3,150.4**	**3,150.4**	**2,773.5**
	a. Banking Sector	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6
	i. Commercial Banks	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*
	b.Non-Banking Sector	2,525.2	2,525.2	2,525.2	2,525.2	2,525.7	2,525.7	2,333.0	2,333.0	2,205.8	2,205.8	2,205.8	1,828.9
	(Of which duty drawback)	1,051.7	1,051.7	1,051.7	1,051.7	1,052.2	1,052.2	859.5	859.5	732.3	732.3	732.3	355.4
6	**Short Term Loan & Advances**	**-2,753.2**	**-2,894.3**	**83.0**	**-4,238.5**	**-9,334.4**	**-8,454.9**	**-7,727.3**	**-12,933.7**	**-16,781.3**	**-15,716.9**	**-6,172.3**	**-3,122.5**
	Nepal Rastra Bank	-2,753.2	-2,894.3	83.0	-4,238.5	-9,334.4	-8,454.9	-7,727.3	-12,933.7	-16,781.3	-15,716.9	-6,172.3	-3,122.5
7	**Grand Total**	**87,201.7**	**87,060.6**	**90,037.9**	**88,196.4**	**84,301.1**	**83,680.6**	**85,555.6**	**84,700.2**	**81,245.3**	**82,252.7**	**87,362.8**	**96,181.4**
	a. Banking sector	67,135.9	66,994.8	69,895.6	67,914.1	63,128.2	63,761.2	65,428.8	62,766.6	59,386.0	61,473.4	67,175.4	78,343.6
	i NRB	*6,944.4*	*5,553.3*	*15,800.6*	*11,479.1*	*3,763.2*	*7,129.8*	*7,757.3*	*6,221.9*	*1,922.9*	*4,800.3*	*7,887.8*	*12,507.2*
	ii. Commercial Banks	*60,191.4*	*61,441.4*	*54,094.9*	*56,434.9*	*59,364.9*	*56,631.4*	*57,671.4*	*56,544.6*	*57,463.1*	*56,673.1*	*59,287.6*	*65,836.4*
	b. Non-Banking Sector	20,065.8	20,065.8	20,142.3	20,282.3	21,172.9	19,919.4	20,126.8	21,933.7	21,859.3	20,779.3	20,187.5	17,837.8

Table 72

Outstanding Domestic Debt of the Government of Nepal - 2005/06

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**51,383.1**	**51,383.1**	**52,768.1**	**52,568.1**	**52,568.1**	**54,518.0**	**57,141.1**	**57,141.1**	**60,103.6**	**60,103.5**	**61,253.6**	**62,970.3**
	a. Banking Sector	50,575.4	50,420.4	51,725.4	51,585.4	51,722.9	53,510.0	56,133.1	56,033.1	58,718.4	58,665.9	59,927.9	60,455.1
	i. Nepal Rastra Bank	9,143.8	9,333.8	*13,523.8*	*12,953.8*	*12,763.8*	*12,563.8*	*15,726.8*	*15,786.8*	*17,754.3*	*17,754.3*	*14,164.3*	*9,209.3*
	ii. Commercial Banks	41,431.6	41,086.6	*38,201.6*	*38,631.6*	*38,959.1*	*40,946.2*	*40,406.3*	*40,246.3*	*40,964.1*	*40,911.6*	*45,763.6*	*51,245.8*
	b. Non-Banking Sector	807.7	962.7	1,042.7	982.7	845.2	1,008.0	1,008.0	1,108.0	1,385.2	1,437.6	1,325.7	2,515.2
	(of which ADB/N)	*50.0*	*200.0*	*150.0*	*150.0*	*0.0*	*97.8*	*97.8*	*197.8*	*250.0*	*250.0*	*50.0*	*400.0*
2	**Development Bonds**	**19,999.2**	**19,999.2**	**19,999.2**	**19,999.2**	**19,999.2**	**19,999.2**	**19,999.2**	**20,720.6**	**19,499.2**	**17,959.2**	**17,959.2**	**17,959.2**
	a. Banking Sector	9,623.2	9,623.2	9,623.2	9,623.2	9,623.2	9,623.2	9,623.2	10,233.2	9,082.2	7,789.7	7,789.7	7,789.6
	*i. Nepal Rastra Bank **	1,518.7	1,518.7	*1,518.7*	*1,518.7*	*1,518.7*	*1,518.7*	*1,518.7*	*1,518.7*	*1,518.7*	*1,518.7*	*1,518.7*	*1,518.6*
	ii. Commercial Banks	8,104.5	8,104.5	*8,104.5*	*8,104.5*	*8,104.5*	*8,104.5*	*8,104.5*	*8,714.5*	*7,563.5*	*6,271.0*	*6,271.0*	*6,271.0*
	b. Non-Banking Sector **	10,376.0	10,376.0	10,376.0	10,376.0	10,376.0	10,376.0	10,376.0	10,487.4	10,417.0	10,169.5	10,169.5	10,169.6
3	**National Saving Certificates**	**6,576.8**	**6,576.8**	**6,576.8**	**6,576.8**	**6,576.8**	**5,576.8**	**5,189.3**	**5,189.3**	**4,089.3**	**4,089.2**	**3,876.8**	**3,876.8**
	a. Banking Sector	231.4	234.0	234.0	234.5	234.5	234.5	234.5	235.0	233.5	254.4	254.4	254.4
	i. Nepal Rastra Bank	231.4	234.0	*234.0*	*234.5*	*234.5*	*234.5*	*234.5*	*235.0*	*233.5*	*254.4*	*254.4*	*254.4*
	ii. Commercial Banks	0.0	0.0	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	b. Non-Banking Sector +	6,345.4	6,342.8	6,342.8	6,342.3	6,342.3	5,342.3	4,954.8	4,954.3	3,855.8	3,834.9	3,622.4	3,622.4
4	**Citizen Saving Bonds**	**1,428.9**	**1,428.9**	**1,428.9**	**1,428.9**	**1,428.9**	**1,428.9**	**1,428.9**	**1,678.9**	**1,678.9**	**1,678.9**	**1,678.9**	**1,678.9**
	a. Banking Sector	49.6	50.1	50.1	50.2	50.2	50.2	50.2	50.2	54.8	54.8	55.3	55.3
	i. Nepal Rastra Bank	*49.6*	*50.1*	*50.1*	*50.2*	*50.2*	*50.2*	*50.2*	*50.2*	*54.8*	*54.8*	*55.3*	*55.3*
	b. Non-Banking Sector	1,379.3	1,378.8	1,378.8	1,378.7	1,378.7	1,378.7	1,378.7	1,628.7	1,624.1	1,624.1	1,623.6	1,623.6
5	**Special Bonds**	**3,454.0**	**3,454.0**	**3,454.0**	**3,454.0**	**3,454.0**	**3,465.6**	**3,465.6**	**3,465.6**	**3,465.6**	**3,465.6**	**3,469.8**	**3,469.8**
	a. Banking Sector	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6	944.6
	i. Commercial Banks	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*
	b.Non-Banking Sector	2,509.4	2,509.4	2,509.4	2,509.4	2,509.4	2,521.0	2,521.0	2,521.0	2,521.0	2,521.0	2,525.2	2,525.2
	(Of which duty drawback)	1,035.9	1,035.9	1,035.9	1,035.9	1,035.9	1,047.5	1,047.5	1,047.5	1,047.5	1,047.5	1,051.7	1,051.8
6	**Short Term Loan & Advances**	**-1,006.3**	**-2,049.4**	**317.5**	**1,425.6**	**347.9**	**-3,207.9**	**-5,630.7**	**-5,522.6**	**-7,017.7**	**-4,802.8**	**-3,392.4**	**1,071.0**
	Nepal Rastra Bank	-1,006.3	-2,049.4	317.5	1,425.6	347.9	-3,207.9	-5,630.7	-5,522.6	-7,017.7	-4,802.8	-3,392.4	1,071.0
7	**Grand Total**	**81,835.7**	**80,792.6**	**84,544.5**	**85,452.6**	**84,374.9**	**81,780.6**	**81,593.4**	**82,672.9**	**81,818.9**	**82,493.7**	**84,845.8**	**91,025.9**
	a. Banking Sector	60,417.8	59,222.8	62,894.8	63,863.5	62,923.3	61,154.6	61,354.9	61,973.4	62,015.8	62,906.6	65,579.5	70,570.1
	i. Nepal Rastra Bank	*9,937.1*	*9,087.1*	*15,644.1*	*16,182.8*	*14,915.1*	*11,159.2*	*11,899.5*	*12,068.0*	*12,543.6*	*14,779.4*	*12,600.3*	*12,108.6*
	ii. Commercial Banks	*50,480.7*	*50,135.7*	*47,250.7*	*47,680.7*	*48,008.2*	*49,995.3*	*49,455.4*	*49,905.4*	*49,472.2*	*48,127.2*	*52,979.2*	*58,461.4*
	b. Non-Banking Sector	21,417.8	21,569.7	21,649.7	21,589.1	21,451.6	20,626.0	20,238.5	20,699.4	19,803.1	19,587.1	19,266.3	20,455.8
	(of which ADB/N)	*50.0*	*200.0*	*150.0*	*150.0*	*0.0*	*97.8*	*97.8*	*197.8*	*250.0*	*250.0*	*50.0*	*400.0*

* Includes NRB CSI Project Rs 8.9 million.

** Includes Rs. 1923.2 million of various funds of NRB.

\+ Includes Rs. 11.6 million of various funds of NRB.

Source : Nepal Rastra Bank.

Table 73

Outstanding Domestic Debt of the Government of Nepal - 2004/05

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**49,429.6**	**49,429.6**	**49,929.6**	**48,999.6**	**49,541.6**	**50,391.6**	**50,391.6**	**51,088.1**	**52,388.1**	**52,888.1**	**53,623.1**	**51,383.1**
	a. Banking Sector	**45,958.7**	**46,076.2**	**47,131.0**	**46,370.4**	**46,946.1**	**48,026.1**	**48,001.1**	**48,686.4**	**50,069.4**	**50,481.9**	**51,427.4**	**50,425.4**
	i. Nepal Rastra Bank	*9,854.4*	*9,594.4*	*5,741.7*	*6,340.7*	*7,440.7*	*4,271.1*	*8,463.3*	*11,786.4*	*10,646.4*	*11,596.4*	*11,246.4*	*10,923.8*
	ii. Commercial Banks	*36,104.3*	*36,481.8*	*41,389.3*	*40,029.7*	*39,505.4*	*43,755.0*	*39,537.8*	*36,900.0*	*39,423.0*	*38,885.5*	*40,181.0*	*39,501.6*
	b. Non-Banking Sector	3,470.9	3,353.4	2,798.6	2,629.2	2,595.5	2,365.5	2,390.5	2,401.7	2,318.7	2,406.2	2,195.7	957.7
	(of which ADB/N)	*690.0*	*640.0*	*500.0*	*500.0*	*450.0*	*510.0*	*610.0*	*550.0*	*430.0*	*480.0*	*240.0*	*200.0*
2	**Development Bonds**	**17,549.2**	**17,549.2**	**17,549.2**	**17,549.2**	**17,549.2**	**17,549.2**	**16,999.2**	**16,999.2**	**16,999.2**	**16,999.2**	**18,499.2**	**19,999.2**
	a. Banking Sector	9,729.8	9,729.8	9,660.1	9,546.1	9,117.2	9,021.2	8,263.1	8,147.6	8,106.1	8,106.1	8,913.2	9,623.2
	*i. Nepal Rastra Bank **	*3,142.4*	*3,142.4*	*3,072.7*	*2,958.7*	*2,529.8*	*2,433.8*	*1,675.7*	*1,560.2*	*1,518.7*	*1,518.7*	*1,518.7*	*1,518.7*
	ii. Commercial Banks	*6,587.4*	*6,587.4*	*6,587.4*	*6,587.4*	*6,587.4*	*6,587.4*	*6,587.4*	*6,587.4*	*6,587.4*	*6,587.4*	*7,394.5*	*8,104.5*
	b. Non-Banking Sector **	7,819.4	7,819.4	7,889.1	8,003.1	8,432.0	8,528.0	8,736.1	8,851.6	8,893.1	8,893.1	9,586.0	10,376.0
3	**National Saving Certificates**	**9,029.8**	**9,029.8**	**9,029.8**	**9,029.8**	**9,029.8**	**9,029.8**	**9,029.8**	**8,559.8**	**8,776.8**	**8,076.8**	**7,376.8**	**6,576.8**
	a. Banking Sector	422.9	275.5	274.8	267.7	301.6	253.5	198.5	98.4	250.5	241.7	233.9	231.4
	i. Nepal Rastra Bank	*312.9*	*165.5*	*164.8*	*157.7*	*191.6*	*143.5*	*88.5*	*98.4*	*250.5*	*241.7*	*233.9*	*231.4*
	ii. Commercial Banks	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	b. Non-Banking Sector +	8,606.9	8,754.3	8,755.0	8,762.1	8,728.2	8,776.3	8,831.3	8,461.4	8,526.3	7,835.1	7,142.9	6,345.4
4	**Citizen Saving Bonds**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,428.9**
	a. Banking Sector	46.8	47.2	47.2	47.6	47.6	47.6	47.6	47.6	47.6	48.6	48.6	49.6
	i. Nepal Rastra Bank	*46.8*	*47.2*	*47.2*	*47.6*	*47.6*	*47.6*	*47.6*	*47.6*	*47.6*	*48.6*	*48.6*	*49.6*
	b. Non-Banking Sector	1,132.1	1,131.7	1,131.7	1,131.3	1,131.3	1,131.3	1,131.3	1,131.3	1,131.3	1,130.3	1,130.3	1,379.3
5	**Special Bonds**	**8,962.2**	**8,962.2**	**8,970.2**	**8,970.2**	**8,978.9**	**8,984.2**	**8,862.0**	**8,306.7**	**8,145.7**	**8,170.5**	**8,176.3**	**3,454.0**
	a. Banking Sector	6,530.9	6,530.9	6,530.9	6,530.9	6,530.9	6,530.9	6,407.2	5,851.9	5,666.9	5,666.9	5,666.9	944.6
	i. Nepal Rastra Bank ++	*5,586.3*	*5,586.3*	*5,586.3*	*5,586.3*	*5,586.3*	*5,586.3*	*5,462.6*	*4,907.3*	*4,722.3*	*4,722.3*	*4,722.3*	*0.0*
	ii. Commercial Banks	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*
	b.Non-Banking Sector	2,431.3	2,431.3	2,439.3	2,439.3	2,448.0	2,453.3	2,454.8	2,454.8	2,478.8	2,503.6	2,509.4	2,509.4
	(Of which duty drawback)	941.7	957.8	973.8	965.7	974.5	974.5	981.3	981.3	1,005.3	1,030.1	1,035.9	1,035.9
6	**Short Term Loan & Advances**	**-4,383.8**	**-4,594.4**	**-2,346.1**	**-2,158.1**	**-2,557.3**	**-4,599.1**	**-4,503.4**	**-2,777.4**	**-4,769.3**	**-4,122.1**	**-6,600.5**	**2,623.0**
	Nepal Rastra Bank	-4,383.8	-4,594.4	-2,346.1	-2,158.1	-2,557.3	-4,599.1	-4,503.4	-2,777.4	-4,769.3	-4,122.1	-6,600.5	2,623.0
7	**Grand Total**	**81,765.9**	**81,555.3**	**84,311.6**	**83,569.6**	**83,721.1**	**82,534.6**	**81,958.1**	**83,355.3**	**82,719.4**	**83,191.4**	**82,253.8**	**90,187.3**
	a. Banking Sector	58,305.3	58,065.2	61,297.9	60,604.6	60,386.1	59,280.2	58,414.1	60,054.5	59,371.2	60,423.1	59,689.5	68,619.5
	i. Nepal Rastra Bank	*14,559.0*	*13,941.4*	*12,266.6*	*12,932.9*	*13,238.7*	*7,883.2*	*11,234.3*	*15,622.5*	*12,416.2*	*14,005.6*	*11,169.4*	*20,068.8*
	ii. Commercial Banks	*43,746.3*	*44,123.8*	*49,031.3*	*47,671.7*	*47,147.4*	*51,397.0*	*47,179.8*	*44,432.0*	*46,955.0*	*46,417.5*	*48,520.1*	*48,550.7*
	b. Non-Banking Sector	23,460.6	23,490.1	23,013.7	22,965.0	23,335.0	23,254.4	23,544.0	23,300.8	23,348.2	22,768.3	22,564.3	21,567.8
	(of which ADB/N)	*690.0*	*640.0*	*500.0*	*500.0*	*450.0*	*510.0*	*610.0*	*550.0*	*430.0*	*480.0*	*240.0*	*200.0*

* Includes NRB CSI Project Rs 8.9 million.

** Includes Rs. 1945.5 million of various funds of NRB.

\+ Includes Rs. 11.6 million of various funds of NRB.

++ Includes Special Bonds and 10 Years Bonds, and does not include IMF Promissory Note, .

Source : Nepal Rastra Bank.

Table 74

Outstanding Domestic Debt of the Government of Nepal - 2003/04

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**47,649.7**	**47,409.7**	**47,739.7**	**47,669.7**	**47,399.7**	**46,829.7**	**46,829.7**	**46,829.7**	**48,069.7**	**48,429.7**	**48,429.7**	**49,429.6**
	a. Banking Sector	45,739.7	45,374.7	45,232.4	44,643.8	43,867.6	43,200.1	43,096.8	43,546.8	45,376.8	46,001.8	46,126.8	45,958.7
	i. Nepal Rastra Bank	*10,657.9*	*6,532.9*	*10,424.6*	*7,753.2*	*7,485.2*	*5,465.2*	*5,015.2*	*8,415.5*	*10,219.5*	*10,769.5*	*7,339.5*	*9,804.4*
	ii. Commercial Banks	*35,081.8*	*38,841.8*	*34,807.8*	*36,890.6*	*36,382.4*	*37,734.9*	*38,081.6*	*35,131.3*	*35,157.3*	*35,232.3*	*38,787.3*	*36,154.3*
	b. Non-Banking Sector	1,910.0	2,035.0	2,507.3	3,025.9	3,532.1	3,629.6	3,732.9	3,282.9	2,692.9	2,427.9	2,302.9	3,470.9
	(of which ADB/N)	*970.0*	*870.0*	*990.0*	*1,181.7*	*1,471.7*	*1,401.7*	*1,430.0*	*1,180.0*	*870.0*	*580.0*	*580.0*	*690.0*
2	**Development Bonds**	**16,059.2**	**16,059.2**	**16,059.2**	**16,059.2**	**16,059.2**	**16,059.2**	**16,059.2**	**16,059.2**	**16,059.2**	**16,059.2**	**16,059.2**	**17,549.2**
	a. Banking Sector	8,826.9	8,762.2	8,762.2	8,762.2	8,765.0	8,765.0	8,765.0	9,545.2	9,545.2	9,545.2	9,647.7	9,885.7
	*i. Nepal Rastra Bank **	*1,586.0*	*1,521.3*	*1,521.3*	*1,521.3*	*1,524.1*	*1,524.1*	*1,524.1*	*3,068.7*	*3,068.7*	*3,068.7*	*3,758.7*	*3,298.3*
	ii. Commercial Banks	*7,240.9*	*7,240.9*	*7,240.9*	*7,240.9*	*7,240.9*	*7,240.9*	*7,240.9*	*6,476.5*	*6,476.5*	*6,476.5*	*5,889.0*	*6,587.4*
	b. Non-Banking Sector **	7,232.3	7,297.0	7,297.0	7,297.0	7,294.2	7,294.2	7,294.2	6,514.0	6,514.0	6,514.0	6,411.5	7,663.5
3	**National Saving Certificates**	**9,629.8**	**9,629.8**	**9,629.8**	**9,629.8**	**9,629.8**	**9,629.8**	**9,629.8**	**9,629.8**	**10,029.8**	**10,029.8**	**10,029.8**	**9,029.8**
	a. Banking Sector	110.0	110.0	110.0	110.0	110.0	110.0	110.0	110.0	242.8	239.6	164.5	450.8
	i. Nepal Rastra Bank	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*132.8*	*129.6*	*54.5*	*340.8*
	ii. Commercial Banks	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*
	b. Non-Banking Sector +	9,519.8	9,519.8	9,519.8	9,519.8	9,519.8	9,519.8	9,519.8	9,519.8	9,787.0	9,790.2	9,865.3	8,579.0
4	**Citizen Saving Bonds**	**931.1**	**1,004.1**	**1,004.1**	**1,004.1**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**	**1,178.9**
	a. Banking Sector	0.0	0.0	0.0	0.0	2.1	0.2	1.0	1.5	2.2	0.0	1.6	45.8
	i. Nepal Rastra Bank	*0.0*	*0.0*	*0.0*	*0.0*	*2.1*	*0.2*	*1.0*	*1.5*	*2.2*	*0.0*	*1.6*	*45.8*
	b. Non-Banking Sector	931.1	1,004.1	1,004.1	1,004.1	1,176.8	1,178.7	1,177.9	1,177.4	1,176.7	1,178.9	1,177.3	1,133.1
4	**Special Bonds**	**9,164.5**	**9,164.5**	**9,164.5**	**9,164.5**	**9,164.5**	**9,256.3**	**9,323.2**	**9,323.2**	**8,537.7**	**8,537.7**	**8,899.8**	**8,946.2**
	a. Banking Sector	6,954.3	6,954.3	6,954.3	6,954.3	6,954.3	6,954.3	6,954.3	6,954.3	6,168.8	6,168.8	6,530.9	6,530.9
	i. Nepal Rastra Bank ++	*6,009.7*	*6,009.7*	*6,009.7*	*6,009.7*	*6,009.7*	*6,009.7*	*6,009.7*	*6,009.7*	*5,224.2*	*5,224.2*	*5,586.3*	*5,586.3*
	ii. Commercial Banks	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*
	b.Non-Banking Sector	2,210.2	2,210.2	2,210.2	2,210.2	2,210.2	2,302.0	2,368.9	2,368.9	2,368.9	2,368.9	2,368.9	2,415.3
	(Of which duty drawback)	736.8	736.8	736.8	736.8	736.8	828.6	828.6	895.4	895.4	895.4	895.4	941.7
5	**Short Term Loan & Advances**	**-854.8**	**331.2**	**1,448.7**	**1,029.4**	**475.9**	**-5,275.8**	**-4,473.8**	**-4,582.0**	**-6,146.2**	**-6,351.1**	**5,031.0**	**-753.0**
	Nepal Rastra Bank	-854.8	331.2	1,448.7	1,029.4	475.9	-5,275.8	-4,473.8	-4,582.0	-6,146.2	-6,351.1	5,031.0	-753.0
6	**Grand Total**	**82,579.5**	**83,598.5**	**85,046.0**	**84,556.7**	**83,908.0**	**77,678.1**	**78,547.0**	**78,438.8**	**77,729.1**	**77,884.2**	**89,628.4**	**85,380.7**
	a. Banking Sector	60,776.1	61,532.4	62,507.6	61,499.7	60,174.9	53,753.8	54,453.3	55,575.8	55,189.6	55,604.3	67,502.5	62,118.9
	i. Nepal Rastra Bank	*17,398.8*	*14,395.1*	*19,404.3*	*16,313.6*	*15,497.0*	*7,723.4*	*8,076.2*	*12,913.4*	*12,501.2*	*12,840.9*	*21,771.6*	*18,322.6*
	ii. Commercial Banks	*43,377.3*	*47,137.3*	*43,103.3*	*45,186.1*	*44,677.9*	*46,030.4*	*46,377.1*	*42,662.4*	*42,688.4*	*42,763.4*	*45,730.9*	*43,796.3*
	b. Non-Banking Sector	21,803.4	22,066.1	22,538.4	23,057.0	23,733.1	23,924.3	24,093.7	22,863.0	22,539.5	22,279.9	22,125.9	23,261.8
	(of which ADB/N)	*970.0*	*870.0*	*990.0*	*1,181.7*	*1,471.7*	*1,401.7*	*1,430.0*	*1,180.0*	*870.0*	*580.0*	*580.0*	*690.0*

* Includes NRB CSI Project Rs 8.9 million.

** Includes Rs.715.8 million of various funds of NRB.

++ Includes Special Bonds, IMF Promissory Note, and 10 Years Bonds.

\+ Includes Rs. 63.1 million of various funds of NRB.

The Overdraft amount Rs. 127.7 million of Ilam Branch which has not been mentioned in the Treasury position is mentioned here as the overdraft amount.(From mid Jan, 2004 to mid Jun, 2004)

Source : Nepal Rastra Bank.

Table 75

Outstanding Domestic Debt of the Government of Nepal - 2002/03

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**41,106.5**	**41,106.5**	**41,106.5**	**41,106.5**	**47,004.8**	**47,004.8**	**47,004.8**	**47,004.8**	**46,844.9**	**47,494.9**	**48,282.7**	**48,860.7**
	a. Banking Sector	38,502.9	39,336.8	39,531.5	39,651.5	45,599.1	45,494.1	45,514.1	44,915.6	44,385.7	45,415.7	46,242.7	46,990.7
	i. Nepal Rastra Bank	*11,215.0*	*8,645.0*	*15,574.3*	*13,434.0*	*17,452.3*	*17,252.3*	*16,662.3*	*16,494.5*	*16,550.5*	*19,828.0*	*16,098.0*	*15,816.9*
	ii. Commercial Banks	*27,287.9*	*30,691.8*	*23,957.2*	*26,217.5*	*28,146.8*	*28,241.8*	*28,851.8*	*28,421.1*	*27,835.2*	*25,587.7*	*30,144.7*	*31,173.8*
	b. Non-Banking Sector	2,603.6	1,769.7	1,575.0	1,455.0	1,405.7	1,510.7	1,490.7	2,089.2	2,459.2	2,079.2	2,040.0	1,870.0
	(of which ADB/N)	*1,649.4*	*1,238.8*	*1,440.0*	*1,320.0*	*1,270.7*	*1,200.7*	*1,180.7*	*1,116.7*	*846.7*	*466.7*	*850.0*	*930.0*
2	**Development Bonds**	**11,090.7**	**11,090.7**	**13,090.7**	**13,090.7**	**13,090.7**	**13,090.7**	**13,090.7**	**13,090.7**	**13,090.7**	**12,440.7**	**11,650.7**	**16,059.2**
	a. Banking Sector	7,799.6	7,435.1	9,002.1	9,267.5	9,220.3	9,203.0	9,712.4	9,696.8	9,658.5	8,859.3	8,431.7	9,036.9
	*i. Nepal Rastra Bank **	2,373.0	2,008.5	2,008.5	2,273.9	2,226.7	2,209.4	2,718.8	2,703.2	2,664.9	1,865.7	1,808.6	1,796.0
	ii. Commercial Banks	5,426.6	5,426.6	6,993.6	6,993.6	6,993.6	6,993.6	6,993.6	6,993.6	6,993.6	6,993.6	6,623.1	7,240.9
	b. Non-Banking Sector **	3,291.1	3,655.6	4,088.6	3,823.2	3,870.4	3,887.7	3,378.3	3,393.9	3,432.2	3,581.4	3,219.0	7,022.3
3	**National Saving Certificates**	**11,536.3**	**11,536.3**	**11,536.3**	**11,286.3**	**11,286.3**	**11,259.8**	**11,259.8**	**11,259.8**	**10,659.8**	**10,659.8**	**10,039.8**	**9,629.8**
	a. Banking Sector	117.8	119.8	117.8	119.4	118.7	111.3	110.9	110.4	116.8	110.7	110.0	110.0
	i. Nepal Rastra Bank	*0.0*	*2.0*	*0.0*	*1.6*	*0.9*	*1.3*	*0.9*	*0.4*	*6.8*	*0.7*	*0.0*	*0.0*
	ii. Commercial Banks	*117.8*	*117.8*	*117.8*	*117.8*	*117.8*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*	*110.0*
	b. Non-Banking Sector +	11,418.5	11,416.5	11,418.5	11,166.9	11,167.6	11,148.5	11,148.9	11,149.4	10,543.0	10,549.1	9,929.8	9,519.8
4	**Citizen Saving Bonds**	**628.1**	**628.1**	**628.1**	**628.1**	**628.1**	**931.1**	**931.1**	**931.1**	**931.1**	**931.1**	**931.1**	**931.1**
	a. Banking Sector	0.0	0.5	0.0	0.0	0.0	1.0	0.1	1.3	1.0	0.3	0.0	0.0
	i. Nepal Rastra Bank	*0.0*	*0.5*	*0.0*	*0.0*	*0.0*	*1.0*	*0.1*	*1.3*	*1.0*	*0.3*	*0.0*	*0.0*
	b. Non-Banking Sector	628.1	627.6	628.1	628.1	628.1	930.1	931.0	929.8	930.1	930.8	931.1	931.1
4	**Special Bonds**	**9,259.3**	**9,259.3**	**9,259.3**	**9,259.3**	**9,259.3**	**9,259.3**	**9,416.9**	**9,416.9**	**9,621.7**	**9,063.0**	**9,063.0**	**9,164.5**
	a. Banking Sector	7,355.4	7,355.4	7,355.4	7,355.4	7,355.4	7,355.4	7,513.0	7,513.0	7,513.0	6,954.3	6,954.3	6,954.3
	i. Nepal Rastra Bank ++	*6,568.4*	*6,568.4*	*6,568.4*	*6,568.4*	*6,568.4*	*6,568.4*	*6,568.4*	*6,568.4*	*6,568.4*	*6,009.7*	*6,009.7*	*6,009.7*
	ii. Commercial Banks	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*	*944.6*
	b.Non-Banking Sector	1,903.9	1,903.9	1,903.9	1,903.9	1,903.9	1,903.9	1,903.9	1,903.9	2,108.7	2,108.7	2,108.7	2,210.2
5	**Short Term Loan & Advances@**	**5,978.1**	**5,350.8**	**6,527.6**	**6,295.5**	**152.5**	**287.9**	**-215.8**	**-1,438.6**	**-1,288.2**	**583.5**	**2,409.3**	**-461.7**
	Nepal Rastra Bank	5,978.1	5,350.8	6,527.6	6,295.5	152.5	287.9	-215.8	-1,438.6	-1,288.2	583.5	2,409.3	-461.7
6	**Grand Total**	**79,599.0**	**78,971.7**	**82,148.5**	**81,666.4**	**81,421.7**	**81,833.6**	**81,487.5**	**80,264.7**	**79,860.0**	**81,173.0**	**82,376.6**	**84,183.6**
	a. Banking Sector	59,753.8	59,598.4	62,534.4	62,689.3	62,446.0	62,452.7	62,634.7	60,798.5	60,386.8	61,923.8	64,148.0	62,630.2
	i. Nepal Rastra Bank	*26,134.5*	*22,575.2*	*30,678.8*	*28,573.4*	*26,400.8*	*26,320.3*	*25,734.7*	*24,329.2*	*24,503.4*	*28,287.9*	*26,325.6*	*23,160.9*
	ii. Commercial Banks	*33,619.3*	*37,023.2*	*31,855.6*	*34,115.9*	*36,045.2*	*36,132.4*	*36,900.0*	*36,469.3*	*35,883.4*	*33,635.9*	*37,822.4*	*39,469.3*
	b. Non-Banking Sector	19,845.2	19,373.3	19,614.1	18,977.1	18,975.7	19,380.9	18,852.8	19,466.2	19,473.2	19,249.2	18,228.6	21,553.4
	(of which ADB/N)	*1,649.4*	*1,238.8*	*1,440.0*	*1,320.0*	*1,270.7*	*1,200.7*	*1,180.7*	*1,116.7*	*846.7*	*466.7*	*850.0*	*930.0*

* Includes NRB CSI Project Rs 8.9 million.

** Includes Rs. 854.3 million of various funds of NRB.

\+ Includes Rs. 179.8 million of various funds of NRB.

Promissory Note without interest and 4 percent Promissory Note amounting to Rs. 188.4 million are also included since mid-Oct.1998.

++ Includes Special Bonds, IMF Promissory Note, and 10 Years Bonds.

Source : Nepal Rastra Bank.

Table 76

Outstanding Domestic Debt of the Government of Nepal - 2001/02

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**27,610.8**	**27,610.8**	**33,059.8**	**33,059.8**	**33,059.8**	**41,106.6**	**41,106.6**	**41,106.6**	**41,106.6**	**41,106.5**	**41,106.5**	**41,106.5**
	a. Banking Sector	24,675.0	24,354.3	30,080.1	30,365.2	30,424.0	38,387.8	38,107.1	37,873.1	38,235.2	38,310.2	38,267.1	38,293.7
	i. Nepal Rastra Bank	*3,054.7*	*2,592.5*	*9,697.1*	*5,687.4*	*5,297.3*	*10,087.1*	*12,943.1*	*14,498.1*	*14,231.0*	*16,270.0*	*14,149.0*	*15,263.9*
	ii. Commercial Banks	*21,620.3*	*21,761.8*	*20,383.0*	*24,677.8*	*25,126.7*	*28,300.7*	*25,164.0*	*23,375.0*	*24,004.2*	*22,040.2*	*24,118.1*	*23,029.8*
	b. Non-Banking Sector	2,935.8	3,256.5	2,979.7	2,694.6	2,635.8	2,718.8	2,999.5	3,233.5	2,871.4	2,796.3	2,839.4	2,812.8
	(of which ADB/N)	*2,398.3*	*2,469.0*	*2,075.7*	*1,895.7*	*1,925.0*	*1,612.1*	*1,582.1*	*1,492.1*	*1,300.0*	*1,200.0*	*1,370.6*	*1,469.4*
2	**Development Bonds**	**5,962.2**	**5,718.6**	**5,718.6**	**5,718.7**	**5,718.6**	**6,800.7**	**6,800.7**	**6,800.7**	**8,050.7**	**9,590.6**	**9,590.6**	**11,090.7**
	a. Banking Sector	4,521.6	4,278.0	4,265.1	4,137.1	4,071.1	4,251.2	4,251.2	4,098.0	5,325.9	6,387.0	6,387.0	7,692.8
	*i. Nepal Rastra Bank **	*2,272.2*	*2,028.6*	*2,015.7*	*1,887.7*	*1,821.7*	*2,001.8*	*2,001.8*	*1,848.6*	*1,925.5*	*2,221.2*	*2,221.2*	*2,266.2*
	ii. Commercial Banks	*2,249.4*	*2,249.4*	*2,249.4*	*2,249.4*	*2,249.4*	*2,249.4*	*2,249.4*	*2,249.4*	*3,400.4*	*4,165.8*	*4,165.8*	*5,426.6*
	b. Non-Banking Sector **	1,440.6	1,440.6	1,453.5	1,581.6	1,647.5	2,549.5	2,549.5	2,702.7	2,724.8	3,203.6	3,203.6	3,397.9
3	**National Saving Certificates**	**12,476.4**	**12,476.4**	**12,476.4**	**12,476.4**	**12,476.4**	**12,476.4**	**12,376.4**	**12,376.4**	**12,376.4**	**12,316.4**	**12,316.4**	**11,536.3**
	a. Banking Sector	154.5	154.5	154.5	154.5	154.5	154.5	154.5	154.5	154.5	120.1	120.1	138.5
	i. Nepal Rastra Bank	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*20.7*
	ii. Commercial Banks	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*120.1*	*120.1*	*117.8*
	b. Non-Banking Sector +	12,321.9	12,321.9	12,321.9	12,321.9	12,321.9	12,321.9	12,221.9	12,221.9	12,221.9	12,196.3	12,196.3	11,397.8
4	**Citizen Saving Bonds**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**417.9**	**417.9**	**417.9**	**628.1**	**628.1**	**628.1**	**628.1**
	a. Banking Sector	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.3	4.8	3.1
	i. Nepal Rastra Bank	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*1.1*	*0.3*	*4.8*	*3.1*
	b. Non-Banking Sector	0.0	0.0	0.0	0.0	0.0	417.9	417.9	417.9	627.0	627.8	623.3	625.0
4	**Special Bonds**	**13,994.3**	**13,994.3**	**8,545.3**	**8,545.3**	**8,545.3**	**8,545.3**	**8,738.0**	**8,738.0**	**8,865.2**	**8,865.2**	**8,865.2**	**9,259.3**
	a. Banking Sector	12,520.8	12,520.8	7,071.8	7,071.8	7,071.8	7,071.8	7,071.8	7,071.8	7,071.8	7,071.8	7,071.8	7,355.4
	i. Nepal Rastra Bank ++	*11,733.8*	*11,733.8*	*6,284.8*	*6,284.8*	*6,284.8*	*6,284.8*	*6,284.8*	*6,284.8*	*6,284.8*	*6,284.8*	*6,284.8*	*6,568.4*
	ii. Commercial Banks	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*
	b.Non-Banking Sector	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,666.2	1,666.2	1,793.4	1,793.4	1,793.4	1,903.9
5	**Short Term Loan & Advances@**	**6,228.8**	**5,883.3**	**8,799.0**	**9,224.2**	**9,829.6**	**-1,053.1**	**936.7**	**794.9**	**333.5**	**442.1**	**1,988.7**	**5,898.3**
	Nepal Rastra Bank	6,228.8	5,883.3	8,799.0	9,224.2	9,829.6	-1,053.1	936.7	794.9	333.5	442.1	1,988.7	5,898.3
6	**Grand Total**	**66,272.5**	**65,683.4**	**68,599.1**	**69,024.4**	**69,629.7**	**68,293.8**	**70,376.3**	**70,234.5**	**71,360.5**	**72,948.9**	**74,495.5**	**79,519.2**
	a. Banking Sector	48,100.7	47,190.9	50,370.5	50,952.8	51,551.0	48,812.2	50,521.3	49,992.3	51,122.0	52,331.5	53,839.5	59,381.8
	i. Nepal Rastra Bank	*23,289.5*	*22,238.2*	*26,796.6*	*23,084.1*	*23,233.4*	*17,320.6*	*22,166.4*	*23,426.4*	*22,775.9*	*25,218.4*	*24,648.5*	*30,020.6*
	ii. Commercial Banks	*24,811.2*	*24,952.7*	*23,573.9*	*27,868.7*	*28,317.6*	*31,491.6*	*28,354.9*	*26,565.9*	*28,346.1*	*27,113.1*	*29,191.0*	*29,361.2*
	b. Non-Banking Sector	18,171.8	18,492.5	18,228.6	18,071.6	18,078.7	19,481.6	19,855.0	20,242.2	20,238.5	20,617.4	20,656.0	20,137.4
	(of which ADB/N)	*2,398.3*	*2,469.0*	*2,075.7*	*1,895.7*	*1,925.0*	*1,612.1*	*1,582.1*	*1,492.1*	*1,300.0*	*1,200.0*	*1,370.6*	*1,469.4*

* Includes NRB CSI Project Rs 8.9 million.

** Includes Rs. 1202.0 million of various funds of NRB.

\+ Includes Rs. 179.8 million of various funds of NRB.

++ Includes Special Bonds, IMF Promissory Note, 20 Years Bonds and 10 Years Bonds.
Promissory Note without interest and 4 percent Promissory Note amounting to Rs. 188.5 million are also included since mid-Oct. 1998.

@ Overdraft revised on 2058/07/20
Overdraft amount Rs. 6546.7 million was converted into Treasury Bills as on 2058.Paush.

Source : Nepal Rastra Bank.

Table 77

Outstanding Domestic Debt of the Government of Nepal - 2000/01

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**21,026.9**	**21,026.9**	**24,812.1**	**24,812.1**	**25,412.1**	**25,412.1**	**25,412.0**	**26,312.1**	**26,312.1**	**26,910.9**	**26,910.8**	**27,610.8**
	a. Banking Sector	18,069.9	18,443.6	22,101.4	22,205.4	22,929.0	22,923.2	22,834.6	24,095.8	23,968.3	24,772.1	25,060.8	25,317.5
	i. Nepal Rastra Bank	*1,521.4*	*3,786.4*	*8,745.9*	*10,249.3*	*9,910.9*	*9,310.1*	*5,346.5*	*6,419.5*	*7,409.5*	*6,048.3*	*5,595.5*	*3,050.5*
	ii. Commercial Banks	*16,548.5*	*14,657.2*	*13,355.5*	*11,956.1*	*13,018.1*	*13,613.1*	*17,488.1*	*17,676.3*	*16,558.8*	*18,723.8*	*19,465.3*	*22,267.0*
	b. Non-Banking Sector	2,957.0	2,583.3	2,710.7	2,606.7	2,483.1	2,488.9	2,577.4	2,216.3	2,343.8	2,138.8	1,850.0	2,293.3
	(of which ADB/N)	*2,352.5*	*2,038.8*	*2,280.2*	*2,486.2*	*2,365.1*	*2,258.4*	*2,147.4*	*1,478.8*	*1,723.8*	*1,713.8*	*1,635.0*	*1,968.3*
2	**Development Bonds**	**4,262.2**	**4,262.2**	**4,262.2**	**4,262.2**	**4,262.2**	**4,262.2**	**4,262.2**	**5,262.2**	**5,262.3**	**5,262.2**	**5,962.2**	**5,962.2**
	a. Banking Sector	3,072.1	3,072.1	3,072.1	3,067.7	3,067.8	3,067.8	3,068.5	3,802.1	3,832.2	3,832.1	4,354.6	4,456.6
	*i. Nepal Rastra Bank **	*1,523.0*	*1,523.0*	*1,523.0*	*1,518.6*	*1,518.7*	*1,518.7*	*1,519.4*	*1,518.6*	*1,518.7*	*1,762.2*	*1,762.2*	*2,272.2*
	ii. Commercial Banks	*1,549.1*	*1,549.1*	*1,549.1*	*1,549.1*	*1,549.1*	*1,549.1*	*1,549.1*	*2,283.5*	*2,313.5*	*2,069.9*	*2,592.4*	*2,184.4*
	b. Non-Banking Sector **	1,190.1	1,190.1	1,190.1	1,194.5	1,194.4	1,194.4	1,193.7	1,460.1	1,430.1	1,430.1	1,607.6	1,505.6
3	**National Saving Bonds**	**11,526.4**	**11,526.4**	**11,526.4**	**11,526.4**	**11,526.4**	**12,526.4**	**12,176.4**	**12,076.4**	**12,976.4**	**12,976.4**	**12,976.4**	**12,476.4**
	a. Banking Sector	448.5	399.7	352.1	252.6	212.3	231.6	154.5	155.0	279.4	198.5	200.0	154.5
	i. Nepal Rastra Bank	*294.0*	*245.2*	*197.6*	*98.1*	*57.8*	*77.1*	*0.0*	*0.5*	*124.9*	*44.0*	*45.5*	*0.0*
	ii. Commercial Banks	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*
	b. Non-Banking Sector +	11,077.9	11,126.7	11,174.3	11,273.8	11,314.1	12,294.8	12,021.9	11,921.4	12,697.0	12,777.9	12,776.4	12,321.9
4	**Special Bonds**	**17,541.4**	**17,541.4**	**13,756.2**	**13,756.2**	**13,756.2**	**13,756.2**	**13,756.2**	**13,756.2**	**13,756.2**	**13,756.2**	**13,756.2**	**13,994.3**
	a. Banking Sector	15,944.1	15,944.1	12,158.9	12,158.9	12,158.9	12,158.9	12,158.9	12,158.9	12,282.7	12,282.7	12,282.7	12,520.8
	i. Nepal Rastra Bank ++	*15,157.1*	*15,157.1*	*11,371.9*	*11,371.9*	*11,371.9*	*11,371.9*	*11,371.9*	*11,371.9*	*11,495.7*	*11,495.7*	*11,495.7*	*11,733.8*
	ii. Commercial Banks	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*
	b.Non-Banking Sector	1,597.3	1,597.3	1,597.3	1,597.3	1,597.3	1,597.3	1,597.3	1,597.3	1,473.5	1,473.5	1,473.5	1,473.5
5	**Short Term Loan & Advances@**	**-783.4**	**-890.3**	**1,710.7**	**2,713.3**	**2,053.0**	**960.5**	**2,399.4**	**2,128.9**	**1,293.5**	**2,723.5**	**2,808.8**	**6,546.7**
	Nepal Rastra Bank	-783.4	-890.3	1,710.7	2,713.3	2,053.0	960.5	2,399.4	2,128.9	1,293.5	2,723.5	2,808.8	6,546.7
6	**Grand Total**	**53,573.5**	**53,466.6**	**56,067.6**	**57,070.2**	**57,009.9**	**56,917.4**	**58,006.2**	**59,535.8**	**59,600.5**	**61,629.2**	**62,414.4**	**66,590.4**
	a. Banking Sector	36,751.2	36,969.2	39,395.2	40,397.9	40,421.0	39,342.0	40,615.9	42,340.7	41,656.1	43,808.9	44,706.9	48,996.1
	i. Nepal Rastra Bank	*17,712.1*	*19,821.4*	*23,549.1*	*25,951.2*	*24,912.3*	*23,238.3*	*20,637.2*	*21,439.4*	*21,842.3*	*22,073.7*	*21,707.7*	*23,603.2*
	ii. Commercial Banks	*19,039.1*	*17,147.8*	*15,846.1*	*14,446.7*	*15,508.7*	*16,103.7*	*19,978.7*	*20,901.3*	*19,813.8*	*21,735.2*	*22,999.2*	*25,392.9*
	b. Non-Banking Sector	16,822.3	16,497.4	16,672.4	16,672.3	16,588.9	17,575.4	17,390.3	17,195.1	17,944.4	17,820.3	17,707.5	17,594.3
	(of which ADB/N)	*2,352.5*	*2,038.8*	*2,280.2*	*2,486.2*	*2,365.1*	*2,258.4*	*2,147.4*	*1,478.8*	*1,723.8*	*1,713.8*	*1,635.0*	*1,968.3*

* Includes NRB CSI Project Rs 8.9 million.

** Includes Rs. 550.0 million of various funds of NRB.

\+ Includes Rs. 360.7 million of various funds of NRB.

++ Includes Special Bonds, IMF Promissory Note, 20 Years Bonds and 10 Years Bonds. Promissory Note without interest and 4 percent Promissory Note amounting to Rs. 188.5 million are also included since mid-Oct. 1998.

@ Overdraft revised on 2057/05/29 and again on 2057.9.12 (2000-12-27)

Source : Nepal Rastra Bank.

Table 78

Outstanding Domestic Debt of the Government of Nepal - 1999/00

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**17,586.9**	**17,586.9**	**17,586.9**	**17,896.9**	**18,856.9**	**19,137.0**	**19,136.9**	**19,886.9**	**20,097.0**	**21,027.0**	**21,026.9**	**21,026.9**
	a. Banking Sector	14,227.4	14,196.9	14,061.9	14,840.2	16,003.1	16,413.4	16,563.0	17,375.6	17,945.4	18,996.7	18,635.7	18,480.9
	i. Nepal Rastra Bank	*4,386.8*	*4,201.7*	*4,171.7*	*5,231.7*	*4,873.7*	*2,654.4*	*1,704.4*	*2,354.4*	912.8	*2,038.4*	*3,739.1*	*2,794.9*
	ii. Commercial Banks	*9,840.6*	*9,995.2*	*9,890.2*	*9,608.5*	*11,129.4*	*13,759.0*	*14,858.6*	*15,021.2*	*17,032.6*	*16,958.3*	*14,896.6*	*15,686.0*
	b. Non-Banking Sector	3,359.5	3,390.0	3,525.0	3,056.7	2,853.8	2,723.6	2,573.9	2,511.3	2,151.6	2,030.3	2,391.2	2,546.0
	(of which ADB/N)	*1,890.4*	*1,920.9*	*2,055.9*	*2,087.3*	*1,874.4*	*2,026.1*	*2,025.4*	*1,957.8*	*2,095.6*	*1,986.3*	*2,302.2*	*2,347.5*
2	**Development Bonds**	**3,872.2**	**3,872.2**	**3,872.2**	**3,472.2**	**3,472.2**	**3,472.2**	**3,472.2**	**3,472.2**	**3,472.2**	**3,472.2**	**4,262.2**	**4,262.2**
	a. Banking Sector	3,177.2	3,177.2	3,177.2	2,777.2	2,777.2	2,777.2	3,173.5	3,170.2	3,100.1	2,700.1	3,068.1	3,071.6
	*i. Nepal Rastra Bank **	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,994.9*	*1,991.6*	*1,921.5*	*1,521.5*	*1,519.0*	*1,522.5*
	ii. Commercial Banks	*1,658.6*	*1,658.6*	*1,658.6*	*1,258.6*	*1,258.6*	*1,258.6*	*1,178.6*	*1,178.6*	*1,178.6*	*1,178.6*	*1,549.1*	*1,549.1*
	b. Non-Banking Sector **	695.0	695.0	695.0	695.0	695.0	695.0	298.7	302.0	372.1	772.1	1,194.1	1,190.6
3	**National Saving Bonds**	**10,426.4**	**10,426.4**	**10,176.4**	**10,176.4**	**10,176.4**	**10,176.4**	**10,076.4**	**10,076.4**	**10,076.4**	**10,776.4**	**11,476.4**	**11,526.4**
	a. Banking Sector	156.1	155.6	155.0	154.5	155.4	154.5	154.5	154.5	154.6	154.6	162.8	558.2
	i. Nepal Rastra Bank	*1.6*	*1.1*	*0.5*	*0.0*	*0.9*	*0.0*	*0.0*	*0.0*	*0.1*	*0.1*	*8.3*	*403.7*
	ii. Commercial Banks	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*
	b. Non-Banking Sector +	10,270.3	10,270.8	10,021.4	10,021.9	10,021.0	10,021.9	9,921.9	9,921.9	9,921.8	10,621.8	11,313.6	10,968.2
4	**Special Bonds**	**17,784.2**	**17,784.2**	**17,784.2**	**17,784.2**	**17,784.2**	**17,667.0**	**17,667.0**	**17,667.1**	**17,667.1**	**17,667.1**	**17,659.4**	**17,656.8**
	a. Banking Sector	16,310.7	16,310.7	16,310.7	16,310.7	16,310.7	16,193.5	16,193.6	16,193.6	16,193.6	16,193.6	16,185.9	16,183.3
	i. Nepal Rastra Bank ++	*15,523.7*	*15,523.7*	*15,523.7*	*15,523.7*	*15,523.7*	*15,406.5*	*15,406.6*	*15,406.6*	*15,406.6*	*15,406.6*	*15,398.9*	*15,396.3*
	ii. Commercial Banks	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*
	b.Non-Banking Sector	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.4	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5
5	**Short Term Loan & Advances**	**-151.5**	**-304.4**	**2,398.3**	**1,974.4**	**942.2**	**1,188.5**	**1,852.1**	**1,557.0**	**1,846.8**	**1,838.6**	**1,200.4**	**-171.0**
	Nepal Rastra Bank	-151.5	-304.4	2,398.3	1,974.4	942.2	1,188.5	1,852.1	1,557.0	1,846.8	1,838.6	1,200.4	-171.0
6	**Grand Total**	**49,518.2**	**49,365.3**	**51,818.0**	**51,304.1**	**51,231.9**	**51,641.1**	**52,204.6**	**52,659.6**	**53,159.5**	**54,781.3**	**55,625.3**	**54,301.3**
	a. Banking Sector	33,719.9	33,536.0	36,103.1	36,057.0	36,188.6	36,727.1	37,936.7	38,450.9	39,240.5	39,883.6	39,252.9	38,123.0
	i. Nepal Rastra Bank	*21,279.2*	*20,940.7*	*23,612.8*	*24,248.4*	*22,859.1*	*20,768.0*	*20,958.0*	*21,309.6*	*20,087.8*	*20,805.2*	*21,865.7*	*19,946.4*
	ii. Commercial Banks	*12,440.7*	*12,595.3*	*12,490.3*	*11,808.6*	*13,329.5*	*15,959.1*	*16,978.7*	*17,141.3*	*19,152.7*	*19,078.4*	*17,387.2*	*18,176.6*
	b. Non-Banking Sector	15,798.3	15,829.3	15,714.9	15,247.1	15,043.3	14,914.0	14,267.9	14,208.7	13,919.0	14,897.7	16,372.4	16,178.3
	(of which ADB/N)	*1,890.4*	*1,920.9*	*2,055.9*	*2,087.3*	*1,874.4*	*2,026.1*	*2,025.4*	*1,957.8*	*2,095.6*	*1,986.3*	*2,302.2*	*2,347.5*

* Includes NRB CSI Project Rs 8.9 million.

** Includes Rs. 549.6 million of various funds of NRB.

\+ Includes Rs. 368.3 million of various funds of NRB.

++ Includes Special Bonds, IMF Promissory Note, 25 Years Bonds, 20 Years Bonds and 10 Years Bonds. Promissory Note without interest and 4 percent Promissory Note amounting to Rs. 188.5 million are also included since mid-Oct. 1998.

@ This amount was converted in Treasury Bills as on 2057.01.13 (April 25,2000).

Source : Nepal Rastra Bank.

Table 79

Outstanding Domestic Debt of the Government of Nepal - 1998/99

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**9,182.5**	**9,182.5**	**9,182.5**	**9,182.5**	**9,182.5**	**9,182.5**	**10,182.5**	**14,162.9**	**16,986.9**	**17,586.9**	**17,586.9**	**17,586.9**
	a. Banking Sector	8,269.8	8,007.3	8,117.3	8,335.0	8,219.5	7,385.9	8,265.9	12,174.3	14,845.7	14,943.2	14,933.2	14,755.7
	i. Nepal Rastra Bank	-	-	*455.0*	*1,176.0*	*1,336.2*	*0.0*	*260.0*	*3,980.3*	*4,671.7*	*4,859.2*	*4,419.2*	*4,696.7*
	ii. Commercial Banks	*8,269.8*	*8,007.3*	*7,662.3*	*7,159.0*	*6,883.3*	*7,385.9*	*8,005.9*	*8,194.0*	*10,174.0*	*10,084.0*	*10,514.0*	*10,059.0*
	b. Non-Banking Sector	912.7	1,175.2	1,065.2	847.5	963.0	1,796.6	1,916.6	1,988.6	2,141.2	2,643.7	2,653.7	2,831.2
	(of which ADB/N)	*912.7*	*1,175.2*	*1,065.2*	*847.5*	*862.0*	*1,193.8*	*1,163.8*	*1,236.8*	*1,211.8*	*1,661.8*	*1,651.8*	*1,861.8*
2	**Development Bonds**	**3,302.2**	**3,302.2**	**3,302.2**	**3,222.2**	**3,222.2**	**3,222.2**	**3,222.2**	**3,222.2**	**3,222.2**	**3,872.2**	**3,872.2**	**3,872.2**
	a. Banking Sector	2,730.2	2,730.2	2,730.2	2,650.2	2,650.2	2,650.2	2,650.2	2,650.2	2,650.2	2,840.2	3,177.2	3,177.2
	*i. Nepal Rastra Bank **	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*	*1,518.6*
	ii. Commercial Banks	*1,211.6*	*1,211.6*	*1,211.6*	*1,131.6*	*1,131.6*	*1,131.6*	*1,131.6*	*1,131.6*	*1,131.6*	*1,321.6*	*1,658.6*	*1,658.6*
	b. Non-Banking Sector **	572.0	572.0	572.0	572.0	572.0	572.0	572.0	572.0	572.0	1,032.0	695.0	695.0
3	**National Saving Bonds**	**9,886.4**	**9,886.4**	**9,886.4**	**9,886.4**	**9,636.4**	**9,436.4**	**9,436.4**	**9,436.4**	**9,036.4**	**9,036.4**	**8,786.4**	**10,426.4**
	a. Banking Sector	429.3	402.5	382.1	308.5	285.5	173.9	155.3	154.5	154.5	154.5	158.5	154.5
	i. Nepal Rastra Bank	*274.8*	*248.0*	*227.6*	*154.0*	*131.0*	*19.4*	*0.8*	*0.0*	*0.0*	*0.0*	*4.0*	*0.0*
	ii. Commercial Banks	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*	*154.5*
	b. Non-Banking Sector +	9,457.1	9,483.9	9,504.3	9,577.9	9,350.9	9,262.5	9,281.1	9,281.9	8,881.9	8,881.9	8,627.9	10,271.9
4	**Special Bonds**	**16,035.6**	**16,035.6**	**16,224.1**	**16,224.1**	**16,224.1**	**16,224.1**	**16,224.1**	**17,191.1**	**17,376.1**	**17,376.1**	**17,831.5**	**17,784.2**
	a. Banking Sector	14,562.1	14,562.1	14,750.6	14,750.6	14,750.6	14,750.6	14,750.6	15,717.6	15,902.6	15,902.6	16,358.0	16,310.7
	i. Nepal Rastra Bank ++	*13,775.1*	*13,775.1*	*13,963.6*	*13,963.6*	*13,963.6*	*13,963.6*	*13,963.6*	*14,930.6*	*15,115.6*	*15,115.6*	*15,571.0*	*15,523.7*
	ii. Commercial Banks	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*	*787.0*
	b.Non-Banking Sector	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5
5	**Short-term loans & Advances**	**5,201.6**	**6,243.3**	**5,630.4**	**5,617.1**	**5,622.5**	**5,946.4**	**5,457.7**	**1,623.4**	**76.9**	**843.0**	**1,124.4**	**842.3**
6	**Grand Total**	**43,608.3**	**44,650.0**	**44,225.6**	**44,132.3**	**43,887.7**	**44,011.6**	**44,522.9**	**45,636.0**	**46,698.5**	**48,714.6**	**49,201.4**	**50,512.0**
	a. Banking Sector	31,193.0	31,945.4	31,610.6	31,661.4	31,528.3	30,907.0	31,279.7	32,320.0	33,629.9	34,683.5	35,751.3	35,240.4
	i. Nepal Rastra Bank	*20,770.1*	*21,785.0*	*21,795.2*	*22,429.3*	*22,571.9*	*21,448.0*	*21,200.7*	*22,052.9*	*21,382.8*	*22,336.4*	*22,637.2*	*22,581.3*
	ii. Commercial Banks	*10,422.9*	*10,160.4*	*9,815.4*	*9,232.1*	*8,956.4*	*9,459.0*	*10,079.0*	*10,267.1*	*12,247.1*	*12,347.1*	*13,114.1*	*12,659.1*
	b. Non-Banking Sector	12,415.3	12,704.6	12,615.0	12,470.9	12,359.4	13,104.6	13,243.2	13,316.0	13,068.6	14,031.1	13,450.1	15,271.6
	(of which ADB/N)	*912.7*	*1,175.2*	*1,065.2*	*847.5*	*862.0*	*1,193.8*	*1,163.8*	*1,236.8*	*1,211.8*	*1,661.8*	*1,651.8*	*1,861.8*

* Includes NRB CSI Project Rs 8.9 million.

** Includes Rs 8.1 million of NRB, Accounts and Expenditure Department.

\+ Includes Rs. 369.2 million of various funds of NRB.

++ Includes Special Bonds, IMF Promissory Note,25 Years Bonds, 20 Years Bonds and 10 Years Bonds. Promissory Note without interest and 4 percent Promissory Note amounting to Rs. 188.5 million are also included since mid-Oct. 1998.

Source : Nepal Rastra Bank.

Table 80

Outstanding Domestic Debt of the Government of Nepal - 1997/98

Rs in million

No.	Name of Bonds/Ownership	Mid Months											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	**Treasury Bills**	**8,092.5**	**8,092.5**	**8,092.5**	**8,092.5**	**8,092.5**	**8,592.5**	**8,592.5**	**8,592.5**	**9,182.5**	**9,182.5**	**9,182.5**	**9,182.5**
	a. Banking Sector	7,209.0	7,090.9	7,268.4	7,111.1	7,041.4	7,544.5	7,544.5	7,839.5	8,310.3	8,210.3	8,055.3	8,127.5
	i. Nepal Rastra Bank	62.3 ^	250.0 ^	2,519.0 ^	876.3 ^	746.3 ^^	1,551.3 ^	1,312.3 *	1,782.3 *	1,795.3	451.0	-	-
	ii. Commercial Banks	7,146.7	6,840.9	4,749.4	6,234.8	6,295.1	5,993.2	6,232.2	6,057.2	6,515.0	7,759.3	8,055.3	8,127.5
	b. Non-Banking Sector	883.5	1,001.6	824.1	981.4	1,051.1	1,048.0	1,048.0	753.0	872.2	972.2	1,127.2	1,055.0
	(of which ADB/N)	839.9	956.0	786.0	943.3	1,020.0	1,045.0	1,045.0	750.0	872.2	972.2	1,127.2	1,055.0
2	**Development Bonds**	**3,042.2**	**3,042.2**	**3,042.2**	**3,042.2**	**3,042.2**	**3,042.2**	**3,042.2**	**3,042.2**	**3,042.2**	**3,042.2**	**3,042.2**	**3,302.2**
	a. Banking Sector	2,571.3	2,571.3	2,571.3	2,571.3	2,571.3	2,571.3	2,571.3	2,571.3	2,571.3	2,571.3	2,571.3	2,730.2
	i. Nepal Rastra Bank#	1,518.6	1,518.6	1,518.6	1,518.6	1,518.6	1,518.6	1,518.6	1,518.6	1,518.6	1,518.6	1,518.6	1,518.6
	ii. Commercial Banks	1,052.7	1,052.7	1,052.7	1,052.7	1,052.7	1,052.7	1,052.7	1,052.7	1,052.7	1,052.7	1,052.7	1,211.6
	b. Non-Banking Sector$	470.9	470.9	470.9	470.9	470.9	470.9	470.9	470.9	470.9	470.9	470.9	572.0
3	**National Saving Bonds**	**8,736.5**	**8,736.5**	**8,736.5**	**8,586.5**	**8,586.5**	**8,586.5**	**8,386.5**	**8,386.5**	**8,686.5**	**8,686.5**	**9,306.5**	**9,886.4**
	a. Banking Sector	1,161.1	1,117.4	1,087.3	628.5	617.9	611.1	364.4	336.8	405.3	342.6	442.6	448.5
	i. Nepal Rastra Bank	1,006.6 @	962.9 !!	932.8 !!	474.0 %	463.4	456.6	209.9	182.3	250.8	188.1	288.1	294.0
	ii. Commercial Banks	154.5	154.5	154.5	154.5	154.5	154.5	154.5	154.5	154.5	154.5	154.5	154.5
	b. Non-Banking Sector*	7,575.4	7,619.1	7,649.2	7,958.0	7,968.6	7,975.4	8,022.1	8,049.7	8,281.2	8,343.9	8,863.9	9,437.9
4	**Special Bonds**	**16,019.7**	**16,019.7**	**16,019.7**	**16,019.7**	**16,019.7**	**16,019.7**	**16,019.7**	**16,019.7**	**16,019.7**	**16,019.7**	**16,035.6**	**16,035.6**
	a. Banking Sector	14,546.2	14,546.2	14,546.2	14,546.2	14,546.2	14,546.2	14,546.2	14,546.2	14,546.2	14,546.2	14,562.1	14,562.1
	i. Nepal Rastra Bank+	13,427.6	13,427.6	13,427.6	13,427.6	13,427.6	13,427.6	13,427.6	13,427.6	13,427.6	13,427.6	13,775.1	13,775.1
	ii. Commercial Banks	1,118.6	1,118.6	1,118.6	1,118.6	1,118.6	1,118.6	1,118.6	1,118.6	1,118.6	1,118.6	787.0	787.0
	b.Non-Banking Sector	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5	1,473.5
5	**Short-term Loans & Advances**	**3,668.9**	**3,240.0**	**4,834.0**	**5,059.6**	**4,511.5**	**4,477.0**	**5,225.8**	**5,550.0**	**4,287.8**	**3,363.0**	**4,398.7**	**6,204.4**
6	**Grand Total**	**39,559.8**	**39,130.9**	**40,724.9**	**40,800.5**	**40,252.4**	**40,717.9**	**41,266.7**	**41,590.9**	**41,218.7**	**40,293.9**	**41,965.5**	**44,611.1**
	a. Banking Sector	29,156.5	28,565.8	30,307.2	29,916.7	29,288.3	29,750.1	30,252.2	30,843.8	30,120.9	29,033.4	30,030.0	32,072.7
	i. Nepal Rastra Bank	19,684.0	19,399.1	23,232.0	21,356.1	20,667.4	21,431.1	21,694.2	22,460.8	21,280.1	18,948.3	19,980.5	21,792.1
	ii. Commercial Banks	9,472.5	9,166.7	7,075.2	8,560.6	8,620.9	8,319.0	8,558.0	8,383.0	8,840.8	10,085.1	10,049.5	10,280.6
	b. Non-Banking Sector	10,403.3	10,565.1	10,417.7	10,883.8	10,964.1	10,967.8	11,014.5	10,747.1	11,097.8	11,260.5	11,935.5	12,538.4
	(of which ADB/N)	839.9	956.0	786.0	943.3	1,020.0	1,045.0	1,045.0	750.0	872.2	972.2	1,127.2	1,055.0

*Secondary Market.Includes Repo of Treasury Bills amounting to Rs 599.0 million in Mid-jul,Rs 40.0 million in mid Feb
, Rs 160.0 million in Mar, Rs 10.0 million in Apr and Rs10.0 million in May .
^Secondary Market. # Includes NRB CSI Project Rs 8.9 million.
$ Includes Rs 8.1 million of NRB Accounts and Expenditure Department.
&Secondary Market.Rs24.0 million is included. @Secondary Market.Rs24.5 million is included.
!Secondary Market.Rs20.4 million is included. %Secondary Market.Rs21.7 million is included.
*Includes Rs 322.5 million of various funds of NRB upto mid Nov'97 and in mid Dec.Rs 329.5 million,
in mid Jan'98 Rs 331.5 million, in mid Feb & mid Mar Rs 300.4 milion, in mid Apr and May Rs 252.5 million, in mid Jun and July 3692.5 is included.
Excludes Rs 24.0 million in mid Jul'97, Rs 24.5 million in mid Aug, Rs 20.4 million in mid Sep and mid Oct and Rs 21.7 . million in mid Nov.
+Includes Special Bonds, IMF promissory Notes,25 Years Bonds, 20 years Bonds and 10 Years Bonds.
Source: Nepal Rastra Bank

Growth Rate

Annual Series (Overall)

Table 81
Government Budgetary Operation

Annual Percentage Change

Gregorian Year	Nepalese Year	Expenditure	Revenue	Foreign Grants	Fiscal Deficit	Sources of Deficit Financing: Foreign Loan	Sources of Deficit Financing: Domestic Loan	Change in Cash Balance (-) surplus	Foreign Assistance
1974/75	2031/32								
1975/76	2032/33	26.4	10.6	27.2	96.8	40.4	100.0	395.2	30.7
1976/77	2033/34	21.8	18.6	9.1	40.4	12.5	50.0	63.5	10.1
1977/78	2034/35	14.8	19.6	18.8	1.8	132.4	-20.0	-97.1	52.3
1978/79	2035/36	12.9	14.5	28.4	-2.7	2.2	-16.7	347.0	17.4
1979/80	2036/37	14.9	3.8	34.4	28.8	37.1	-10.0	265.2	34.5
1980/81	2037/38	17.9	28.7	7.9	2.4	29.6	38.9	-298.1	16.5
1981/82	2038/39	31.0	10.8	14.3	110.0	5.3	100.0	-429.7	10.3
1982/83	2039/40	30.2	6.0	9.7	80.5	35.1	100.0	131.5	20.5
1983/84	2040/41	6.6	20.0	-19.6	3.4	69.5	57.7	-109.1	22.7
1984/85	2041/42	12.9	14.9	5.3	12.8	5.0	14.1	-99.8	5.1
1985/86	2042/43	16.7	18.6	27.0	12.0	42.5	-22.0	-37,700.0	37.2
1986/87	2043/44	17.5	28.6	9.6	6.9	8.2	17.2	-229.7	8.6
1987/88	2044/45	22.5	23.0	61.6	10.0	41.0	-31.3	174.9	47.7
1988/89	2045/46	27.6	5.8	-19.1	82.7	48.5	17.7	-678.8	24.7
1989/90	2046/47	9.2	19.4	17.5	-1.7	5.2	61.7	-80.9	8.0
1990/91	2047/48	19.7	15.5	9.6	26.8	5.0	111.8	-151.9	6.1
1991/92	2048/49	12.2	25.9	-24.1	5.7	9.0	-54.3	-1,637.4	0.5
1992/93	2049/50	17.0	12.1	130.8	6.2	1.5	-22.1	44.3	26.6
1993/94	2050/51	8.7	29.3	-36.9	-2.8	32.4	12.3	-81.3	7.9
1994/95	2051/52	16.3	25.5	64.5	-9.3	-20.2	4.4	108.9	-2.7
1995/96	2052/53	19.2	13.5	22.6	31.1	29.4	15.8	61.8	27.0
1996/97	2053/54	9.0	8.9	24.1	3.9	-4.4	36.4	7.3	5.2
1997/98	2054/55	10.6	8.4	-9.8	23.8	22.2	13.3	43.3	9.5
1998/99	2055/56	6.2	13.1	-19.7	1.2	7.2	38.5	-57.0	-1.6
1999/00	2056/57	11.2	15.1	31.7	-1.8	-0.3	16.8	-75.2	8.2
2000/01	2057/58	20.5	14.0	18.2	36.9	2.0	27.3	1,349.8	7.3
2001/02	2058/59	0.3	3.2	-1.0	-5.2	-36.1	14.3	40.8	-23.5
2002/03	2059/60	4.9	11.5	69.6	-28.3	-40.9	11.0	-58.4	10.4
2003/04	2060/61	6.5	10.9	-0.5	-3.7	67.8	-36.8	-13.9	19.1
2004/05	2061/62	14.7	12.5	27.5	14.0	21.5	59.4	-106.1	25.1
2005/06	2062/63	8.1	3.1	-3.9	37.3	-11.4	32.4	-3,101.8	-6.8
2006/07	2063/64	20.5	21.3	14.3	21.4	22.4	51.2	-54.6	17.3
2007/08	2064/65	20.8	22.7	28.6	11.0	-10.7	14.6	83.2	13.3
2008/09	2065/66	36.1	33.3	29.8	49.1	11.0	-10.1	444.9	24.1
2009/10	2066/67	18.2	25.4	46.1	-17.3	12.6	62.4	-99.7	36.9
2010/11	2067/68	13.7	11.0	19.1	20.5	7.6	42.1	-8,391.7	16.5
2011/12	2068/69	14.8	22.4	-11.1	8.4	-8.2	-14.3	-226.7	-10.5
2012/13R	2069/70R	9.1	21.1	2.5	-40.4	40.0	-47.8	-138.9	10.5

R = Revised

Table 82

Major Components of Government Expenditure

Annual Percentage Change

Gregorian Year	Nepalese Year	Recurrent	Capital	Principal Repayments/ Financial	Total
1975/76	**2032/33**	23.8	28.1	11.0	26.4
1976/77	**2033/34**	20.4	20.9	143.5	21.8
1977/78	**2034/35**	3.7	20.7	13.0	14.8
1978/79	**2035/36**	19.8	9.4	27.8	12.9
1979/80	**2036/37**	8.3	16.7	67.7	14.9
1980/81	**2037/38**	19.5	18.3	-9.1	17.9
1981/82	**2038/39**	20.1	36.5	20.3	31.0
1982/83	**2039/40**	24.4	33.7	-9.8	30.2
1983/84	**2040/41**	10.7	3.6	77.9	6.6
1984/85	**2041/42**	29.6	6.3	4.9	12.9
1985/86	**2042/43**	18.7	13.2	96.2	16.7
1986/87	**2043/44**	16.8	18.7	2.3	17.5
1987/88	**2044/45**	13.1	27.8	13.4	22.5
1988/89	**2045/46**	20.2	30.8	34.4	27.6
1989/90	**2046/47**	14.1	5.4	50.2	9.2
1990/91	**2047/48**	16.4	22.9	-7.9	19.7
1991/92	**2048/49**	27.3	3.3	63.3	12.2
1992/93	**2049/50**	13.7	17.6	32.4	17.0
1993/94	**2050/51**	6.3	9.1	18.8	8.7
1994/95	**2051/52**	58.0	-6.6	39.8	16.3
1995/96	**2052/53**	12.7	26.2	7.3	19.2
1996/97	**2053/54**	10.8	6.3	21.3	9.0
1997/98	**2054/55**	12.1	9.0	13.8	10.6
1998/99	**2055/56**	37.4	-20.6	18.1	6.2
1999/00	**2056/57**	11.4	10.8	12.3	11.2
2000/01	**2057/58**	28.8	11.1	9.2	20.5
2001/02	**2058/59**	6.6	-12.5	13.1	0.3
2002/03	**2059/60**	6.6	-9.8	48.6	4.9
2003/04	**2060/61**	6.6	3.3	12.9	6.5
2004/05	**2061/62**	11.0	18.4	25.4	14.7
2005/06	**2062/63**	8.6	8.3	5.4	8.1
2006/07	**2063/64**	15.1	34.2	17.4	20.5
2007/08	**2064/65**	18.6	34.7	-2.2	20.8
2008/09	**2065/66**	39.7	36.6	14.9	36.1
2009/10	**2066/67**	46.1	-44.6	73.0	18.2
2010/11	**2067/68**	12.6	16.8	16.2	13.7
2011/12	**2068/69**	15.8	8.6	17.0	14.8
2012/13R	**2069/70R**	6.0	4.2	31.9	9.1

R = Revised

Table 83
Total Expenditure by Function

Annual Percentage Change

Gregorian Year	Nepalese Year	Economic Services	Social Services	Principal and interest Repayments	Others	Total
1975/76	**2032/33**	22.2	33.1	32.7	28.5	26.4
1976/77	**2033/34**	16.6	19.9	49.9	31.5	21.8
1977/78	**2034/35**	23.8	10.7	29.5	-1.9	14.8
1978/79	**2035/36**	7.8	15.6	25.2	20.3	12.9
1979/80	**2036/37**	27.9	-11.3	40.1	7.6	14.9
1980/81	**2037/38**	15.2	24.5	-0.3	25.0	17.9
1981/82	**2038/39**	21.5	67.3	18.6	25.7	31.0
1982/83	**2039/40**	28.5	42.1	19.6	22.5	30.2
1983/84	**2040/41**	8.8	-0.4	62.1	-2.2	6.6
1984/85	**2041/42**	1.6	3.1	36.3	49.6	12.9
1985/86	**2042/43**	21.8	14.7	50.3	-2.5	16.7
1986/87	**2043/44**	17.4	16.0	17.4	19.6	17.5
1987/88	**2044/45**	29.1	17.7	20.5	11.0	22.0
1988/89	**2045/46**	22.0	31.7	19.4	45.7	28.2
1989/90	**2046/47**	0.4	18.9	32.5	8.8	9.2
1990/91	**2047/48**	42.3	-8.1	5.6	12.0	19.7
1991/92	**2048/49**	-5.3	40.1	57.7	8.8	12.2
1992/93	**2049/50**	9.3	41.0	20.1	3.1	17.0
1993/94	**2050/51**	13.8	-0.7	6.5	13.9	8.7
1994/95	**2051/52**	-3.3	26.1	25.3	38.4	15.5
1995/96	**2052/53**	32.6	21.8	10.4	3.0	20.0
1996/97	**2053/54**	1.5	17.0	12.1	10.7	9.0
1997/98	**2054/55**	5.3	14.0	2.1	23.0	10.6
1998/99	**2055/56**	-1.5	1.9	13.5	21.1	6.2
1999/00	**2056/57**	7.1	17.5	15.0	6.6	11.2
2000/01	**2057/58**	9.0	14.6	3.5	56.8	20.5
2001/02	**2058/59**	-14.9	4.7	17.5	3.0	0.3
2002/03	**2059/60**	-8.9	4.2	32.6	2.6	4.9
2003/04	**2060/61**	5.7	7.7	7.2	5.2	6.5
2004/05	**2061/62**	21.0	11.5	13.9	14.0	14.7
2005/06	**2062/63**	-1.0	14.1	3.4	12.1	8.1
2006/07	**2063/64**	17.9	26.7	12.2	52.8	20.5
2007/08	**2064/65**	19.1	22.9	-0.7	14.8	20.8
2008/09	**2065/66**	40.5	47.2	18.6	38.0	36.1
2009/10	**2066/67**	31.4	21.3	5.3	4.1	18.2
2010/11	**2067/68**	9.5	17.4	5.4	5.2	13.7

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others	Total
2009/10**	**2066/67****								
2010/11	**2067/68**	16.0	15.1	6.6	10.7	19.0	5.3	8.2	13.7
2011/12	**2068/69**	17.2	6.2	19.3	15.1	12.9	6.2	28.8	14.8
2012/13	**2069/70**	28.4	6.9	-3.5	0.8	-3.1	8.5	4.0	9.1

Table 84

Expenditure on Social Services

Annual Percentage Change

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1974/75	2031/32						
1975/76	2032/33	48.8	43.9	14.8	24.1	-27.9	33.1
1976/77	2033/34	10.5	-1.1	105.6	56.0	37.6	19.9
1977/78	2034/35	6.6	10.2	-22.5	57.5	6.0	10.7
1978/79	2035/36	16.6	9.4	36.4	5.5	31.4	15.6
1979/80	2036/37	4.9	-13.8	-7.0	-48.8	-20.7	-11.3
1980/81	2037/38	16.2	25.4	24.5	84.7	1.5	24.5
1981/82	2038/39	35.1	43.2	46.0	168.4	206.6	67.3
1982/83	2039/40	41.4	36.6	122.9	28.2	20.4	42.1
1983/84	2040/41	11.1	-0.3	-8.6	3.2	-45.5	-0.4
1984/85	2041/42	-1.3	24.1	-7.3	2.4	-1.5	3.1
1985/86	2042/43	34.9	3.0	13.4	-9.5	-1.7	14.7
1986/87	2043/44	17.6	21.1	20.1	-7.7	59.5	16.0
1987/88	2044/45	16.5	19.8	-12.4	37.8	33.7	17.7
1988/89	2045/46	16.9	47.1	93.6	3.7	85.5	31.7
1989/90	2046/47	3.3	-20.4	27.6	-5.3	209.6	18.9
1990/91	2047/48	15.7	-4.3	-12.8	-29.1	-37.3	-8.1
1991/92	2048/49	37.7	39.0	147.4	26.7	-28.6	40.1
1992/93	2049/50	44.7	15.6	36.4	60.3	62.4	41.0
1993/94	2050/51	10.0	0.4	-41.0	52.6	-9.6	-0.7
1994/95	2051/52	11.0	40.4	3.2	139.0	-23.1	26.1
1995/96	2052/53	21.4	14.6	9.5	38.2	-2.6	21.8
1996/97	2053/54	17.1	46.2	9.9	8.3	-7.6	17.0
1997/98	2054/55	8.3	24.7	25.7	1.6	99.8	14.0
1998/99	2055/56	-1.6	-9.9	11.8	8.0	26.2	1.9
1999/00	2056/57	21.4	22.6	29.6	4.2	6.5	17.5
2000/01	2057/58	18.4	2.0	-0.6	11.9	55.5	14.6
2001/02	2058/59	18.2	9.6	-27.4	-10.2	-3.8	4.7
2002/03	2059/60	1.5	-5.3	15.2	26.8	-15.5	4.2
2003/04	2060/61	8.6	8.7	19.4	-1.3	13.1	7.7
2004/05	2061/62	19.7	18.0	-24.0	14.4	-26.5	11.5
2005/06	2062/63	12.3	23.9	28.4	4.1	26.5	14.1
2006/07	2063/64	11.6	27.7	54.6	53.8	55.5	26.7
2007/08	2064/65	25.4	33.3	13.5	4.7	51.2	22.9
2008/09	2065/66	31.8	33.4	49.0	99.5	52.5	47.2
2009/10	2066/67	30.1	27.2	-3.3	15.6	2.6	21.3
2010/11	2067/68	19.0	13.2	-7.3	17.3	40.0	17.4

Table 85
Expenditure on Economic Services

Annual Percentage Change

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Forest	Industry & Minining	Communi-cation	Transpor-tation	Electricity	Others	Total
1975/76	**2032/33**	117.2	31.7	43.2	47.7	31.2	1.4	-5.7	27.6	-2.8	22.2
1976/77	**2033/34**	-11.5	29.9	12.6	26.4	31.3	32.9	24.9	6.1	10.2	16.6
1977/78	**2034/35**	4.3	13.0	2.7	49.1	-22.1	3.4	11.7	336.5	9.5	23.8
1978/79	**2035/36**	3.9	57.2	-6.1	-11.4	-37.4	11.2	4.3	7.3	66.7	7.8
1979/80	**2036/37**	-21.0	2.1	7.9	39.1	56.5	33.6	31.2	86.6	-33.5	27.9
1980/81	**2037/38**	61.6	23.9	7.7	-4.7	8.7	13.7	-6.5	32.0	13.3	15.2
1981/82	**2038/39**	81.1	24.6	27.5	103.2	114.0	42.0	22.9	-41.1	78.3	21.5
1982/83	**2039/40**	42.7	35.5	20.9	23.4	39.7	40.7	8.8	16.3	115.3	28.5
1983/84	**2040/41**	-17.9	11.8	4.9	3.0	73.9	18.3	-6.0	46.5	-51.6	8.8
1984/85	**2041/42**	28.5	19.5	-12.8	23.3	-46.3	5.2	22.8	-22.3	2.6	1.6
1985/86	**2042/43**	21.5	29.6	20.1	25.4	14.8	13.7	-20.4	101.9	2.5	21.8
1986/87	**2043/44**	-20.0	0.1	27.3	7.1	-4.7	37.8	36.8	19.6	391.4	17.4
1987/88	**2044/45**	35.9	1.0	-9.1	15.6	60.6	142.1	21.4	55.3	-49.0	29.1
1988/89	**2045/46**	11.5	89.2	-17.1	23.3	-7.9	-19.2	51.6	4.1	-2.2	22.0
1989/90	**2046/47**	16.2	-25.6	24.3	-1.4	86.9	-38.0	-13.0	4.2	58.5	0.4
1990/91	**2047/48**	29.0	-7.5	7.1	-15.4	65.9	-36.0	22.2	-34.7	815.2	42.3
1991/92	**2048/49**	-16.0	97.7	-15.3	89.9	38.6	86.1	20.5	3.8	-90.2	-5.3
1992/93	**2049/50**	61.3	-8.7	-17.8	4.8	-54.7	97.8	18.3	57.6	37.5	9.3
1993/94	**2050/51**	10.1	59.9	-9.8	4.2	-39.6	-3.2	17.9	3.7	26.4	13.8
1994/95	**2051/52**	15.6	-18.3	-7.0	-20.2	-68.6	158.0	-9.2	-23.7	23.5	-3.3
1995/96	**2052/53**	-15.2	12.8	94.3	8.8	133.8	-17.4	93.0	81.9	18.7	32.6
1996/97	**2053/54**	-14.3	-5.4	-7.8	13.6	0.6	3.1	-10.5	38.8	0.8	1.5
1997/98	**2054/55**	13.3	-10.1	47.9	-2.7	43.1	11.5	6.0	5.8	4.0	5.3
1998/99	**2055/56**	-9.5	20.0	15.8	27.6	-26.1	-37.4	-8.9	2.3	40.2	-1.5
1999/00	**2056/57**	8.6	3.6	5.8	8.1	103.7	-14.2	-8.9	15.1	26.6	7.1
2000/01	**2057/58**	11.5	29.2	32.7	-0.1	-48.4	-73.3	14.0	23.0	-5.0	9.0
2001/02	**2058/59**	10.5	-22.0	12.0	25.3	49.1	19.1	-14.0	-35.4	-13.2	-14.9
2002/03	**2059/60**	-26.9	-26.4	-43.4	0.4	-3.7	485.6	-16.8	-11.2	-15.7	-8.9
2003/04	**2060/61**	2.3	5.4	6.2	8.4	-31.8	-74.7	7.2	22.2	93.0	5.7
2004/05	**2061/62**	15.8	-5.6	53.5	11.7	-4.3	260.3	5.0	52.8	-16.9	21.0
2005/06	**2062/63**	15.8	22.9	-2.4	-8.5	-13.9	-11.9	1.0	-12.9	10.3	-1.0
2006/07	**2063/64**	53.2	20.8	-24.1	2.3	33.1	2.4	48.9	-12.7	18.2	17.9
2007/08	**2064/65**	51.4	18.0	8.4	15.8	10.7	15.0	12.8	7.1	-1.0	17.4
2008/09	**2065/66**	-20.9	53.8	96.7	26.1	59.1	27.2	37.0	4.1	318.1	42.6

New Series

Gregorian Year	Nepalese Year	General Economic, Commercial and labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport	Communi-cation	Other Industries	Others	Total
2010/11	**2067/68**	53.1	12.1	-11.8	3.1	19.7	1063.9	13.4		15.1
2011/12	**2068/69**	-43.5	18.2	18.7	40.9	13.1	-89.5	0.2	38.8	6.2
2012/13	**2069/70**	23.8	6.0	10.1	2270.7	-1.1	-10.1	6.2	25.2	6.9

Table 86
Recurrent Expenditure by Function

Annual Percentage Change

Gregorian Year	Nepalese Year	Economic Services	Social Services	Interest Repayments	Others*	Total
1975/76	**2032/33**	2.4	16.9	42.1	29.4	23.8
1976/77	**2033/34**	25.9	-5.1	18.3	28.8	20.4
1977/78	**2034/35**	0.8	10.6	41.0	-1.6	3.7
1978/79	**2035/36**	7.9	18.1	23.8	21.8	19.8
1979/80	**2036/37**	6.9	5.1	24.2	6.9	8.3
1980/81	**2037/38**	4.2	13.9	6.5	25.9	19.5
1981/82	**2038/39**	18.5	18.7	17.6	21.0	20.1
1982/83	**2039/40**	27.0	28.4	39.6	20.7	24.4
1983/84	**2040/41**	5.4	12.5	55.2	3.0	10.7
1984/85	**2041/42**	14.2	13.9	52.1	30.5	29.7
1985/86	**2042/43**	16.5	20.1	34.4	13.7	18.7
1986/87	**2043/44**	23.1	3.1	25.1	16.0	16.4
1987/88	**2044/45**	1.3	10.6	23.4	23.7	20.2
1988/89	**2045/46**	21.3	13.0	13.6	22.1	19.0
1989/90	**2046/47**	20.5	12.8	24.5	17.3	18.6
1990/91	**2047/48**	-11.5	3.7	13.0	14.3	11.1
1991/92	**2048/49**	46.4	34.5	55.2	5.5	22.4
1992/93	**2049/50**	6.8	27.1	14.4	10.7	13.4
1993/94	**2050/51**	3.3	6.6	-0.2	10.6	6.4
1994/95	**2051/52**	123.6	228.3	16.0	32.1	58.1
1995/96	**2052/53**	13.3	21.0	12.8	7.3	12.6
1996/97	**2053/54**	13.4	9.9	5.3	16.1	11.9
1997/98	**2054/55**	8.7	18.3	-7.9	17.7	12.2
1998/99	**2055/56**	14.7	5.5	8.8	20.0	13.4
1999/00	**2056/57**	2.6	12.9	18.1	19.2	15.9
2000/01	**2057/58**	-26.7	30.7	-2.5	38.7	25.4
2001/02	**2058/59**	255.3	55.8	22.8	10.0	34.8
2002/03	**2059/60**	-12.4	11.4	14.8	-7.2	0.7
2003/04	**2060/61**	8.6	10.2	-1.2	16.2	11.1
2004/05	**2061/62**	30.0	11.5	-5.0	8.7	10.2
2005/06	**2062/63**	5.1	9.4	-1.0	1.0	8.9
2006/07	**2063/64**	11.4	16.2	0.1	18.4	10.2
2007/08	**2064/65**	9.7	18.9	3.4	23.4	18.6
2008/09	**2065/66**	31.0	35.3	27.9	47.3	39.7
2009/10	**2066/67**	23.9	31.5	22.4	6.0	18.2
2010/11	**2067/68**	19.2	13.1	27.6	6.3	11.8

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others	Total
2010/11	**2067/68**	13.1	16.1	4.9	6.2	18.9	5.0	8.8	12.6
2011/12	**2068/69**	17.9	0.2	18.4	16.5	12.9	6.1	37.0	15.8
2012/13	**2069/70**	52.54	15.56	-7.56	-1.45	2.16	12.01	1.83	14.60

Table 87
Recurrent Expenditure on Social Services

Annual Percentage Change

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1975/76	2032/33	26.6	17.7	12.5	1.9	-7.3	16.9
1976/77	2033/34	-11.9	-2.1	22.2	-1.2	19.3	-5.1
1977/78	2034/35	1.8	27.7	27.3	11.2	12.0	10.6
1978/79	2035/36	16.9	25.8	64.3	17.3	2.7	18.1
1979/80	2036/37	2.1	10.5	21.7	3.8	2.6	5.1
1980/81	2037/38	19.5	13.0	10.7	3.2	5.6	13.9
1981/82	2038/39	8.3	23.5	25.8	40.4	28.8	18.7
1982/83	2039/40	21.2	27.1	64.1	63.9	13.8	28.4
1983/84	2040/41	6.0	15.2	-6.3	25.5	13.1	12.5
1984/85	2041/42	17.6	18.3	46.7	6.9	-8.7	13.9
1985/86	2042/43	28.6	7.6	15.9	28.9	13.3	20.1
1986/87	2043/44	16.7	21.7	20.6	-72.0	28.9	3.1
1987/88	2044/45	8.3	11.8	18.7	14.3	13.3	10.6
1988/89	2045/46	7.8	23.0	13.0	4.9	4.2	13.0
1989/90	2046/47	13.0	18.1	-84.2	-71.8	63.5	12.8
1990/91	2047/48	14.6	-0.9	-11.5	-20.0	-17.3	3.7
1991/92	2048/49	29.0	39.9	60.9	35.3	39.8	34.5
1992/93	2049/50	45.0	12.1	18.9	9.8	6.0	27.1
1993/94	2050/51	8.3	9.6	-20.5	-5.0	-14.8	6.6
1994/95	2051/52	386.9	26.1	174.3	34.4	83.2	228.3
1995/96	2052/53	20.7	25.4	11.5	-11.6	14.7	21.0
1996/97	2053/54	11.2	10.8	1.9	4.4	-21.0	9.9
1997/98	2054/55	19.0	18.5	4.6	9.2	-0.5	18.3
1998/99	2055/56	4.7	8.4	7.9	36.2	10.6	5.5
1999/00	2056/57	11.8	16.5	5.7	1.1	28.4	12.9
2000/01	2057/58	22.3	16.8	15.4	21.8	377.1	30.7
2001/02	2058/59	44.6	91.1	2165.3	1291.3	35.5	55.8
2002/03	2059/60	3.0	18.1	4.4	324.3	3.3	11.4
2003/04	2060/61	8.8	9.6	-0.9	31.1	7.7	10.2
2004/05	2061/62	19.3	11.7	12.7	-10.6	-31.6	11.5
2005/06	2062/63	11.1	13.5	3.0	2.2	-20.5	9.4
2006/07	2063/64	12.7	28.2	13.5	23.5	9.9	16.2
2007/08	2064/65	20.6	19.6	-3.9	12.2	2.4	18.9
2008/09	2065/66	33.4	41.1	14.2	48.4	17.6	35.3
2009/10	2066/67	32.2	29.4	23.1	34.7	27.0	31.5
2010/11	2067/68	15.2	6.0	10.0	15.6	10.9	13.1

Table 88

Recurrent Expenditure on Economic Services

Annual Percentage Change

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Cadstral Survey	Forest	Industry & Minining	Communi-cation	Transpor-tation	Electricity	Others	Total
1974/75	2031/32											
1975/76	2032/33	-43.0	-5.6	74.1	11.1	17.4	17.6	-4.5	4.6	0.0	25.0	2.4
1976/77	2033/34	17.0	29.4	11.9	20.0	63.0	20.0	30.1	14.2	60.8	10.0	25.9
1977/78	2034/35	8.1	95.5	8.0	16.7	-59.1	0.0	4.0	15.5	-30.5	-9.1	0.8
1978/79	2035/36	10.4	-9.3	-4.1	21.4	11.1	8.3	12.6	18.6	-40.4	20.0	7.9
1979/80	2036/37	4.1	-38.5	2.6	14.7	7.5	7.7	11.6	7.2	14.7	41.7	6.9
1980/81	2037/38	-55.8	33.3	7.5	7.7	7.0	3.6	8.5	7.0	17.9	23.5	4.2
1981/82	2038/39	8.8	12.5	21.7	26.2	17.4	17.2	27.0	9.6	19.6	23.8	18.5
1982/83	2039/40	21.6	30.6	15.3	28.3	35.2	20.6	29.2	26.7	40.0	26.9	27.0
1983/84	2040/41	15.6	8.5	6.1	8.8	9.6	7.3	2.4	7.5	-2.6	3.0	5.4
1984/85	2041/42	21.2	13.7	-8.9	12.2	8.7	18.2	25.1	12.3	10.7	-5.9	14.2
1985/86	2042/43	4.8	6.9	34.9	14.5	14.9	30.8	31.6	8.3	-89.2	21.9	16.5
1986/87	2043/44	25.8	11.3	16.1	24.2	33.0	20.6	21.0	29.5	-	28.2	23.1
1987/88	2044/45	8.4	14.5	8.0	7.6	9.8	76.8	-9.4	2.3	-	10.0	1.3
1988/89	2045/46	231.1	10.1	-61.1	17.3	7.5	7.6	22.1	31.7	-	40.0	21.3
1989/90	2046/47	6.0	16.1	3.5	0.0	10.2	3.2	40.9	9.9	-	15.6	20.5
1990/91	2047/48	4.4	-54.5	16.8	18.8	0.6	-6.2	-22.2	-5.8	-	0.0	-11.5
1991/92	2048/49	22.4	93.5	5.8	25.4	29.9	39.1	78.8	23.8	-	39.3	46.4
1992/93	2049/50	12.9	6.7	117.0	16.7	-5.8	14.3	2.7	0.2	-	13.7	6.8
1993/94	2050/51	-19.1	-11.6	-6.3	6.6	9.9	-6.3	5.0	11.1	-	-7.1	3.3
1994/95	2051/52	71.3	1070.2	1.3	64.9	1532.1	714.2	18.2	16.3	-	129.0	123.6
1995/96	2052/53	7.8	5.7	7.3	-14.1	26.1	1.5	13.6	10.1	-	23.3	13.3
1996/97	2053/54	10.3	-4.2	-4.3	11.8	6.5	24.4	27.4	7.4	-	-12.7	13.4
1997/98	2054/55	7.6	4.9	4.5	5.3	5.2	-0.1	18.4	7.4	16.1	15.2	8.7
1998/99	2055/56	9.7	6.2	10.5	18.5	35.6	1.1	11.8	-4.7	3.0	4.0	14.7
1999/00	2056/57	12.3	5.7	9.5	11.0	8.1	-0.9	4.5	-24.9	-8.7	10.1	2.6
2000/01	2057/58	12.0	12.3	18.3	18.5	4.9	-20.9	-99.0	12.1	-14.7	8.5	-26.7
2001/02	2058/59	1866.7	106.2	187.1	267.8	52.2	279.0	511.6	74.2	308.6	1115.2	255.3
2002/03	2059/60	-18.6	85.6	-45.6	-8.1	0.7	-47.5	65.2	-11.2	-5.1	-22.5	-12.4
2003/04	2060/61	4.0	-20.4	2.1	8.4	4.1	36.5	24.4	-2.0	9.2	56.1	8.6
2004/05	2061/62	14.1	2.4	2.6	6.1	19.5	-1.2	1122.8	6.7	148.4	10.3	30.0
2005/06	2062/63	15.1	-1.8	-14.1	9.4	5.9	-16.1	6.0	5.3	23.6	-10.7	5.1
2006/07	2063/64	13.5	11.8	17.9	4.0	2.2	21.0	5.9	0.0	-2.4	39.9	11.4
2007/08	2064/65	10.5	7.2	11.2	13.0	11.5	11.7	12.8	19.4	-1.5	-3.2	9.7
2008/09	2065/66	43.9	22.7	88.4	20.9	27.9	24.0	32.3	22.8	16.7	4.6	31.0

New Series

Gregorian Year	Nepalese Year	General Economic, Commercial and labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport	Communica-tion	Other Industries	Others	Total
2010/11	2067/68	25.17	23.01	-41.96	3.49	39.51	-2.84	3.88		16.11
2011/12	2068/69	-27.63	18.31	-22.56	24.34	1.32	26.77	-9.67	35.39	0.24
2012/13	2069/70	35.09	10.52	49.30	-10.27	7.63	-9.95	37.94	-8.57	15.56

Table 89
Capital Expenditure by Function

Annual Percentage Change

Gregorian Year	Nepalese Year	Economic Services	Social Services	Others	Total
1975/76	**2032/33**	24.2	41.7	16.5	28.1
1976/77	**2033/34**	15.9	30.9	71.3	20.9
1977/78	**2034/35**	25.8	10.7	-4.3	20.7
1978/79	**2035/36**	7.8	14.8	2.3	9.4
1979/80	**2036/37**	29.4	-16.7	16.7	16.7
1980/81	**2037/38**	15.9	28.9	12.9	18.3
1981/82	**2038/39**	21.7	85.1	92.9	36.5
1982/83	**2039/40**	28.6	45.4	39.1	33.7
1983/84	**2040/41**	9.0	-3.0	-43.3	3.6
1984/85	**2041/42**	1.0	0.5	321.5	6.3
1985/86	**2042/43**	22.0	13.2	-73.4	13.2
1986/87	**2043/44**	17.1	19.8	75.6	18.7
1987/88	**2044/45**	30.6	19.5	40.7	27.8
1988/89	**2045/46**	22.1	36.0	219.4	30.8
1989/90	**2046/47**	-0.5	20.1	5.9	5.4
1990/91	**2047/48**	45.0	-10.2	-37.2	22.9
1991/92	**2048/49**	-7.0	41.2	-20.9	3.3
1992/93	**2049/50**	9.5	43.8	-86.2	17.6
1993/94	**2050/51**	14.3	-2.0	328.8	9.1
1994/95	**2051/52**	-8.9	-12.4	296.5	-6.6
1995/96	**2052/53**	34.7	22.3	-60.0	26.2
1996/97	**2053/54**	0.4	21.9	-46.4	6.3
1997/98	**2054/55**	5.0	11.2	248.7	9.0
1998/99	**2055/56**	-3.2	-0.6	-738.3	-20.6
1999/00	**2056/57**	7.6	20.9	21.2	10.8
2000/01	**2057/58**	13.2	3.8	1.9	11.1
2001/02	**2058/59**	-35.8	-38.4	-157.8	-12.5
2002/03	**2059/60**	-7.4	-11.1	-16.4	-9.8
2003/04	**2060/61**	4.5	1.2	3.2	3.3
2004/05	**2061/62**	17.3	11.3	41.5	18.4
2005/06	**2062/63**	-3.9	27.8	16.3	8.3
2006/07	**2063/64**	21.2	53.0	34.4	34.2
2007/08	**2064/65**	23.4	30.6	77.1	34.7
2008/09	**2065/66**	44.5	67.9	-36.6	36.6
2009/10	**2066/67**	34.3	7.2	53.2	23.5
2010/11	**2067/68**	6.2	24.9	54.4	19.5

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others	Total
2009/10	**2066/67**								
2010/11	**2067/68**	-30.1	19.4	33.1	43.1	70.0	19.5	9.2	16.8
2011/12	**2068/69**	4.1	7.8	29.8	7.4	-18.7	12.4	9.2	8.6
2012/13	**2069/70**	312.7	28.0	15.1	-3.3	31.5	3.3	10.6	28.7

Table 90

Capital Expenditure on Social Services

Annual Percentage Change

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1975/76	**2032/33**	63.2	56.3	14.8	41.0	-39.4	41.7
1976/77	**2033/34**	21.9	-0.8	108.2	87.5	53.4	30.9
1977/78	**2034/35**	8.4	4.0	-23.4	71.0	2.0	10.7
1978/79	**2035/36**	16.6	2.3	35.6	3.3	52.5	14.8
1979/80	**2036/37**	5.8	-26.7	-8.0	-60.1	-32.1	-16.7
1980/81	**2037/38**	15.1	35.3	25.1	130.2	-1.5	28.9
1981/82	**2038/39**	44.4	56.4	46.9	200.3	348.8	85.1
1982/83	**2039/40**	46.6	41.6	125.0	24.0	21.9	45.4
1983/84	**2040/41**	12.2	-7.6	-8.7	-0.2	-58.0	-3.0
1984/85	**2041/42**	-5.1	27.5	-8.7	1.5	2.7	0.5
1985/86	**2042/43**	36.5	0.4	13.2	-17.3	-9.5	13.2
1986/87	**2043/44**	17.9	20.8	20.1	12.9	79.3	19.8
1987/88	**2044/45**	18.4	24.6	-13.8	39.7	43.1	19.5
1988/89	**2045/46**	18.9	59.9	98.6	3.6	115.2	36.0
1989/90	**2046/47**	1.4	-36.1	31.6	-1.0	235.4	20.1
1990/91	**2047/48**	16.0	-6.9	-12.8	-29.2	-39.0	-10.2
1991/92	**2048/49**	39.6	38.3	147.8	26.5	-36.7	41.2
1992/93	**2049/50**	44.7	18.3	36.5	61.4	77.0	43.8
1993/94	**2050/51**	10.3	-6.6	-41.1	53.5	-8.8	-2.0
1994/95	**2051/52**	-62.0	53.2	2.7	140.0	-38.5	-12.4
1995/96	**2052/53**	23.2	6.6	9.5	38.5	-10.1	22.3
1996/97	**2053/54**	31.6	77.1	10.0	8.3	-0.2	21.9
1997/98	**2054/55**	-13.5	28.1	25.8	1.5	143.4	11.2
1998/99	**2055/56**	-19.4	-19.2	11.8	7.9	29.0	-0.6
1999/00	**2056/57**	56.8	26.8	29.8	4.2	3.1	20.9
2000/01	**2057/58**	8.2	-7.3	-0.7	11.8	-5.5	3.8
2001/02	**2058/59**	-60.4	-54.4	-41.1	-16.3	-41.4	-38.4
2002/03	**2059/60**	-14.7	-82.3	17.8	3.5	-57.2	-11.1
2003/04	**2060/61**	6.7	-10.7	23.7	-11.7	41.8	1.2
2004/05	**2061/62**	25.6	187.8	-30.3	26.3	-5.9	11.3
2005/06	**2062/63**	27.7	131.7	35.4	4.8	165.4	27.8
2006/07	**2063/64**	-0.3	25.0	63.2	63.8	95.9	53.0
2007/08	**2064/65**	84.7	105.4	16.0	2.8	75.4	30.6
2008/09	**2065/66**	18.8	10.0	53.2	113.4	62.6	67.9
2009/10	**2066/67**	10.9	18.4	-5.7	12.0	-2.5	7.2
2010/11	**2067/68**	60.3	44.0	-9.3	17.7	47.9	24.9

Table 91

Capital Expenditure on Economic Services

Annual Percentage Change

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Cadstral Survey	Forest	Industry & Minining	Communi-cation	Transportation	Electricity	Others	Total
1975/76	**2032/33**	134.0	32.6	21.0	6.5	53.5	31.5	16.3	-6.3	31.4	-10.8	24.2
1976/77	**2033/34**	-12.3	29.9	13.3	54.5	21.1	31.5	38.7	25.6	0.4	-23.2	15.9
1977/78	**2034/35**	4.2	11.5	-2.7	15.7	70.3	-22.4	2.3	11.5	398.2	0.7	25.8
1978/79	**2035/36**	3.7	59.3	-8.3	51.3	-12.5	-38.3	8.3	3.5	8.4	105.0	7.8
1979/80	**2036/37**	-21.9	2.8	14.1	-28.0	41.0	58.3	79.0	32.8	87.5	-49.1	29.4
1980/81	**2037/38**	67.5	23.9	8.0	17.5	-5.2	8.8	20.3	-7.2	32.1	6.2	15.9
1981/82	**2038/39**	82.1	24.8	33.6	24.8	107.6	116.3	59.4	23.7	-41.5	203.9	21.7
1982/83	**2039/40**	42.9	35.5	26.4	21.0	23.0	40.0	51.3	7.8	16.0	205.5	28.6
1983/84	**2040/41**	-18.2	11.9	3.9	0.7	2.8	74.6	30.8	-6.9	47.3	-72.2	9.0
1984/85	**2041/42**	28.6	19.6	-16.4	-11.3	23.8	-46.7	-7.0	23.6	-22.7	17.5	1.0
1985/86	**2042/43**	21.7	29.8	5.6	14.7	25.7	14.6	-1.0	-22.3	105.1	-11.5	22.0
1986/87	**2043/44**	-20.4	0.0	41.3	44.5	6.4	-5.2	56.2	37.5	19.7	898.8	17.1
1987/88	**2044/45**	36.3	0.9	-26.6	6.8	15.8	60.2	271.2	23.1	55.3	-60.4	30.6
1988/89	**2045/46**	9.4	89.9	49.5	12.1	23.8	-8.2	-27.8	53.0	4.1	-11.4	22.1
1989/90	**2046/47**	16.5	-25.8	32.4	-20.2	-1.7	89.2	-65.7	-14.4	4.2	110.4	-0.5
1990/91	**2047/48**	29.7	-7.1	4.1	6.8	-15.9	67.0	-55.8	24.5	-34.7	1047.5	45.0
1991/92	**2048/49**	-16.9	97.7	-22.5	27.1	92.2	38.6	104.6	20.3	3.8	-93.4	-7.0
1992/93	**2049/50**	62.8	-8.8	-81.2	23.7	5.0	-55.3	309.2	19.4	57.6	45.9	9.5
1993/94	**2050/51**	10.7	60.2	-28.8	75.3	4.1	-40.3	-7.8	18.3	3.7	13.7	14.3
1994/95	**2051/52**	14.7	-21.1	-66.7	4.6	-57.7	-95.8	246.8	-10.5	-23.7	26.2	-8.9
1995/96	**2052/53**	-15.7	13.1	1978.6	20.0	-7.3	1025.0	-24.1	98.3	81.9	21.0	34.7
1996/97	**2053/54**	-15.0	-5.5	-11.7	3.5	22.5	-13.9	-4.8	-11.1	38.5	-0.2	0.4
1997/98	**2054/55**	13.5	-10.6	100.4	-25.4	-11.5	81.1	8.4	5.9	5.8	15.6	5.0
1998/99	**2055/56**	-10.2	20.6	19.2	31.3	17.1	-39.3	-60.8	-9.0	2.3	46.0	-3.2
1999/00	**2056/57**	8.5	3.5	3.6	-17.1	8.0	188.1	-39.4	-8.1	15.1	38.7	7.6
2000/01	**2057/58**	11.5	29.8	41.5	25.8	-7.7	-56.0	-13.6	14.0	23.0	-10.9	13.2
2001/02	**2058/59**	-78.3	-26.3	-78.4	-70.8	-21.5	-65.8	5.2	-17.3	-35.8	-60.2	-35.8
2002/03	**2059/60**	-63.0	-36.8	-27.8	-75.4	-0.6	238.5	554.8	-17.3	-11.2	-3.1	-7.4
2003/04	**2060/61**	-14.3	12.5	27.9	87.3	23.0	-90.5	-78.8	8.0	22.3	170.2	4.5
2004/05	**2061/62**	35.8	-7.2	264.2	-31.0	-10.7	-42.0	50.6	4.8	52.1	-35.6	17.3
2005/06	**2062/63**	22.0	28.2	11.2	12.8	-64.0	31.9	-47.2	0.7	-13.3	29.7	-3.9
2006/07	**2063/64**	417.8	22.3	-61.9	45.8	3.0	194.2	-11.5	52.8	-12.9	8.0	21.2
2007/08	**2064/65**	133.7	19.7	0.5	138.2	64.3	5.2	25.1	12.5	7.3	31.1	23.4
2008/09	**2065/66**	-82.7	58.0	122.0	-31.1	12.5	263.0	5.2	37.8	3.9	472.3	44.5

New Series

Gregorian Year	Nepalese Year	General Economic, Commercial and labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport and Communication	Other Industries	Others	Total
2009/10	**2066/67**								
2010/11	**2067/68**	349.0	-1.1	-54.1	-10.0	17.2	33.8		19.4
2011/12	**2068/69**	-90.2	18.0	74.0	822.2	18.7	16.7	3400.0	7.8
2012/13	**2069/70**	21.0	24.8	40.5	29380.7	19.1	-8.3	1030.5	28.0

Table 92

Major Components of Revenue

Annual Percentage Change

Gregorian Year	Nepalese Year	Revenue			
		Tax Revenue	Non Tax Revenue	Principal Refund/ Others	Total
1975/76	2032/33	7.1	27.6		10.4
1976/77	2033/34	22.6	7.7		19.7
1977/78	2034/35	12.6	36.2		16.7
1978/79	2035/36	18.7	3.8		15.7
1979/80	2036/37	3.5	2.6		3.3
1980/81	2037/38	33.3	10.7		29.3
1981/82	2038/39	8.6	27.4		11.5
1982/83	2039/40	9.5	-10.7		6.0
1983/84	2040/41	13.1	61.4		20.1
1984/85	2041/42	15.1	14.4		15.0
1985/86	2042/43	16.1	28.6		18.6
1986/87	2043/44	19.5	62.7		28.6
1987/88	2044/45	31.6	-4.1		22.0
1988/89	2045/46	9.3	-3.1		6.7
1989/90	2046/47	15.9	34.5		19.4
1990/91	2047/48	12.3	27.4		15.5
1991/92	2048/49	20.8	42.4		25.9
1992/93	2049/50	18.1	-4.2		12.1
1993/94	2050/51	31.8	20.8		29.3
1994/95	2051/52	27.9	-12.0		25.5
1995/96	2052/53	10.2	38.5	-9.6	13.5
1996/97	2053/54	12.7	-0.9	-21.1	8.9
1997/98	2054/55	6.2	13.0	46.1	8.4
1998/99	2055/56	10.9	8.8	77.7	13.1
1999/00	2056/57	15.3	20.8	-2.6	15.1
2000/01	2057/58	17.2	5.5	-5.8	14.0
2001/02	2058/59	1.2	15.7	-8.3	3.2
2002/03	2059/60	8.3	31.2	-18.4	11.5
2003/04	2060/61	13.1	1.7	20.2	10.9
2004/05	2061/62	12.3	20.0	-32.6	12.5
2005/06	2062/63	6.1	-9.7	21.3	3.1
2006/07	2063/64	23.9	16.3	-32.2	21.3
2007/08	2064/65	19.6	27.6	161.4	22.7
2008/09	2065/66	37.5	15.6	31.7	33.3
2009/10	2066/67	33.5	-5.2	-44.7	25.4
2010/11	2067/68	13.4	-2.5	-26.2	11.0
2011/12	2068/69	19.5	54.4	-87.0	22.4
2012/13	2069/70	22.6	10.7	146.0	21.1

Table 93
Government Revenue - Indirect Tax

Annual Percentage Change

Gregorian Year	Nepalese Year	Customs	Excise	Sales/ VAT	Contract Tax	Hotel Tax	Air flight Tax	Other Indirect Taxes	Total Indirect Tax
1975/76	**2032/33**	7.8	9.5	-15.2	26.7	20.7	17.4	24.4	2.3
1976/77	**2033/34**	9.1	28.0	36.7	24.2	37.1	77.8	48.0	21.0
1977/78	**2034/35**	18.1	-0.5	23.6	9.3	114.6	72.9	20.9	16.7
1978/79	**2035/36**	37.4	15.3	30.6	29.5	35.9	-14.5	23.3	30.5
1979/80	**2036/37**	-3.0	11.7	12.1	10.8	0.0	21.1	-27.1	3.0
1980/81	**2037/38**	34.2	12.5	34.5	99.5	24.3	138.4	6.4	31.5
1981/82	**2038/39**	1.2	25.5	11.4	16.5	32.8	6.8	-5.2	8.4
1982/83	**2039/40**	-7.8	19.7	18.6	64.0	25.5	3.7	48.6	8.5
1983/84	**2040/41**	8.6	18.8	8.4	11.1	19.0	11.9	36.6	11.3
1984/85	**2041/42**	29.0	11.8	9.7	32.3	12.5	5.9	0.9	17.7
1985/86	**2042/43**	15.6	15.7	16.6	12.9	23.2	-7.4	26.0	16.0
1986/87	**2043/44**	22.3	21.5	16.0	7.9	38.1	79.9	0.4	19.7
1987/88	**2044/45**	47.1	21.5	13.7	57.6	22.1	46.0	47.4	31.8
1988/89	**2045/46**	3.4	5.7	6.5	-3.0	15.6	2.4	-1.7	4.4
1989/90	**2046/47**	17.2	22.9	15.1	-11.7	7.0	30.9	65.0	17.7
1990/91	**2047/48**	13.4	12.0	22.9	1.6	15.9	97.7	10.0	16.5
1991/92	**2048/49**	10.3	18.2	44.7	23.1	65.5	2.6	-14.8	21.7
1992/93	**2049/50**	17.5	2.3	21.2	37.4	16.8	15.6	17.1	16.6
1993/94	**2050/51**	33.2	9.6	36.5	21.7	-1.9	31.6	45.6	30.0
1994/95	**2051/52**	33.5	4.1	28.7	40.1	4.5	2.8	-56.2	24.8
1995/96	**2052/53**	4.4	17.4	6.5	22.5	19.5	11.8	26.9	7.7
1996/97	**2053/54**	13.4	18.3	10.8	1.0	10.1	1.0	21.0	12.3
1997/98	**2054/55**	2.3	25.4	-0.3	23.3	-84.9	9.3	20.7	3.8
1998/99	**2055/56**	12.0	2.3	10.9	-18.8	-96.7	-29.9	-8.4	7.8
1999/00	**2056/57**	13.6	6.1	25.0	-39.4	253.3	-100.0	73.4	14.6
2000/01	**2057/58**	15.4	21.5	25.7				1.9	18.3
2001/02	**2058/59**	0.1	4.4	-0.9				30.3	0.7
2002/03	**2059/60**	14.0	20.2	9.8				-100.0	10.9
2003/04	**2060/61**	9.3	30.2	7.7					11.7
2004/05	**2061/62**	0.9	3.6	30.3					13.2
2005/06	**2062/63**	-2.3	0.9	14.4					5.9
2006/07	**2063/64**	8.8	43.6	21.0					20.1
2007/08	**2064/65**	26.1	20.2	13.9					18.9
2008/09	**2065/66**	26.4	44.9	33.0					32.9
2009/10	**2066/67**	32.0	49.4	38.6					38.8
2010/11	**2067/68**	1.6	9.2	12.3				22.4	8.4
2011/12	**2068/69**	21.5	14.0	14.6				140.1	16.7
2012/13	**2069/70**	31.2	19.8	18.0				33.7	22.4

Table 94
Government Revenue - Direct Tax

Annual Percentage Change

Gregorian Year	Nepalese Year	Income Tax			Land Revenue	House & Land Registration	Other Direct Taxes*	Total Direct Tax
		Corporate Income Tax	Individual Income Tax	Total				
1975/76	**2032/33**			90.4	-0.4	6.1		25.5
1976/77	**2033/34**			50.6	10.0	14.1		27.4
1977/78	**2034/35**	-64.5		1.8	-9.5	19.2		0.6
1978/79	**2035/36**	-30.0	-22.0	-24.8	-33.1	2.6		-22.1
1979/80	**2036/37**	14.5	-9.4	-1.7	9.3	16.6		5.9
1980/81	**2037/38**	12.9	60.0	42.4	69.3	18.2		43.2
1981/82	**2038/39**	-11.4	49.9	31.6	-22.1	13.6		9.6
1982/83	**2039/40**	45.6	21.5	26.3	-18.5	20.5		14.3
1983/84	**2040/41**	20.1	21.6	21.2	10.8	29.1		21.5
1984/85	**2041/42**	43.3	-4.5	6.4	-5.4	2.2		3.4
1985/86	**2042/43**	20.5	16.7	17.9	1.9	22.9		17.0
1986/87	**2043/44**	6.8	26.2	20.1	-2.7	24.5		18.6
1987/88	**2044/45**	60.9	21.2	32.3	12.2	32.8		30.4
1988/89	**2045/46**	11.7	67.9	48.8	-1.4	14.1		34.1
1989/90	**2046/47**	12.4	5.4	7.2	-8.2	16.5		8.6
1990/91	**2047/48**	-33.3	-14.0	-19.1	11.8	22.3		-6.2
1991/92	**2048/49**	10.9	15.6	14.6	-21.0	24.2		15.7
1992/93	**2049/50**	46.2	27.6	31.5	23.0	19.0		26.4
1993/94	**2050/51**	107.9	47.9	62.2	-20.1	14.0		41.4
1994/95	**2051/52**	217.7	-31.1	44.7	-42.6	17.1		42.9
1995/96	**2052/53**	28.7	6.7	21.4	-61.2	18.2	37.3	20.8
1996/97	**2053/54**	18.5	21.8	19.5	-33.1	-5.6	29.5	14.1
1997/98	**2054/55**	9.0	37.5	17.5	-60.0	-0.3	31.1	14.9
1998/99	**2055/56**	17.9	39.8	25.5	-78.9	-0.7	28.3	21.3
1999/00	**2056/57**	28.2	6.1	19.7	0.0	1.7	19.4	17.2
2000/01	**2057/58**	76.4	-42.9	35.5		-40.0	-99.0	14.3
2001/02	**2058/59**	-7.4	24.8	-2.7		84.5	80.0	2.8
2002/03	**2059/60**	-23.4	56.1	-8.7		26.1	3,784.7	0.7
2003/04	**2060/61**	22.5	4.7	16.9		20.0	25.2	17.8
2004/05	**2061/62**	7.7	15.8	10.0		6.0	15.1	9.7
2005/06	**2062/63**	3.3	7.4	4.6		21.2	5.1	6.9
2006/07	**2063/64**	53.2	22.9	43.9		2.7	19.3	35.9
2007/08	**2064/65**	14.3	40.7	21.2		31.0	5.9	21.6
2008/09	**2065/66**	48.1	35.0	44.1		78.9	70.5	49.8
2009/10	**2066/67**	22.4	24.8	23.1		5.0	32.5	20.9
2010/11	**2067/68**	19.8	35.6	24.3		-35.5	25.0	16.5
2011/12	**2068/69**	5.6	69.4	25.7		1.0	245.4	37.6
2012/13	**2069/70**	21.9	20.7	21.4		48.0	19.3	22.5

Table 95
Government Revenue - Non Tax Revenue

Annual Percentage Change

Gregorian Year	Nepalese Year	Forest	Dividend	Interest	Principal Refund	Public utilities	Misc	Total non-Tax Revenue
1974/75	**2031/32**							
1975/76	**2032/33**	-32.0				94.1	44.0	27.6
1976/77	**2033/34**	46.1				56.5	-8.2	7.7
1977/78	**2034/35**	43.2				42.2	32.3	36.2
1978/79	**2035/36**	14.3				18.4	-4.3	3.8
1979/80	**2036/37**	11.8				-11.4	4.2	2.6
1980/81	**2037/38**	11.3				33.2	3.0	10.7
1981/82	**2038/39**	25.6				-6.9	42.6	27.4
1982/83	**2039/40**	-52.2				42.7	-8.4	-10.7
1983/84	**2040/41**	11.6				52.5	76.0	61.4
1984/85	**2041/42**	45.8				-2.2	16.3	14.4
1985/86	**2042/43**	30.5				17.8	31.7	28.6
1986/87	**2043/44**	13.1				-4.9	90.1	62.7
1987/88	**2044/45**	-26.0				39.5	-7.9	-4.1
1988/89	**2045/46**	-21.3				4.8	-3.3	-3.1
1989/90	**2046/47**	41.2				9.5	39.8	34.5
1990/91	**2047/48**	29.2				28.8	27.1	27.4
1991/92	**2048/49**	43.6				51.7	40.6	42.4
1992/93	**2049/50**	-5.3				23.9	-9.6	-4.2
1993/94	**2050/51**	82.2				32.2	-62.6	20.8
1994/95	**2051/52**	-2.3	36.7	-29.3		-46.6	0.0	16.8
1995/96	**2052/53**	31.5	28.6	104.7	-9.6	16.5	5.6	26.6
1996/97	**2053/54**	-16.1	-16.8	-21.3	-21.1	8.7	55.7	-4.4
1997/98	**2054/55**	6.2	15.6	-10.7	46.1	51.0	18.1	17.9
1998/99	**2055/56**	-7.1	36.0	39.0	77.7	-29.1	-7.2	21.2
1999/00	**2056/57**	44.6	40.7	-7.0	-2.6	-19.5	37.9	14.6
2000/01	**2057/58**	2.4	-6.8	-8.2	-5.8	19.0	24.7	2.9
2001/02	**2058/59**	1.1	7.5	-15.2	-8.3	-7.2	44.4	10.8
2002/03	**2059/60**	25.2	-0.6	-24.3	-18.4	-1.1	70.3	22.8
2003/04	**2060/61**	-1.5	6.5	79.2	20.2	9.6	-10.0	3.8
2004/05	**2061/62**	-17.8	72.5	-11.5	-32.6	-5.4	13.2	13.2
2005/06	**2062/63**	-26.0	-26.0	18.3	21.3	20.9	-6.4	-7.3
2006/07	**2063/64**	24.4	45.4	-39.5	-32.2	8.0	16.4	11.4
2007/08	**2064/65**	7.2	1.8	-27.9	161.4	-7.8	54.8	35.9
2008/09	**2065/66**	24.2	43.2	43.6	31.7	26.3	2.1	17.6
2009/10	**2066/67**	6.1	2.1	-58.8	-44.7	11.3	-6.6	-10.5
2010/11	**2067/68**	-46.3	17.3	166.2	-26.0	19.8	16.8	14.4

New Classification

Gregorian Year	Nepalese Year	Property Income	Sales of Goods and Services	Penalties, Fines and Forfeiture	Voluntary transfers Other than Grants	Misc	Total non-Tax Revenue
2011/12	**2068/69**						
2012/13	**2069/70**	-0.3	62.7	5.1	-14.9	-2.0	12.7

Table 96

Government Revenue

Annual Percentage Change

	Nepalese Year	2058/59	2059/60	2060/61	2061/62	2062/63	2063/64	2065/66	2066/67	2067/68
	Gregorian Year	**2001/02**	**2002/03**	**2003/04**	**2004/05**	**2005/06**	**2006/07**	**2008/09**	**2009/10**	**2010/11**
A.	**TAX REVENUE**	1.2	8.3	13.1	12.3	6.1	23.9	37.5	33.5	10.5
1	***TOTAL INDIRECT TAXES***	0.2	13.0	11.7	13.1	5.9	20.1	32.9	38.8	8.4
	a.Customs	0.1	14.0	9.3	0.9	-2.3	8.8	26.4	32.0	1.6
	i. Export	86.2	-6.8	-38.3	39.6	-15.1	13.3	78.7	14.1	-60.7
	ii. Import	-6.9	9.2	8.2	7.6	-4.5	16.0	27.8	36.9	5.0
	iii. Indian Excise Refund	16.8	39.4	31.2	-29.6	5.8	-18.1	7.1	9.6	-19.6
	iv. Agriculture Reform Duties	30.7	154.4	-5.0	-0.9	34.4	-24.7	27.5	0.0	51.1
	v. Miscellaneous	179.4	-41.4	336.5	0.3	65.1	-46.8	128.3	12.2	11.8
	b.Excise	4.4	20.2	30.2	3.6	0.9	43.6	252.7	-38.6	9.2
	i. Cigarettes & Bidi	3.0	12.8	16.8	3.5	-2.7	18.5	32.8	9.0	14.0
	ii. H/L quality Liquor & Beer	-5.4	27.4	1.5	14.0	4.6	28.4	596.5	-74.3	28.2
	iii. Other Industrial Production	93.0	31.5	-10.8	10.2	1.2	194.9	56.3	5.7	-12.8
	iv.Excise on imports	127.5	10.3	601.1	-15.7	0.5	80.8	163.6	40.5	0.2
	v. Other Taxes							23211.2	-99.0	29.1
	c.Value Added Tax	-0.9	9.8	7.7	30.3	14.4	21.0	-87.4	1367.7	12.3
	i. Production	-2.7	11.3	3.2	25.2	17.9	13.1	48.5	16.9	12.0
	ii. Import	0.7	17.3	2.8	38.3	9.7	22.6	-88.7	1515.0	14.0
	iii. Sales & Dist.Services	-10.2	-17.9	25.9	36.7	16.6	21.3	123.4	-35.9	28.8
	iv. Services	-1.1	-5.0	24.4	6.9	29.7	21.0	-97.4	8248.1	2.5
2	***TOTAL DIRECT TAXES***	3.9	-4.7	17.8	9.7	6.9	35.9	49.8	-99.5	22.4
	a. Income Tax	-2.7	-8.7	16.9	10.0	4.6	43.9	44.1	52.0	16.5
	i. Corporate Income Tax	-7.4	-23.4	22.5	7.7	3.3	53.2	48.1	72.2	24.3
	-Govt.Corporation	-40.4	-29.3	64.4	-35.3	-85.3	420.7	423.3	2406.5	19.8
	- Public Ltd.Corporation	-26.7	-12.4	24.0	61.1	38.0	67.9	30.8	-88.0	13.2
	- Private Ltd.Corporation	3.7	-0.8	6.3	23.2	11.5	35.6	34.0	186.2	16.2
	- Individual &sole TradingFirm	60.5	-37.8	3.8	0.4	4.4	17.6	82.8	39.9	15.4
	- Income From Other institution			8.1	19.1	144.7	-18.5	102.2	566.6	27.4
	ii. Remuneration Income	39.9	49.5	11.5	20.5	5.5	13.3	38.6	-76.8	81.6
	ii. Invesrment Income	12.5	62.0	-2.2	10.4	8.5	34.5	27.4	6.0	32.7
	iii. Other Income			84.4	45.1	90.8	-2.9	228.6	1818.9	39.7
	b. House & Building Registration	84.5	26.1	20.0	6.0	21.2	2.7	78.9	-94.9	6.1
	c. Property Tax	80.0	-99.3	-100.0						-35.5
	d. VehicleTax	30.3	-0.1	25.2	15.1	5.1	19.3	70.5	-100.0	345.7
B.	**NON-TAX REVENUE**	10.8	22.8	3.8	13.2	-7.3	11.4	17.6	-90.9	25.0
	a.Duties & Fees	-2.0	25.4	47.4	16.2	10.2	23.4	60.5	147.9	14.4
	i. Passport Fees	39.0	63.3	66.5	20.2	21.2	21.9	-17.7	298.8	14.7
	ii. Tourism Fees Fees	-20.7	-3.9	-26.1	15.4	-26.4	41.0	49.3	23.9	3.8
	iii. Other Duties & Fees	16.4	42.1	158.8	11.0	15.6	18.9	151.2	-67.3	6.8
	b.Fine & Forfeiture	64.6	-27.5	-20.2	30.3	217.9	-54.4	20.3	1527.9	22.6
	c.Public Utilizes	-3.4	11.5	3.7	-4.1	-9.1	13.9	25.4	-77.3	36.3
	i.Forest	1.1	25.2	-1.5	-17.8	-26.0	24.4	24.2	158.8	-7.3
	ii.Postal services	0.5	-4.6	12.3	-0.3	0.2	-8.6	1.4	279.3	-46.3
	iii.Others	-11.4	1.1	8.1	16.5	5.9	16.3	34.9	-72.6	-13.3
	d.Dividends	7.5	-0.6	6.5	72.5	-26.0	45.4	43.2	-88.4	27.9
	e.Interest	-15.2	-24.3	79.2	-11.5	18.3	-39.5	43.6	576.6	17.3
	f. Royalty and Sales of Govt. property	-23.8	168.9	-24.7	31.8	-38.1	-8.4	-55.9	-82.4	166.2
	i.Royalty	34.1	76.2	-12.3	35.1	-30.8	8.1	79.5	21.3	-9.8
	ii. Sales	-85.1	1055.3	-42.8	24.6	-55.8	-70.7	-97.5	2370.6	-16.9
	g. Principal Repayment	-8.3	-18.4	20.2	-32.6	21.3	-32.2	31.7	-94.8	97.0
	h.Miscellaneous Income	1154.1	88.7	-41.1	-13.8	-26.2	50.6	-18.8	210.0	-26.0
C.	**TOTAL REVENUE (A+B)**	3.2	11.5	10.9	12.5	3.1	21.3	33.3	10.6	10.8

Table 97

Government Revenue (New Series)

Annual Percentage Change

Nepalese Year	2069/70
Gregorian Year	*2012/13*
Revenue, Grants and Last Years' Balance	**21.2**
Total Revenue (A+B)	**21.1**
A. Tax Revenue	**22.4**
1. Direct Taxes	**22.5**
a. Income, Profits and Capital Gain	**25.1**
i. Individuals and Sole Traders	25.4
ii. Enterprises and Corporation	21.9
iii. Investment and other income	35.9
b. Payroll and Workforce	**20.1**
c. Tax on Property	**48.1**
i. Immovable property (annual property tax)	-88.2
ii. House and land registration	49.3
d. Tax on use of goods	**-1.7**
e. Other taxes	**21.4**
2. Indirect Taxes	**22.4**
Tax on Goods and Services	**22.4**
a. Customs	**31.2**
i. Import Duties	36.6
ii. Indian Excise Refund Fees	-5.6
iii. Export Duty	-48.3
iv. Agriculture Reform Duties	47.5
v. Others	-10.8
b. Value Added Tax	**18.0**
i. Production	15.7
ii. Imports	22.3
iii. Sales and Distribution	13.2
iv. Services and contracts	5.4
c. Excise Duties	**19.8**
i. Tobacco	2.7
ii. Alcohol and Beer	10.7
iii. Other Industustrial Production	18.6
iv. Excise on Imports	38.9
d. Tax on Specific Services	**33.7**
B. Non-Tax Revenue	**12.7**
a. Property Income	**-0.3**
i. Interest	-69.8
ii. Dividends	15.0
iii. Rent and Royalty	-3.8
b. Sales of Goods & Services	**62.7**
i. Sales of Goods	16.7
ii. Administrative Fees and Services	154.4
c. Penalties, Fines and Forfeiture	**5.1**
d. Voluntary Transfers other than Grants	**-14.9**
e. Miscellaneous Revenue	**-2.0**
i. Administrative Fee- Immigrtation & Tourism	23.5
- Charges for Issuing Passports	31.9
- Visa Fees	12.8
- Tourism Fees	89.9
- Other Duties and Fees	8.6
ii. Other Revenue	-63.5
iii. Capital Revenue (Sales of Govt. Land & Building)	52.1
C. Balance of Last Year and Irregularities	**-26.5**
a. Cash Balance of Last Year	**10.5**
b. Irregularities	**-47.6**
D. Grants	**28.1**

Table 98
Indicators of Fiscal Deficit

Annual Percentage Change

Gregorian Year	Nepalese Year	Gross Fiscal Deficit Before Foreign Grants	Gross Fiscal Deficit After Foreign Grants	Primary Balance	Revenue Balance
1975/76	**2032/33**	57.9	96.8	106.5	-5.0
1976/77	**2033/34**	26.3	40.4	43.0	14.1
1977/78	**2034/35**	8.5	1.8	-2.1	37.5
1978/79	**2035/36**	10.6	-2.7	-6.5	10.2
1979/80	**2036/37**	31.6	28.8	29.7	-8.1
1980/81	**2037/38**	5.2	2.4	1.7	49.5
1981/82	**2038/39**	60.3	110.0	127.8	0.2
1982/83	**2039/40**	54.3	80.5	84.6	-19.5
1983/84	**2040/41**	-2.6	3.4	-0.5	35.1
1984/85	**2041/42**	11.2	12.8	8.2	-10.8
1985/86	**2042/43**	15.1	12.0	8.3	4.9
1986/87	**2043/44**	7.5	6.9	3.1	73.5
1987/88	**2044/45**	22.0	10.0	6.7	42.0
1988/89	**2045/46**	51.4	82.7	102.6	-19.6
1989/90	**2046/47**	1.5	-1.7	-5.9	24.6
1990/91	**2047/48**	23.5	26.8	29.7	20.8
1991/92	**2048/49**	0.7	5.7	-3.5	14.2
1992/93	**2049/50**	22.0	6.2	3.7	1.6
1993/94	**2050/51**	-11.0	-2.8	-3.6	95.7
1994/95	**2051/52**	3.3	-9.3	-17.9	-26.0
1995/96	**2052/53**	28.8	31.1	39.9	19.2
1996/97	**2053/54**	9.1	3.9	3.3	-2.2
1997/98	**2054/55**	13.9	23.8	36.3	-6.9
1998/99	**2055/56**	-3.7	1.2	-0.8	-88.5
1999/00	**2056/57**	4.7	-1.8	-7.6	215.9
2000/01	**2057/58**	32.3	36.9	51.7	-225.6
2001/02	**2058/59**	-4.2	-5.2	-11.9	84.2
2002/03	**2059/60**	-6.2	-28.3	-42.8	11.7
2003/04	**2060/61**	-2.4	-3.7	-5.4	-25.9
2004/05	**2061/62**	19.6	14.0	27.4	26.9
2005/06	**2062/63**	19.0	37.3	57.4	76.6
2006/07	**2063/64**	18.9	21.4	28.5	-31.5
2007/08	**2064/65**	17.1	11.0	11.2	-96.6
2008/09	**2065/66**	41.8	49.1	-240.1	1366.4
2009/10	**2066/67**	4.7	-17.3	-16.3	772.6
2010/11	**2067/68**	19.8	20.5	18.2	7.3
2011/12	**2068/69**	-1.0	8.4	4.7	-33.7
2012/13 R	**2069/70 R**	-21.8	-40.4	-52.7	-109.2

Table 99
Domestic Borrowings
Annual Percentage Change

Gregorian Year	Nepalese Year	Domestic Borrowing through Securities	Overdraft Borrowing from NRB	Gross Domestic Borrowing	Net Domestic Borrowing
1975/76	**2032/33**	100.0		100.0	
1976/77	**2033/34**	50.0		50.0	100.8
1977/78	**2034/35**	-20.0		-20.0	-23.8
1978/79	**2035/36**	-16.7		-16.7	-19.1
1979/80	**2036/37**	-10.0		-10.0	-36.9
1980/81	**2037/38**	38.9		38.9	-154.8
1981/82	**2038/39**	100.0		218.3	-873.2
1982/83	**2039/40**	100.0	263.4	160.7	114.4
1983/84	**2040/41**	57.7	-117.5	-33.1	49.2
1984/85	**2041/42**	14.1	-136.2	34.6	16.1
1985/86	**2042/43**	-22.0	214.9	-13.4	-31.6
1986/87	**2043/44**	17.2	-79.2	4.4	56.0
1987/88	**2044/45**	-31.3	-697.1	-48.9	46.0
1988/89	**2045/46**	17.7	-864.8	290.6	-52.6
1989/90	**2046/47**	61.7	-80.1	-24.2	42.6
1990/91	**2047/48**	111.8	-223.2	58.5	246.3
1991/92	**2048/49**	-54.3	-224.4	-33.3	-61.5
1992/93	**2049/50**	-22.1	426.2	81.2	-6.6
1993/94	**2050/51**	12.3	-79.1	-48.8	133.0
1994/95	**2051/52**	4.4	8.5	5.5	-72.4
1995/96	**2052/53**	15.8	208.0	69.8	53.1
1996/97	**2053/54**	36.4	-58.5	-12.0	-24.5
1997/98	**2054/55**	13.3	134.3	42.4	52.6
1998/99	**2055/56**	38.5	-62.1	-1.3	347.7
1999/00	**2056/57**	16.8	-37.9	8.5	-58.4
2000/01	**2057/58**	27.3	1152.5	124.9	21.3
2001/02	**2058/59**	14.3	-9.9	2.6	138.7
2002/03	**2059/60**	11.0	-107.8	-39.4	-18.8
2003/04	**2060/61**	-36.8	63.1	-42.3	-85.1
2004/05	**2061/62**	59.4	-448.3	138.1	72.1
2005/06	**2062/63**	32.4	-59.2	11.6	59.3
2006/07	**2063/64**	51.2	-391.5	14.4	84.4
2007/08	**2064/65**	14.6	-73.6	33.2	44.2
2008/09	**2065/66**	-10.1	-1651.4	58.6	-19.3
2009/10	**2066/67**	62.4	-38.4	21.2	128.2
2010/11	**2067/68**	12.6	63.7	46.6	25.7
2011/12	**2068/69**	8.1	-279.5	-76.0	7.8
2012/13	**2069/70**	-47.7	-51.7	-40.7	-92.9

Table 100

Domestic Debt Stock by Instruments

Annual Percentage Change

Gregorian Year	Nepalese Year	Treasury Bills	Development Bonds	National Savings Bonds	Citizen Savings Bonds	Special Bonds	Total
1975/76	**2032/33**	200.0	13.0			-2.1	23.0
1976/77	**2033/34**	133.3	21.6			-4.1	37.5
1977/78	**2034/35**	40.0	17.8			-4.4	20.8
1978/79	**2035/36**	20.4	13.2			0.3	13.9
1979/80	**2036/37**	13.6	8.3			-11.2	7.7
1980/81	**2037/38**	-37.3	30.8			-5.1	-3.9
1981/82	**2038/39**	47.6	29.4			3.7	31.6
1982/83	**2039/40**	61.3	51.8			16.1	51.5
1983/84	**2040/41**	83.0	8.4			-2.7	50.7
1984/85	**2041/42**	54.6	11.0	100.0		-2.8	39.1
1985/86	**2042/43**	8.8	13.9	50.0		67.1	19.2
1986/87	**2043/44**	11.7	30.6	29.3		95.9	25.1
1987/88	**2044/45**	18.9	55.6	13.2		11.2	29.3
1988/89	**2045/46**	-71.4	9.4	0.0		535.1	10.8
1989/90	**2046/47**	55.5	5.9	31.9		3.1	13.9
1990/91	**2047/48**	29.1	1.7	25.9		105.3	42.1
1991/92	**2048/49**	48.2	-6.4	24.7		7.4	11.4
1992/93	**2049/50**	26.4	0.0	7.8		9.4	9.6
1993/94	**2050/51**	18.5	-7.8	16.1		36.0	20.3
1994/95	**2051/52**	22.5	-12.9	6.8		3.2	4.7
1995/96	**2052/53**	11.7	-10.9	21.4		3.8	6.8
1996/97	**2053/54**	13.3	-17.2	18.4		-0.2	4.8
1997/98	**2054/55**	13.5	8.5	13.2		0.1	7.0
1998/99	**2055/56**	91.5	17.3	5.5		10.9	29.3
1999/00	**2056/57**	19.6	10.1	10.6		-1.4	9.4
2000/01	**2057/58**	31.3	39.9	8.2		-20.2	10.5
2001/02	**2058/59**	48.9	86.0	-7.5		-33.8	22.6
2002/03	**2059/60**	14.0	18.0	-21.7	48.2	3.9	8.0
2003/04	**2060/61**	5.5	34.1	0.0	26.6	-7.0	8.3
2004/05	**2061/62**	4.0	14.0	-27.2	21.2	-8.6	1.7
2005/06	**2062/63**	22.6	-10.2	-41.1	17.5	-57.6	2.7
2006/07	**2063/64**	18.2	6.8	-60.9	-17.1	-20.1	10.4
2007/08	**2064/65**	14.2	13.3	-26.4	116.7	-87.8	12.0
2008/09	**2065/66**	1.7	35.6	-80.6	47.1	-32.4	8.7
2009/10	**2066/67**	17.9	20.5	-100.0	15.6	-26.1	18.2
2010/11	**2067/68**	17.9	22.5		-9.7	-6.9	25.5
2011/12	**2068/69**	9.4	32.2	46.8	-10.6	-0.3	16.6
2012/13	**2069/70**	3.7	-10.3	0.0	-21.7	-100.0	-1.0

Table 101

Total Debt Stock

Annual Percentage Change

Gregorian Year	Nepalese Year	Domestic	Foreign	Total
1974/75	2031/32			
1975/76	2032/33	23.0	37.9	28.4
1976/77	2033/34	37.5	31.9	35.3
1977/78	2034/35	20.8	54.5	33.7
1978/79	2035/36	13.9	35.9	23.6
1979/80	2036/37	7.7	36.8	21.9
1980/81	2037/38	-3.9	35.6	17.7
1981/82	2038/39	31.6	29.6	30.4
1982/83	2039/40	51.5	48.5	49.6
1983/84	2040/41	50.7	34.0	40.3
1984/85	2041/42	39.1	45.6	42.9
1985/86	2042/43	19.2	12.2	15.0
1986/87	2043/44	25.1	46.9	37.9
1987/88	2044/45	29.3	37.3	34.3
1988/89	2045/46	10.8	40.3	29.7
1989/90	2046/47	13.9	26.0	22.3
1990/91	2047/48	42.1	61.7	56.1
1991/92	2048/49	11.4	19.2	17.2
1992/93	2049/50	9.6	23.3	19.9
1993/94	2050/51	20.3	16.6	17.5
1994/95	2051/52	4.7	10.8	9.4
1995/96	2052/53	6.8	13.3	11.9
1996/97	2053/54	4.8	3.2	3.5
1997/98	2054/55	7.0	22.0	18.8
1998/99	2055/56	29.3	5.1	9.8
1999/00	2056/57	9.4	12.5	11.8
2000/01	2057/58	10.5	5.7	6.8
2001/02	2058/59	22.6	9.2	12.3
2002/03	2059/60	8.0	1.5	3.1
2003/04	2060/61	8.3	4.2	5.3
2004/05	2061/62	1.7	-5.6	-3.7
2005/06	2062/63	2.7	6.5	5.4
2006/07	2063/64	10.4	-7.4	-2.5
2007/08	2064/65	12.0	15.4	14.3
2008/09	2065/66	8.7	10.8	11.5
2009/10	2066/67	18.2	-7.5	0.4
2010/11	2067/68	25.5	1.3	9.8
2011/12	2068/69	16.6	19.2	10.1
2012/13	2069/70	-1.0	-3.2	3.6

Cash Basis Data

Table 102
Government Budgetary Operation

Annual Percentage Change

Gregorian Year	Nepalese Year	Expenditure	Total Non-Debt Resources	Dificits(-) Surplus(+)	Domestic Borrowings	Foreign Loans
1974/75	**2031/32**					
1975/76	**2032/33**	20.2	15.1	52.1	-65.3	-44.0
1976/77	**2033/34**	20.9	15.1	48.6	100.0	1044.7
1977/78	**2034/35**	8.2	19.0	-32.2	-20.0	-69.3
1978/79	**2035/36**	13.7	18.9	-19.9	-16.7	-65.5
1979/80	**2036/37**	8.7	8.7	8.6	-10.0	-50.9
1980/81	**2037/38**	21.8	29.1	-48.3	177.8	153.6
1981/82	**2038/39**	46.0	20.3	666.8	0.0	76.1
1982/83	**2039/40**	28.7	-0.9	140.9	100.0	332.8
1983/84	**2040/41**	5.2	22.8	-22.3	57.0	346.2
1984/85	**2041/42**	15.3	15.7	14.4	14.9	-67.7
1985/86	**2042/43**	9.5	12.0	3.3	-37.4	709.6
1986/87	**2043/44**	25.4	24.4	28.1	41.6	40.4
1987/88	**2044/45**	14.1	22.6	-8.3	-32.8	70.8
1988/89	**2045/46**	31.8	5.5	124.1	19.0	24.2
1989/90	**2046/47**	8.6	21.1	-12.2	5.5	48.1
1990/91	**2047/48**	0.7	14.2	-30.0	-5.1	-13.3
1991/92	**2048/49**	29.3	22.1	56.1	58.6	-3.4
1992/93	**2049/50**	28.7	12.5	76.1	-20.3	66.6
1993/94	**2050/51**	6.6	30.9	-38.4	0.8	-20.5
1994/95	**2051/52**	21.9	26.3	4.5	8.8	1.3
1995/96	**2052/53**	16.8	8.6	56.1	23.9	38.3
1996/97	**2053/54**	7.4	15.0	-17.7	36.4	-23.6
1997/98	**2054/55**	14.0	5.1	55.3	13.3	70.7
1998/99	**2055/56**	8.8	18.1	-20.1	29.7	-38.9
1999/00	**2056/57**	11.4	9.2	21.2	24.7	41.8
2000/01	**2057/58**	21.8	16.0	46.0	1.5	-22.4
2001/02	**2058/59**	4.0	0.6	15.2	42.8	17.9
2002/03	**2059/60**	2.0	13.6	-31.4	9.6	-3.8
2003/04	**2060/61**	11.1	13.3	0.7	-34.5	78.8
2004/05	**2061/62**	11.4	11.1	12.9	65.3	-71.3
2005/06	**2062/63**	12.5	12.0	14.9	21.6	74.0
2006/07	**2063/64**	23.3	25.1	14.2	51.7	15.0
2007/08	**2064/65**	19.7	19.6	19.8	1.8	-12.5
2008/09	**2065/66**	37.8	35.2	52.9	3.6	-3.8
2009/10	**2066/67**	21.3	21.9	18.6	62.4	12.8
2010/11	**2067/68**	10.7	8.1	24.0	12.6	17.4
2011/12	**2068/69**	15.2	31.0	-55.8	8.1	16.5
2012/13	**2069/70**	12.3	10.2	-239.7	-47.7	66.0

Table 103
Major Components of Government Expenditure

Annual Percentage Change

Gregorian Year	Nepalese Year	Recurrent	Capital	Principal Repayment	Financial Expenditure	Freeze Account	Total
1974/75	**2031/32**						
1975/76	**2032/33**	18.5	24.3	-	-	-11.7	20.2
1976/77	**2033/34**	22.7	23.4	-	-	-46.1	20.9
1977/78	**2034/35**	6.2	11.0	-	-	-39.4	8.2
1978/79	**2035/36**	19.0	9.4	-	-	26.5	13.7
1979/80	**2036/37**	11.6	5.6	-	-	47.6	8.7
1980/81	**2037/38**	18.3	25.5	-	-	1.4	21.8
1981/82	**2038/39**	19.0	57.6	-	-	682.2	46.0
1982/83	**2039/40**	24.6	31.9	-	-	23.7	28.7
1983/84	**2040/41**	13.4	2.3	-	-	-20.8	5.2
1984/85	**2041/42**	27.6	7.1	-	-	13.5	15.3
1985/86	**2042/43**	23.2	-0.8	-	-	-1.2	9.5
1986/87	**2043/44**	15.5	37.2	-	-	-0.4	25.4
1987/88	**2044/45**	14.1	13.1	-	-	34.3	14.1
1988/89	**2045/46**	20.8	40.4	-	-	47.2	31.8
1989/90	**2046/47**	18.7	-3.1	-	-	74.6	8.6
1990/91	**2047/48**	13.6	-11.1	-	-	1.6	0.7
1991/92	**2048/49**	27.9	25.5	-	-	70.9	29.3
1992/93	**2049/50**	19.1	41.2	-	-	22.3	28.7
1993/94	**2050/51**	8.1	14.5	-	-	-54.2	6.6
1994/95	**2051/52**	50.5	-2.2	-	-	-23.3	21.9
1995/96	**2052/53**	13.1	19.4	-	-	75.1	16.8
1996/97	**2053/54**	12.2	3.5	-	-	-28.3	7.4
1997/98	**2054/55**	13.0	15.9	-	-	1.5	14.0
1998/99	**2055/56**	14.0	2.4	-	-	-16.8	8.8
1999/00	**2056/57**	11.2	10.6	-	-	43.1	11.4
2000/01	**2057/58**	23.7	19.2	-	-	10.8	21.8
2001/02	**2058/59**	13.5	-13.8	-	-	47.9	4.0
2002/03	**2059/60**	13.4	-22.1	-	-	-12.5	2.0
2003/04	**2060/61**	6.3	26.2	-	-	18.3	11.1
2004/05	**2061/62**	1.5	-23.1	-	-	-14.2	11.4
2005/06	**2062/63**	9.4	24.6	5.4	-	65.9	12.5
2006/07	**2063/64**	14.8	57.7	17.5	-	-8.1	23.3
2007/08	**2064/65**	19.1	33.9	-4.5	-	12.2	19.7
2008/09	**2065/66**	35.4	45.0	17.6	-	135.1	37.8
2009/10	**2066/67**	22.3	21.1	-2.0	-	82.1	21.3
2010/11	**2067/68**	13.5	15.7	-6.6	-	-35.6	10.7
2011/12	**2068/69**	42.3	-48.3	-	-	-26.5	15.2
2012/13	**2069/70**	3.1	12.7	-	56.3	151.3	12.3

Table 104
Major Components of Non-Debt Resources

Annual Percentage Change

Gregorian Year	Nepalese Year	Revenue	Foreign Grants	Non - Budgetary Receipts	Others	V.A.T	Custom	Local Authorities Account	Total Non-Debt Resources
1975/76	**2032/33**	10.7	62.8	236.1	-	-	-	-	15.1
1976/77	**2033/34**	19.7	-19.7	-56.3	-	-	-	-	15.1
1977/78	**2034/35**	16.7	11.6	321.3	-	-	-	-	19.0
1978/79	**2035/36**	15.7	62.3	45.1	-	-	-	-	18.9
1979/80	**2036/37**	3.3	89.3	-2.8	-	-	-	-	8.7
1980/81	**2037/38**	29.3	9.0	92.7	-	-	-	-	29.1
1981/82	**2038/39**	11.5	67.8	78.6	-	-	-	-	20.3
1982/83	**2039/40**	6.0	-5.9	-65.4	-	-	-	-	-0.9
1983/84	**2040/41**	20.1	43.6	6.7	-	-	-	-	22.8
1984/85	**2041/42**	15.0	22.5	-3.8	-	-	-	-	15.7
1985/86	**2042/43**	18.6	-23.6	26.1	-	-	-	-	12.0
1986/87	**2043/44**	28.6	-11.3	33.1	-	-	-	-	24.4
1987/88	**2044/45**	22.0	12.8	80.0	-	-	-	-	22.6
1988/89	**2045/46**	6.7	25.8	-69.1	-	-	-	-	5.5
1989/90	**2046/47**	19.4	4.8	325.0	-	-	-	-	21.1
1990/91	**2047/48**	15.5	33.2	-63.1	-	-	-	-	14.2
1991/92	**2048/49**	25.9	-38.3	179.0	-	-	-	-	22.1
1992/93	**2049/50**	12.1	-16.7	76.2	-	-	-	-	12.5
1993/94	**2050/51**	29.3	35.7	65.2	-	-	-	-	30.9
1994/95	**2051/52**	25.5	112.3	-16.1	-	-	-	-	26.3
1995/96	**2052/53**	13.5	-13.5	-89.4	-	-	-	-	8.6
1996/97	**2053/54**	8.9	-10.8	568.4	-	-	-	-	15.0
1997/98	**2054/55**	8.4	76.5	-49.9	-94.4	-	-	-	5.1
1998/99	**2055/56**	13.1	51.4	331.6	-16.0	-	-	-	18.1
1999/00	**2056/57**	15.1	-38.7	-30.5	-248.2	-	-	-	9.2
2000/01	**2057/58**	14.0	50.6	36.0	1.1	-	-	-	16.0
2001/02	**2058/59**	3.2	-27.4	27.1	679.3	-	-	-	0.6
2002/03	**2059/60**	11.5	20.7	-1.1	-116.2	-109.2	-	-	13.6
2003/04	**2060/61**	10.9	106.2	-46.7	21.0	-229.3	-	-	13.3
2004/05	**2061/62**	12.5	1.8	-11.9	-94.2	783.0	-	-	11.1
2005/06	**2062/63**	3.1	69.4	73.1	-6437.9	-465.6	-	-	12.0
2006/07	**2063/64**	21.3	43.5	281.3	-103.7	-181.1	-	-60.8	25.1
2007/08	**2064/65**	22.7	37.5	-68.7	-194.6	-133.4	-	-39.9	19.6
2008/09	**2065/66**	33.3	39.2	-71.4	174.4	520.3	-	407.5	35.2
2009/10	**2066/67**	25.4	3.4	1253.1	-248.2	-207.2	-	-123.7	21.9
2010/11	**2067/68**	11.0	3.9	-59.3	-33.4	-93.2	-	59.7	8.1
2011/12	**2068/69**	22.3	77.7	116.3	75.3	-460.6	985.0	-157.4	31.0
2012/13	**2069/70**	21.1	-47.5	31.2	-20.0	-157.1	-68.4	-62.8	10.2

Table 105
Domestic Financing by Instruments

Annual Percentage Change

Gregorian Year	Nepalese Year	Bonds and Securities						Overdraft	Others	Total
		Treasury Bills	Devt Bonds	National Saving Bonds	Citizen Saving Bonds	Foreign Employment Bond	Total Bonds and Securities			
1974/75	2031/32									
1975/76	2032/33	-60.0	-72.6				-65.3		269.9	-45.2
1976/77	2033/34	100.0	100.0				100.0		-72.9	30.0
1977/78	2034/35	-30.0	0.0				-20.0		-91.7	-26.1
1978/79	2035/36	-28.6	0.0				-16.7		-30.4	-16.8
1979/80	2036/37	-20.0	0.0				-10.0		2550.0	10.3
1980/81	2037/38	212.5	150.0				177.8		158.0	174.0
1981/82	2038/39	-20.0	20.0				0.0		-22.2	44.5
1982/83	2039/40	90.0	106.7				100.0	263.4	-72.7	138.2
1983/84	2040/41	118.4	19.4				57.0	-117.5	112.9	-31.8
1984/85	2041/42	20.5	8.6				14.9	-136.2	-174.1	28.3
1985/86	2042/43	-75.0	9.5				-37.4	214.9	-100.0	-26.7
1986/87	2043/44	44.0	40.9				41.6	-79.2		22.3
1987/88	2044/45	65.3	-61.3				-32.8	-697.1		-50.9
1988/89	2045/46	31.1	4.1				19.0	-864.8		310.9
1989/90	2046/47	-16.7	40.1				5.5	-80.1		-46.4
1990/91	2047/48	-18.5	-100.0				-5.1	-223.2	-100.0	-56.2
1991/92	2048/49	113.6		19.8			58.6	-224.4		239.9
1992/93	2049/50	-18.7		-22.2			-20.3	426.2		84.4
1993/94	2050/51	-11.6		17.1			0.8	-79.1		-52.6
1994/95	2051/52	44.7		-26.8			8.8	8.5		8.7
1995/96	2052/53	-36.2		141.7			23.9	208.0		78.2
1996/97	2053/54	26.7		3.4			36.4	-58.5		-12.0
1997/98	2054/55	14.7	-7.3	20.0			13.3	134.3		42.4
1998/99	2055/56	101.8	27.5	3.3			38.5	-62.1		-1.3
1999/00	2056/57	14.1	21.5	18.3			16.8	-37.9		8.5
2000/01	2057/58	-29.0	115.2	-4.5			1.5	1152.5		101.4
2001/02	2058/59	-15.8	216.0	-76.2			43.3	-9.9		14.3
2002/03	2059/60	17.9	19.3	-20.0	-51.8		11.0	-107.8	392.1	-40.3
2003/04	2060/61	39.1	-68.8	125.0	-18.2		-36.8	63.1	-180.9	-39.9
2004/05	2061/62	122.4	50.0	-75.9	0.9		59.4	-448.3	351.5	143.1
2005/06	2062/63	98.0	-75.0	-100.0	0.0		32.4	-59.2	-161.6	4.1
2006/07	2063/64	11.2	633.3		36.3		51.2	-391.5	33.4	14.0
2007/08	2064/65	3.7	10.4		465.3		14.6	-73.6	147.9	29.7
2008/09	2065/66	-28.0	27.7		-13.5		-10.1	-1651.4	-46.7	64.6
2009/10	2066/67	121.4	16.7		-43.4		62.4	-38.4	121.5	19.3
2010/11	2067/68	-24.8	-11.5		-100.0		12.6	63.7	-21.0	24.8
2011/12	2068/69	15.2	75.0	-53.2		156.2	8.1	-279.5	-413.1	-64.0
2012/13	2069/70	9.9	-100.0	-100.0	-100.0	394.2	-47.7	-109.4	-109.9	27.4

GDP and Real Sector

Table 106
Gross Domestic Product at Current Prices

Gregorian Year	Nepalese Year	Annual Percentage Change: Agricultural GDP	Annual Percentage Change: Non-Agricultural GDP	Annual Percentage Change: GDP at Factor Cost *	Annual Percentage Change: GDP at Producers' Price	Composition: Agricultural GDP	Composition: Non-Agricultural GDP
1964/65	**2021/22**					65.2	34.8
1965/66	**2022/23**	31.2	8.6	23.3		69.4	30.6
1966/67	**2023/24**	-10.5	0.2	-7.2		66.9	33.1
1967/68	**2024/25**	13.8	8.0	11.9		68.1	31.9
1968/69	**2025/26**	9.7	14.8	11.3		67.1	32.9
1969/70	**2026/27**	10.5	8.4	9.8		67.5	32.5
1970/71	**2027/28**	1.9	2.0	1.9		67.5	32.5
1971/72	**2028/29**	17.8	12.4	16.0		68.5	31.5
1972/73	**2029/30**	-7.4	3.9	-3.9		66.0	34.0
1973/74	**2030/31**	34.6	16.7	28.5		69.1	30.9
1974/75	**2031/32**	29.2	14.5	24.7		71.6	28.4
1975/76	**2032/33**	0.5	12.4	3.9	4.8	69.3	30.7
1976/77	**2033/34**	-9.6	15.2	-2.0	-0.7	63.9	36.1
1977/78	**2034/35**	11.8	16.0	13.3	14.2	63.1	36.9
1978/79	**2035/36**	15.1	66.5	34.0	32.4	54.1	45.9
1979/80	**2036/37**	1.2	-26.1	-11.4	-10.6	61.8	38.2
1980/81	**2037/38**	14.7	19.0	16.4	16.9	60.9	39.1
1981/82	**2038/39**	14.2	13.7	14.0	13.5	61.0	39.0
1982/83	**2039/40**	7.7	11.0	9.0	9.1	60.3	39.7
1983/84	**2040/41**	18.3	14.9	16.9	16.2	61.0	39.0
1984/85	**2041/42**	0.8	50.2	20.1	18.6	51.2	48.8
1985/86	**2042/43**	19.2	20.3	19.7	19.6	51.0	49.0
1986/87	**2043/44**	12.9	17.0	14.9	14.6	50.1	49.9
1987/88	**2044/45**	20.0	19.3	19.7	20.4	50.2	49.8
1988/89	**2045/46**	15.8	18.8	17.3	16.1	49.6	50.4
1989/90	**2046/47**	18.6	13.8	16.2	15.8	50.6	49.4
1990/91	**2047/48**	9.7	23.4	16.5	16.4	47.7	52.3
1991/92	**2048/49**	17.7	31.3	24.8	24.2	45.0	55.0
1992/93	**2049/50**	7.6	19.4	14.1	14.7	42.4	57.6
1993/94	**2050/51**	15.0	16.5	15.9	16.2	42.1	57.9
1994/95	**2051/52**	6.2	12.1	9.6	10.0	40.8	59.2
1995/96	**2052/53**	13.2	14.5	14.0	13.6	40.5	59.5
1996/97	**2053/54**	12.3	12.8	12.6	12.7	40.4	59.6
1997/98	**2054/55**	3.4	10.3	7.5	7.2	38.8	61.2
1998/99	**2055/56**	17.7	11.5	13.9	13.7	40.1	59.9
1999/00	**2056/57**	9.6	11.9	11.0	10.9	39.6	60.4
2000/01	**2057/58**	4.1	9.9	7.6	8.4	38.3	61.7
2001/02	**2058/59**	6.0	1.2	3.1	2.8	39.4	60.6
2002/03	**2059/60**	6.8	8.3	7.7	8.0	39.1	60.9
2003/04	**2060/61**	7.0	9.5	8.5	8.8	38.6	61.4
2004/05	**2061/62**	6.1	7.7	7.1	7.4	38.2	61.8
2005/06	**2062/63**	9.5	9.8	9.7	9.3	38.2	61.8
New GDP Base of 2000/01							
2000/01	**2057/58**					36.6	63.4
2001/02	**2058/59**	6.7	3.0	4.1	4.1	37.4	62.6
2002/03	**2059/60**	4.0	8.2	7.0	7.1	36.5	63.5
2003/04	**2060/61**	7.7	10.3	8.8	9.0	35.9	64.1
2004/05	**2061/62**	7.1	10.6	9.5	9.8	35.2	64.8
2005/06	**2062/63**	6.2	14.0	11.4	11.0	33.6	66.4
2006/07	**2063/64**	7.1	12.4	10.6	11.3	32.5	67.5
2007/08	**2064/65**	9.0	13.1	11.7	12.1	31.7	68.3
2008/09	**2065/66**	25.2	18.2	20.4	21.2	33.0	67.0
2009/10	**2066/67**	27.8	14.9	19.1	20.7	35.4	64.6
2010/11	**2067/68**	20.8	12.3	15.2	14.6	37.1	62.9
2011/12	**2068/69**	5.9	14.7	11.1	11.7	35.2	64.8
2012/13R	**2069/70R**	5.6	12.1	9.8	10.8	33.9	66.1

*** GDP at Basic Prices from New GDP Base of 2000/01**

Table 107
Gross Domestic Product at Constant Prices

Gregorian Year	Nepalese Year	Annual Percentage Change				Composition	
		Agricultural GDP	Non-Agricultural GDP	GDP at Factor Cost *	GDP at Producers' Price	Agricultural GDP	Non-Agricultural GDP
Base Year 1984/85							
1964/65	2021/22					69.9	30.1
1965/66	2022/23	12.1	-4.8	7.0		73.2	26.8
1966/67	2023/24	-4.8	7.2	-1.6		70.8	29.2
1967/68	2024/25	0.9	0.2	0.7		71.0	29.0
1968/69	2025/26	3.0	8.0	4.4		70.0	30.0
1969/70	2026/27	3.4	2.3	3.1		70.2	29.8
1970/71	2027/28	-1.9	-1.0	-1.6		70.0	30.0
1971/72	2028/29	4.7	-0.5	3.1		71.1	28.9
1972/73	2029/30	-4.2	8.6	-0.5		68.4	31.6
1973/74	2030/31	11.4	-4.6	6.3		71.7	28.3
1974/75	2031/32	-1.3	8.5	1.5		69.7	30.3
1975/76	2032/33	0.6	13.2	4.4		67.1	32.9
1976/77	2033/34	-4.1	17.5	3.0		62.5	37.5
1977/78	2034/35	0.0	11.7	4.4		59.9	40.1
1978/79	2035/36	3.0	1.4	2.4		60.3	39.7
1979/80	2036/37	-4.8	1.4	-2.3		58.8	41.2
1980/81	2037/38	10.4	5.5	8.3		59.9	40.1
1981/82	2038/39	4.6	2.6	3.8		60.3	39.7
1982/83	2039/40	-1.1	-5.8	-3.0		61.5	38.5
1983/84	2040/41	9.5	9.9	9.7		61.4	38.6
1984/85	2041/42	-11.4	34.2	6.2		51.2	48.8
1985/86	2042/43	2.7	6.7	4.7	4.6	50.3	49.7
1986/87	2043/44	-0.7	4.7	2.0	1.7	48.9	51.1
1987/88	2044/45	6.6	7.5	7.0	7.7	48.7	51.3
1988/89	2045/46	6.2	4.7	5.4	4.3	49.1	50.9
1989/90	2046/47	5.8	4.1	4.9	4.6	49.5	50.5
1990/91	2047/48	2.2	10.6	6.4	6.4	47.5	52.5
1991/92	2048/49	-1.1	9.8	4.6	4.1	44.9	55.1
1992/93	2049/50	-0.6	6.5	3.3	3.8	43.2	56.8
1993/94	2050/51	7.6	8.1	7.9	8.2	43.1	56.9
1994/95	2051/52	-0.3	5.3	2.9	3.5	41.7	58.3
1995/96	2052/53	4.4	6.6	5.7	5.3	41.2	58.8
1996/97	2053/54	4.1	5.2	4.8	5.0	41.0	59.0
Base Year 1994/95							
1994/95	2051/52					40.8	59.2
1995/96	2052/53	3.8	7.0	5.7	5.3	40.0	60.0
1996/97	2053/54	4.4	5.4	5.0	5.3	39.8	60.2
1997/98	2054/55	0.9	5.0	3.3	2.9	38.8	61.2
1998/99	2055/56	2.8	5.6	4.5	4.5	38.2	61.8
1999/00	2056/57	4.9	6.8	6.1	6.1	37.8	62.2
2000/01	2057/58	5.5	4.5	4.9	5.6	38.0	62.0
2001/02	2058/59	2.2	-1.9	-0.3	-0.6	39.0	61.0
2002/03	2059/60	2.5	3.4	3.1	3.3	38.7	61.3
2003/04	2060/61	3.9	3.4	3.6	3.8	38.8	61.2
2004/05	2061/62	3.0	2.1	2.4	2.7	39.1	60.9
2005/06	2062/63	1.7	2.8	2.4	1.9	38.8	61.2
New GDP Base of 2000/01							
2000/01	2057/58					36.6	63.4
2001/02	2058/59	3.1	-1.1	0.1	0.2	37.5	62.5
2002/03	2059/60	3.3	3.5	3.9	3.8	37.5	62.5
2003/04	2060/61	4.8	5.3	4.7	4.4	37.4	62.6
2004/05	2061/62	3.5	3.2	3.5	3.2	37.4	62.6
2005/06	2062/63	1.8	5.3	3.4	3.7	36.6	63.4
2006/07	2063/64	1.0	4.4	3.4	2.8	35.9	64.1
2007/08	2064/65	5.8	5.9	6.1	5.8	35.9	64.1
2008/09	2065/66	3.0	4.3	4.5	3.9	35.6	64.4
2009/10	2066/67	2.0	5.4	4.8	4.3	34.8	65.2
2010/11	2067/68	4.5	3.6	-5.0	13.1	35.0	65.0
2011/12	2068/69	4.6	4.5	4.6	4.8	35.0	65.0
2012/13R	2069/70R	1.1	4.6	3.5	3.9	34.3	65.7

* GDP at Basic Prices from New GDP Base of 2000/01.

R = Revised Estimates

Table 108
Gross National Indicators at Current Prices

Annual Percentage Change

Gregorian Year	Nepalese Year	Gross National Income	Gross Disposible income	Consumption	Total Investment
1974/75	**2031/32**				
1975/76	**2032/33**	4.9		3.0	-32.1
1976/77	**2033/34**	-0.4		-2.6	69.6
1977/78	**2034/35**	13.8		15.0	26.7
1978/79	**2035/36**	12.9		14.2	0.2
1979/80	**2036/37**	5.5		5.8	21.5
1980/81	**2037/38**	17.0		17.2	12.6
1981/82	**2038/39**	13.3		14.7	10.5
1982/83	**2039/40**	9.0		10.6	24.7
1983/84	**2040/41**	16.1		15.0	10.9
1984/85	**2041/42**	18.1		13.6	38.5
1985/86	**2042/43**	19.5		23.5	4.1
1986/87	**2043/44**	15.3		13.4	21.7
1987/88	**2044/45**	20.6		22.6	18.1
1988/89	**2045/46**	15.7		14.2	27.4
1989/90	**2046/47**	16.0		20.4	-1.7
1990/91	**2047/48**	16.3		14.3	31.4
1991/92	**2048/49**	24.2		22.4	26.1
1992/93	**2049/50**	14.8		11.3	25.4
1993/94	**2050/51**	16.3		14.7	12.6
1994/95	**2051/52**	10.3		9.8	23.7
1995/96	**2052/53**	12.7		14.9	23.2
1996/97	**2053/54**	12.9		12.5	4.5
1997/98	**2054/55**	7.6		7.5	5.1
1998/99	**2055/56**	15.0		13.9	-6.2
1999/00	**2056/57**	11.2		8.9	31.7
2000/01	**2057/58**	8.9		8.5	7.6
2001/02	**2058/59**	3.2		6.4	2.9
2002/03	**2059/60**	7.2		8.2	15.5
2003/04	**2060/61**	7.8		8.1	11.0
2004/05	**2061/62**	6.7		7.6	17.7
2005/06	**2062/63**	9.5		10.9	14.5
New GDP Base of 2000/01					
2000/01	**2057/58**				
2001/02	**2058/59**	3.5	3.6	6.6	-5.7
2002/03	**2059/60**	7.1	7.6	8.2	13.3
2003/04	**2060/61**	8.9	9.3	5.2	24.9
2004/05	**2061/62**	10.5	11.1	10.1	18.4
2005/06	**2062/63**	11.5	14.0	14.2	12.7
2006/07	**2063/64**	11.6	10.1	10.3	18.9
2007/08	**2064/65**	12.0	16.5	12.1	18.4
2008/09	**2065/66**	21.4	24.2	21.7	26.6
2009/10	**2066/67**	20.2	18.8	18.0	46.1
2010/11	**2067/68**	14.4	13.3	11.3	13.5
2011/12	**2068/69**	12.0	16.6	15.6	1.5
2012/13R	**2069/70R**	10.8	12.3	11.9	18.6

R = Revised Estimates

Table 109
Total Consumption at Current Prices

Annual Percentage Change

Gregorian Year	Nepalese Year	Private Consumption	Government Consumption	Non-profit institutions serving households	Total Consumption
1974/75	**2031/32**				
1975/76	**2032/33**	3.0	2.9		3.0
1976/77	**2033/34**	-2.6	-2.6		-2.6
1977/78	**2034/35**	14.8	16.7		15.0
1978/79	**2035/36**	12.8	28.4		14.2
1979/80	**2036/37**	8.2	-17.2		5.8
1980/81	**2037/38**	16.8	22.8		17.2
1981/82	**2038/39**	12.8	37.3		14.7
1982/83	**2039/40**	8.6	29.5		10.6
1983/84	**2040/41**	16.0	6.7		15.0
1984/85	**2041/42**	12.9	20.0		13.6
1985/86	**2042/43**	24.5	15.9		23.5
1986/87	**2043/44**	13.3	14.5		13.4
1987/88	**2044/45**	23.0	18.9		22.6
1988/89	**2045/46**	12.4	29.8		14.2
1989/90	**2046/47**	23.0	0.1		20.4
1990/91	**2047/48**	13.3	23.7		14.3
1991/92	**2048/49**	24.1	7.4		22.4
1992/93	**2049/50**	9.8	25.1		11.3
1993/94	**2050/51**	15.5	7.3		14.7
1994/95	**2051/52**	8.1	26.8		9.8
1995/96	**2052/53**	15.0	13.6		14.9
1996/97	**2053/54**	13.0	8.6		12.5
1997/98	**2054/55**	6.9	12.1		7.5
1998/99	**2055/56**	14.5	9.0		13.9
1999/00	**2056/57**	8.7	11.3		8.9
2000/01	**2057/58**	7.3	18.2		8.5
2001/02	**2058/59**	6.5	5.4		6.4
2002/03	**2059/60**	8.0	9.5		8.2
2003/04	**2060/61**	8.0	8.7		8.1
2004/05	**2061/62**	7.5	8.0		7.6
2005/06	**2062/63**	11.2	8.9		10.9
New GDP Base of 2000/01					
2000/01	**2057/58**				
2001/02	**2058/59**	6.4	7.8	11.7	6.6
2002/03	**2059/60**	7.8	10.5	19.0	8.2
2003/04	**2060/61**	4.7	8.8	14.7	5.2
2004/05	**2061/62**	9.6	13.1	16.5	10.1
2005/06	**2062/63**	14.9	8.3	15.0	14.2
2006/07	**2063/64**	9.3	17.9	16.8	10.3
2007/08	**2064/65**	11.1	20.5	9.6	12.1
2008/09	**2065/66**	20.5	32.1	14.8	21.7
2009/10	**2066/67**	18.7	11.9	27.0	18.0
2010/11	**2067/68**	11.5	9.8	14.9	11.3
2011/12	**2068/69**	14.3	25.6	18.8	15.6
2012/13R	**2069/70R**	13.4	2.3	6.8	11.9

R = Revised Estimates

Table 110
Total Savings at Current Prices

Annual Percentage Change

Gregorian Year	Nepalese Year	Gross Domestic Savings	Gross National Savings
1974/75	**2031/32**		
1975/76	**2032/33**	22.7	17.9
1976/77	**2033/34**	14.3	12.3
1977/78	**2034/35**	8.9	6.4
1978/79	**2035/36**	1.8	10.5
1979/80	**2036/37**	0.2	10.6
1980/81	**2037/38**	14.8	14.8
1981/82	**2038/39**	3.8	10.4
1982/83	**2039/40**	-6.5	-0.5
1983/84	**2040/41**	38.4	21.2
1984/85	**2041/42**	56.1	16.5
1985/86	**2042/43**	-5.6	-3.3
1986/87	**2043/44**	24.4	28.3
1987/88	**2044/45**	3.9	7.4
1988/89	**2045/46**	33.5	26.5
1989/90	**2046/47**	-19.8	-13.2
1990/91	**2047/48**	41.4	35.4
1991/92	**2048/49**	40.7	39.8
1992/93	**2049/50**	43.0	39.0
1993/94	**2050/51**	26.1	24.4
1994/95	**2051/52**	11.1	13.5
1995/96	**2052/53**	6.0	2.1
1996/97	**2053/54**	13.8	15.3
1997/98	**2054/55**	5.8	8.5
1998/99	**2055/56**	12.4	20.6
1999/00	**2056/57**	23.7	20.6
2000/01	**2057/58**	7.7	10.6
2001/02	**2058/59**	-17.3	-10.9
2002/03	**2059/60**	6.8	1.9
2003/04	**2060/61**	13.9	6.2
2004/05	**2061/62**	6.3	1.8
2005/06	**2062/63**	-2.4	1.0
New GDP Base of 2000/01			
2000/01	**2057/58**		
2001/02	**2058/59**	-15.3	-6.4
2002/03	**2059/60**	-3.3	5.2
2003/04	**2060/61**	49.7	25.0
2004/05	**2061/62**	8.0	14.5
2005/06	**2062/63**	-13.7	13.4
2006/07	**2063/64**	21.6	9.5
2007/08	**2064/65**	12.2	30.3
2008/09	**2065/66**	16.3	30.8
2009/10	**2066/67**	46.5	20.8
2010/11	**2067/68**	39.8	18.2
2011/12	**2068/69**	-12.1	19.1
2012/13R	**2069/70R**	1.9	13.1

R = Revised Estimates

Table 111
Total Investment at Current Prices

Annual Percentage Change

Gregorian Year	Nepalese Year	Total Investment	Gross Fixed Capital Formation	Change in Stock
1974/75	**2031/32**			
1975/76	**2032/33**	9.6	9.9	5.6
1976/77	**2033/34**	5.2	5.6	-0.5
1977/78	**2034/35**	26.7	27.7	13.3
1978/79	**2035/36**	0.2	-0.9	17.8
1979/80	**2036/37**	21.5	12.8	134.7
1980/81	**2037/38**	12.6	16.8	-13.6
1981/82	**2038/39**	10.5	27.1	-129.7
1982/83	**2039/40**	24.7	20.3	-134.4
1983/84	**2040/41**	10.9	5.0	753.8
1984/85	**2041/42**	38.5	35.9	79.7
1985/86	**2042/43**	4.1	0.5	46.4
1986/87	**2043/44**	21.7	25.4	-8.1
1987/88	**2044/45**	18.1	13.4	69.9
1988/89	**2045/46**	27.4	22.2	65.8
1989/90	**2046/47**	-1.7	3.7	-31.4
1990/91	**2047/48**	31.4	34.0	10.6
1991/92	**2048/49**	26.1	28.5	2.1
1992/93	**2049/50**	25.4	27.3	1.4
1993/94	**2050/51**	12.6	12.8	10.0
1994/95	**2051/52**	23.7	15.1	162.7
1995/96	**2052/53**	23.2	15.9	74.0
1996/97	**2053/54**	4.5	8.4	-13.8
1997/98	**2054/55**	5.1	7.5	-9.1
1998/99	**2055/56**	-6.2	-0.2	-48.8
1999/00	**2056/57**	31.7	12.3	295.4
2000/01	**2057/58**	7.6	6.4	12.3
2001/02	**2058/59**	2.9	4.6	-3.3
2002/03	**2059/60**	15.5	6.6	50.8
2003/04	**2060/61**	11.0	9.3	15.7
2004/05	**2061/62**	17.7	6.3	47.9
2005/06	**2062/63**	14.5	6.5	29.8
New GDP Base of 2000/01				
2000/01	**2057/58**			
2001/02	**2058/59**	-5.7	6.1	-77.5
2002/03	**2059/60**	13.3	9.1	133.5
2003/04	**2060/61**	24.9	11.3	207.6
2004/05	**2061/62**	18.4	7.7	70.6
2005/06	**2062/63**	12.7	15.3	4.5
2006/07	**2063/64**	18.9	13.1	38.3
2007/08	**2064/65**	18.4	16.4	24.1
2008/09	**2065/66**	26.6	18.3	48.2
2009/10	**2066/67**	45.8	25.5	87.9
2010/11	**2067/68**	13.8	10.5	18.2
2011/12	**2068/69**	1.5	8.4	-7.4
2012/13R	**2069/70R**	18.6	20.5	15.6

R = Revised Estimates

Table 112

Resource Gap at Current Prices

Annual Percentage Change

Gregorian Year	Nepalese Year	Gross National Savings	Gross Capital Formation	Resource Gap Lending(+) / Borrowing(-)
1975/76	**2032/33**	17.9	9.6	-150.4
1976/77	**2033/34**	12.3	5.2	323.3
1977/78	**2034/35**	6.4	26.7	-214.6
1978/79	**2035/36**	10.5	0.2	-113.7
1979/80	**2036/37**	10.6	21.5	-952.5
1980/81	**2037/38**	14.8	12.6	-13.2
1981/82	**2038/39**	10.4	10.5	12.5
1982/83	**2039/40**	-0.5	24.7	401.8
1983/84	**2040/41**	21.2	10.9	-19.7
1984/85	**2041/42**	16.5	38.5	137.0
1985/86	**2042/43**	-3.3	4.1	20.3
1986/87	**2043/44**	28.3	21.7	10.0
1987/88	**2044/45**	7.4	18.1	40.3
1988/89	**2045/46**	26.5	27.4	28.9
1989/90	**2046/47**	-13.2	-1.7	16.0
1990/91	**2047/48**	35.4	31.4	26.8
1991/92	**2048/49**	39.8	26.1	9.1
1992/93	**2049/50**	39.0	25.4	3.7
1993/94	**2050/51**	24.4	12.6	-12.7
1994/95	**2051/52**	13.5	23.7	54.8
1995/96	**2052/53**	2.1	23.2	70.0
1996/97	**2053/54**	15.3	4.5	-9.9
1997/98	**2054/55**	8.5	5.1	-0.6
1998/99	**2055/56**	20.6	-6.2	-56.3
1999/00	**2056/57**	20.6	31.7	89.0
2000/01	**2057/58**	10.6	7.6	-2.1
2001/02	**2058/59**	-10.9	2.9	54.0
2002/03	**2059/60**	1.9	15.5	44.7
2003/04	**2060/61**	6.2	11.0	18.3
2004/05	**2061/62**	1.8	17.7	39.1
2005/06	**2062/63**	1.0	14.5	27.9
New GDP Base of 2000/01				
2000/01	**2057/58**			
2001/02	**2058/59**	-6.4	-5.7	-9.9
2002/03	**2059/60**	5.2	13.3	-36.0
2003/04	**2060/61**	25.0	24.9	25.7
2004/05	**2061/62**	14.5	18.4	-20.9
2005/06	**2062/63**	13.4	12.7	23.2
2006/07	**2063/64**	9.5	18.9	-106.3
2007/08	**2064/65**	30.3	18.4	-2724.7
2008/09	**2065/66**	30.8	26.6	75.0
2009/10	**2066/67**	20.8	45.8	-167.9
2010/11	**2067/68**	18.2	13.8	-54.0
2011/12	**2068/69**	19.1	1.5	-687.3
2012/13R	**2069/70R**	13.1	18.6	-24.9

R = Revised Estimates

As Percent of GDP

Annual Series (Overall)

Table 113
Government Budgetary Operation

As Percentage of GDP

Gregorian Year	Nepalese Year	Expenditure	Revenue	Foreign Grants	Fiscal Deficit	Sources of Deficit Financing		Change in Cash Balance (-) surplus	Foreign Assistance
						Foreign Loan	Domestic Loan		
1974/75	2031/32	9.1	6.1	1.7	-1.3	0.6	0.6	0.1	2.3
1975/76	2032/33	11.0	6.4	2.1	-2.5	0.8	1.1	0.5	2.9
1976/77	2033/34	13.5	7.7	2.3	-3.6	1.0	1.7	0.9	3.2
1977/78	2034/35	13.6	8.0	2.4	-3.2	1.9	1.2	0.0	4.3
1978/79	2035/36	11.6	6.9	2.3	-2.3	1.5	0.8	0.1	3.8
1979/80	2036/37	14.9	8.1	3.4	-3.4	2.3	0.8	0.3	5.7
1980/81	2037/38	15.0	8.9	3.2	-2.9	2.5	0.9	-0.5	5.7
1981/82	2038/39	17.3	8.6	3.2	-5.4	2.4	1.6	1.5	5.6
1982/83	2039/40	20.6	8.4	3.2	-9.0	2.9	3.0	3.1	6.1
1983/84	2040/41	18.9	8.7	2.2	-8.0	4.3	4.0	-0.2	6.5
1984/85	2041/42	18.0	8.4	2.0	-7.6	3.8	3.9	0.0	5.7
1985/86	2042/43	17.6	8.3	2.1	-7.1	4.5	2.5	0.1	6.6
1986/87	2043/44	18.0	9.4	2.0	-6.7	4.2	2.6	-0.2	6.2
1987/88	2044/45	18.3	9.6	2.7	-6.1	5.0	1.5	-0.3	7.7
1988/89	2045/46	20.2	8.7	1.9	-9.6	6.3	1.5	1.7	8.2
1989/90	2046/47	19.0	9.0	1.9	-8.1	5.8	2.1	0.3	7.7
1990/91	2047/48	19.6	8.9	1.8	-8.9	5.2	3.8	-0.1	7.0
1991/92	2048/49	17.7	9.0	1.1	-7.5	4.6	1.4	1.6	5.7
1992/93	2049/50	18.0	8.8	2.2	-7.0	4.0	0.9	2.0	6.2
1993/94	2050/51	16.9	9.8	1.2	-5.8	4.6	0.9	0.3	5.8
1994/95	2051/52	17.8	11.2	1.8	-4.8	3.3	0.9	0.6	5.1
1995/96	2052/53	18.7	11.2	1.9	-5.6	3.8	0.9	0.9	5.7
1996/97	2053/54	18.1	10.8	2.1	-5.1	3.2	1.1	0.8	5.4
1997/98	2054/55	18.7	10.9	1.8	-5.9	3.7	1.1	1.1	5.5
1998/99	2055/56	17.4	10.9	1.3	-5.3	3.5	1.4	0.4	4.7
1999/00	2056/57	17.5	11.3	1.5	-4.7	3.1	1.4	0.1	4.6
2000/01	2057/58	18.1	11.1	1.5	-5.5	2.7	1.6	1.2	4.3
2001/02	2058/59	17.4	11.0	1.5	-5.0	1.7	1.7	1.6	3.1
2002/03	2059/60	17.1	11.4	2.3	-3.3	0.9	1.8	0.6	3.2
2003/04	2060/61	16.7	11.6	2.1	-2.9	1.4	1.0	0.5	3.5
2004/05	2061/62	17.4	11.9	2.4	-3.1	1.6	1.5	0.0	4.0
2005/06	2062/63	17.0	11.1	2.1	-3.8	1.3	1.8	0.7	3.4
2006/07	2063/64	18.4	12.1	2.2	-4.1	1.4	2.5	0.3	3.6
2007/08	2064/65	19.8	13.2	2.5	-4.1	1.1	2.5	0.5	3.6
2008/09	2065/66	22.2	14.5	2.7	-5.0	1.0	1.9	2.2	3.7
2009/10	2066/67	21.8	15.1	3.2	-3.5	0.9	2.5	0.0	4.2
2010/11	2067/68	21.6	14.6	3.4	-3.6	0.9	3.1	-0.4	4.2
2011/12	2068/69	22.2	16.0	2.7	-3.5	0.7	2.4	0.4	3.4
2012/13R	2069/70R	21.9	17.5	2.5	-1.9	0.9	1.1	-0.1	3.4

R= Revised

Table 114

Major Components of Government Expenditure

As Percentage of GDP

Gregorian Year	Nepalese Year	Recurrent	Capital	Principal Repayments/ Financial	Total
1974/75	**2031/32**	3.2	5.8	0.1	9.1
1975/76	**2032/33**	3.8	7.1	0.1	11.0
1976/77	**2033/34**	4.6	8.7	0.2	13.5
1977/78	**2034/35**	4.2	9.2	0.2	13.6
1978/79	**2035/36**	3.8	7.6	0.2	11.6
1979/80	**2036/37**	4.6	9.9	0.4	14.9
1980/81	**2037/38**	4.7	10.0	0.3	15.0
1981/82	**2038/39**	4.9	12.0	0.3	17.3
1982/83	**2039/40**	5.6	14.7	0.3	20.6
1983/84	**2040/41**	5.4	13.1	0.4	18.9
1984/85	**2041/42**	5.9	11.8	0.4	18.0
1985/86	**2042/43**	5.8	11.1	0.6	17.6
1986/87	**2043/44**	5.9	11.6	0.5	18.0
1987/88	**2044/45**	5.6	12.3	0.5	18.3
1988/89	**2045/46**	5.8	13.8	0.6	20.2
1989/90	**2046/47**	5.7	12.6	0.8	19.0
1990/91	**2047/48**	5.7	13.3	0.6	19.6
1991/92	**2048/49**	5.8	11.0	0.8	17.7
1992/93	**2049/50**	5.8	11.3	0.9	18.0
1993/94	**2050/51**	5.3	10.6	1.0	16.9
1994/95	**2051/52**	7.6	9.0	1.2	17.8
1995/96	**2052/53**	7.5	10.0	1.1	18.7
1996/97	**2053/54**	7.4	9.5	1.2	18.1
1997/98	**2054/55**	7.7	9.6	1.3	18.7
1998/99	**2055/56**	9.3	6.7	1.4	17.4
1999/00	**2056/57**	9.4	6.7	1.4	17.5
2000/01	**2057/58**	10.4	6.4	1.3	18.1
2001/02	**2058/59**	10.6	5.4	1.4	17.4
2002/03	**2059/60**	10.6	4.5	1.9	17.1
2003/04	**2060/61**	10.3	4.3	2.0	16.7
2004/05	**2061/62**	10.5	4.6	2.3	17.4
2005/06	**2062/63**	10.2	4.5	2.2	17.0
2006/07	**2063/64**	10.6	5.5	2.3	18.4
2007/08	**2064/65**	11.2	6.6	2.0	19.8
2008/09	**2065/66**	12.9	7.4	1.9	22.2
2009/10	**2066/67**	15.6	3.4	2.7	21.8
2010/11	**2067/68**	15.4	3.5	2.8	21.6
2011/12	**2068/69**	15.9	3.4	2.9	22.2
2012/13R	**2069/70R**	15.2	3.2	3.5	21.9

R = Revised

Table 115
Total Expenditure by Function

As Percentage of GDP

Gregorian Year	Nepalese Year	Economic Services	Social Services	Principal and interest Repayments	Others	Total
1974/75	2031/32	4.8	2.1	0.3	2.0	9.1
1975/76	2032/33	5.5	2.7	0.4	2.4	11.0
1976/77	2033/34	6.5	3.2	0.6	3.2	13.5
1977/78	2034/35	7.1	3.1	0.6	2.8	13.6
1978/79	2035/36	5.7	2.7	0.6	2.5	11.6
1979/80	2036/37	8.2	2.7	0.9	3.0	14.9
1980/81	2037/38	8.1	2.9	0.8	3.2	15.0
1981/82	2038/39	8.7	4.2	0.8	3.6	17.3
1982/83	2039/40	10.2	5.5	0.9	4.0	20.6
1983/84	2040/41	9.6	4.7	1.3	3.4	18.9
1984/85	2041/42	8.2	4.1	1.5	4.3	18.0
1985/86	2042/43	8.3	3.9	1.8	3.5	17.6
1986/87	2043/44	8.5	4.0	1.9	3.6	18.0
1987/88	2044/45	9.2	3.9	1.9	3.3	18.3
1988/89	2045/46	9.6	4.4	1.9	4.2	20.2
1989/90	2046/47	8.3	4.5	2.2	3.9	19.0
1990/91	2047/48	10.2	3.6	2.0	3.8	19.6
1991/92	2048/49	7.8	4.0	2.5	3.3	17.7
1992/93	2049/50	7.4	5.0	2.7	3.0	18.0
1993/94	2050/51	7.2	4.2	2.4	2.9	16.9
1994/95	2051/52	6.4	4.9	2.8	3.7	17.7
1995/96	2052/53	7.4	5.2	2.7	3.3	18.7
1996/97	2053/54	6.7	5.4	2.7	3.3	18.1
1997/98	2054/55	6.6	5.8	2.6	3.8	18.7
1998/99	2055/56	5.7	5.2	2.6	4.0	17.4
1999/00	2056/57	5.5	5.5	2.6	3.9	17.5
2000/01	2057/58	5.2	5.4	2.4	5.2	18.1
2001/02	2058/59	4.2	5.4	2.7	5.1	17.4
2002/03	2059/60	3.6	5.3	3.3	4.9	17.1
2003/04	2060/61	3.5	5.2	3.2	4.8	16.7
2004/05	2061/62	3.8	5.3	3.4	4.9	17.4
2005/06	2062/63	3.4	5.4	3.1	5.0	17.0
2006/07	2063/64	3.6	6.2	3.1	6.8	18.4
2007/08	2064/65	3.8	6.8	2.8	7.0	19.8
2008/09	2065/66	4.5	8.2	2.7	8.0	22.2
2009/10	2066/67	4.9	8.3	2.4	6.9	21.8
2010/11	2067/68	4.6	8.5	2.2	6.3	21.6

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others*	Total
2009/10	2066/67	5.4	5.5	1.5	1.5	3.9	0.8	3.2	21.8
2010/11	2067/68	5.5	5.5	1.4	1.5	4.0	0.7	3.0	21.6
2011/12	2068/69	5.7	5.3	1.5	1.5	4.1	0.7	3.5	22.2
2012/13	2069/70	6.6	5.1	1.3	1.4	3.6	0.7	3.3	21.9

Table 116

Expenditure on Social Services

As Percentage of GDP

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1974/75	**2031/32**	0.9	0.5	0.2	0.2	0.3	2.1
1975/76	**2032/33**	1.3	0.7	0.2	0.3	0.2	2.7
1976/77	**2033/34**	1.5	0.7	0.4	0.4	0.2	3.2
1977/78	**2034/35**	1.4	0.7	0.2	0.6	0.2	3.1
1978/79	**2035/36**	1.2	0.6	0.3	0.5	0.2	2.7
1979/80	**2036/37**	1.4	0.6	0.3	0.3	0.2	2.7
1980/81	**2037/38**	1.4	0.6	0.3	0.4	0.2	2.9
1981/82	**2038/39**	1.7	0.8	0.4	1.0	0.5	4.2
1982/83	**2039/40**	2.2	0.9	0.7	1.1	0.5	5.5
1983/84	**2040/41**	2.1	0.8	0.6	1.0	0.2	4.7
1984/85	**2041/42**	1.7	0.8	0.5	0.9	0.2	4.1
1985/86	**2042/43**	2.0	0.7	0.4	0.7	0.2	3.9
1986/87	**2043/44**	2.0	0.8	0.4	0.5	0.2	4.0
1987/88	**2044/45**	1.9	0.8	0.3	0.6	0.3	3.9
1988/89	**2045/46**	2.0	1.0	0.5	0.5	0.4	4.4
1989/90	**2046/47**	1.7	0.7	0.6	0.4	1.1	4.5
1990/91	**2047/48**	1.7	0.5	0.4	0.3	0.6	3.6
1991/92	**2048/49**	1.9	0.6	0.9	0.3	0.3	4.0
1992/93	**2049/50**	2.4	0.6	1.1	0.4	0.5	5.0
1993/94	**2050/51**	2.3	0.5	0.5	0.5	0.4	4.2
1994/95	**2051/52**	2.3	0.7	0.5	1.1	0.3	4.9
1995/96	**2052/53**	2.5	0.7	0.5	1.3	0.2	5.2
1996/97	**2053/54**	2.6	0.9	0.5	1.3	0.2	5.4
1997/98	**2054/55**	2.6	1.0	0.6	1.2	0.3	5.8
1998/99	**2055/56**	2.2	0.8	0.5	1.2	0.4	5.2
1999/00	**2056/57**	2.5	0.9	0.6	1.1	0.4	5.5
2000/01	**2057/58**	2.5	0.8	0.5	1.1	0.5	5.4
2001/02	**2058/59**	2.8	0.8	0.4	0.9	0.4	5.4
2002/03	**2059/60**	2.7	0.7	0.4	1.1	0.4	5.3
2003/04	**2060/61**	2.7	0.7	0.5	1.0	0.4	5.2
2004/05	**2061/62**	2.9	0.8	0.3	1.0	0.2	5.3
2005/06	**2062/63**	3.0	0.9	0.4	1.0	0.3	5.4
2006/07	**2063/64**	3.0	1.0	0.5	1.3	0.4	6.2
2007/08	**2064/65**	3.3	1.2	0.5	1.2	0.5	6.8
2008/09	**2065/66**	3.6	1.3	0.6	2.0	0.7	8.2
2009/10	**2066/67**	3.9	1.4	0.5	1.9	0.6	8.3
2010/11	**2067/68**	4.0	1.4	0.4	2.0	0.7	8.5

Table 117
Expenditure on Economic Services

As Percentage of GDP

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Forest	Industry & Minining	Communi-cation	Transportation	Electricity	Others	Total
1974/75	2031/32	0.6	0.5	0.1	0.2	0.5	0.2	2.3	0.3	0.2	4.8
1975/76	2032/33	1.2	0.6	0.1	0.2	0.7	0.2	2.1	0.3	0.2	5.5
1976/77	2033/34	1.1	0.7	0.1	0.3	0.9	0.2	2.6	0.3	0.2	6.5
1977/78	2034/35	1.0	0.7	0.1	0.4	0.6	0.2	2.5	1.3	0.2	7.1
1978/79	2035/36	0.8	0.9	0.1	0.3	0.3	0.2	2.0	1.0	0.3	5.7
1979/80	2036/37	0.7	1.0	0.1	0.4	0.5	0.3	2.9	2.1	0.2	8.2
1980/81	2037/38	1.0	1.1	0.1	0.3	0.5	0.2	2.3	2.4	0.2	8.1
1981/82	2038/39	1.5	1.2	0.1	0.6	0.9	0.3	2.5	1.3	0.3	8.7
1982/83	2039/40	2.0	1.5	0.1	0.7	1.1	0.4	2.5	1.3	0.6	10.2
1983/84	2040/41	1.4	1.4	0.1	0.6	1.7	0.4	2.0	1.7	0.2	9.6
1984/85	2041/42	1.5	1.4	0.1	0.6	0.8	0.4	2.1	1.1	0.2	8.2
1985/86	2042/43	1.5	1.5	0.1	0.7	0.7	0.3	1.4	1.9	0.2	8.3
1986/87	2043/44	1.1	1.3	0.1	0.6	0.6	0.4	1.7	1.9	0.8	8.5
1987/88	2044/45	1.2	1.1	0.1	0.6	0.8	0.8	1.7	2.5	0.3	9.2
1988/89	2045/46	1.2	1.8	0.0	0.6	0.6	0.6	2.2	2.2	0.3	9.6
1989/90	2046/47	1.2	1.2	0.0	0.5	1.0	0.3	1.7	2.0	0.4	8.3
1990/91	2047/48	1.3	0.9	0.0	0.4	1.5	0.2	1.7	1.1	3.0	10.2
1991/92	2048/49	0.9	1.5	0.0	0.6	1.6	0.3	1.7	0.9	0.2	7.8
1992/93	2049/50	1.2	1.2	0.0	0.6	0.6	0.4	1.7	1.3	0.3	7.4
1993/94	2050/51	1.2	1.6	0.0	0.5	0.3	0.4	1.8	1.2	0.3	7.2
1994/95	2051/52	1.2	1.2	0.0	0.4	0.1	0.8	1.5	0.8	0.3	6.4
1995/96	2052/53	0.9	1.2	0.0	0.3	0.2	0.6	2.5	1.3	0.4	7.4
1996/97	2053/54	0.7	1.0	0.0	0.3	0.2	0.6	2.0	1.6	0.3	6.7
1997/98	2054/55	0.7	0.8	0.0	0.3	0.2	0.6	1.9	1.6	0.3	6.6
1998/99	2055/56	0.6	0.9	0.0	0.4	0.2	0.3	1.6	1.4	0.4	5.7
1999/00	2056/57	0.6	0.8	0.0	0.3	0.3	0.2	1.3	1.5	0.4	5.5
2000/01	2057/58	0.6	0.9	0.0	0.3	0.1	0.1	1.3	1.5	0.4	5.2
2001/02	2058/59	0.6	0.7	0.0	0.4	0.2	0.1	1.0	1.0	0.3	4.2
2002/03	2059/60	0.4	0.5	0.0	0.3	0.2	0.4	0.8	0.8	0.2	3.6
2003/04	2060/61	0.4	0.5	0.0	0.3	0.1	0.1	0.8	0.9	0.4	3.5
2004/05	2061/62	0.4	0.4	0.0	0.3	0.1	0.3	0.8	1.2	0.3	3.8
2005/06	2062/63	0.4	0.4	0.0	0.3	0.1	0.2	0.7	1.0	0.3	3.4
2006/07	2063/64	0.6	0.5	0.0	0.3	0.1	0.2	0.9	0.8	0.3	3.6
2007/08	2064/65	0.8	0.5	0.0	0.3	0.1	0.2	0.9	0.7	0.3	3.8
2008/09	2065/66	0.5	0.6	0.0	0.3	0.1	0.2	1.1	0.6	1.0	4.5

New Series

Gregorian Year	Nepalese Year	General Economic, Commercial and labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport	Communi-cation	Other Industries	Others	Total
2009/10	2066/67	0.7	1.7	1.1	0.0	1.8	0.2	0.1	0.0	5.5
2010/11	2067/68	0.9	1.6	0.8	0.0	1.8	2.1	0.1	0.0	5.5
2011/12	2068/69	0.5	1.7	0.9	0.0	1.9	0.2	0.1	0.0	5.3
2012/13	2069/70	0.5	1.7	0.9	0.1	1.7	0.2	0.1	0.0	5.1

Table 118
Recurrent Expenditure by Function

As Percentage of GDP

Gregorian Year	Nepalese Year	Economic Services	Social Services	Interest Repayments	Others	Total
1974/75	2031/32	0.4	0.7	0.2	1.8	3.2
1975/76	2032/33	0.4	0.8	0.3	2.3	3.8
1976/77	2033/34	0.5	0.8	0.3	3.0	4.6
1977/78	2034/35	0.5	0.8	0.4	2.5	4.2
1978/79	2035/36	0.4	0.7	0.4	2.3	3.8
1979/80	2036/37	0.5	0.8	0.5	2.8	4.6
1980/81	2037/38	0.4	0.8	0.5	3.0	4.7
1981/82	2038/39	0.4	0.8	0.5	3.2	4.9
1982/83	2039/40	0.5	0.9	0.6	3.6	5.6
1983/84	2040/41	0.4	0.9	0.8	3.2	5.4
1984/85	2041/42	0.4	0.9	1.1	3.5	5.9
1985/86	2042/43	0.4	0.9	1.2	3.3	5.8
1986/87	2043/44	0.4	0.8	1.3	3.3	5.9
1987/88	2044/45	0.4	0.7	1.4	3.4	5.9
1988/89	2045/46	0.4	0.7	1.3	3.6	6.0
1989/90	2046/47	0.4	0.7	1.4	3.7	6.2
1990/91	2047/48	0.3	0.6	1.4	3.6	5.9
1991/92	2048/49	0.4	0.7	1.7	3.0	5.8
1992/93	2049/50	0.3	0.7	1.7	2.9	5.8
1993/94	2050/51	0.3	0.7	1.5	2.8	5.3
1994/95	2051/52	0.6	2.0	1.6	3.4	7.6
1995/96	2052/53	0.6	2.2	1.6	3.2	7.5
1996/97	2053/54	0.6	2.1	1.5	3.3	7.5
1997/98	2054/55	0.6	2.3	1.2	3.6	7.8
1998/99	2055/56	0.6	2.2	1.2	3.8	7.8
1999/00	2056/57	0.6	2.2	1.3	4.1	8.1
2000/01	2057/58	0.4	2.5	1.1	4.9	8.8
2001/02	2058/59	1.3	3.7	1.3	5.1	11.3
2002/03	2059/60	1.0	3.8	1.3	4.4	10.7
2003/04	2060/61	1.0	3.9	1.2	4.7	10.9
2004/05	2061/62	1.2	3.9	1.1	4.7	10.9
2005/06	2062/63	1.2	3.9	0.9	4.3	10.7
2006/07	2063/64	1.2	4.1	0.8	4.5	10.6
2007/08	2064/65	1.1	4.3	0.8	5.0	11.2
2008/09	2065/66	1.2	4.8	0.8	6.1	12.9
2009/10	2066/67	1.3	5.2	0.8	5.3	12.7
2010/11	2067/68	1.3	5.2	0.9	5.0	12.4

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others	Total
2009/10	2066/67	3.4	2.5	1.4	1.3	3.9	0.8	2.3	15.6
2010/11	2067/68	3.4	2.5	1.3	1.2	4.0	0.7	2.2	15.4
2011/12	2068/69	3.6	2.3	1.4	1.3	4.1	0.7	2.7	15.9
2012/13	2069/70	4.9	2.4	1.1	1.1	3.7	0.7	2.5	16.5

Table 119

Recurrent Expenditure on Social Services

As Percentage of GDP

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1974/75	2031/32	0.4	0.2	0.0	0.1	0.1	0.7
1975/76	2032/33	0.4	0.2	0.0	0.1	0.1	0.8
1976/77	2033/34	0.4	0.2	0.0	0.1	0.1	0.8
1977/78	2034/35	0.4	0.2	0.0	0.1	0.1	0.8
1978/79	2035/36	0.3	0.2	0.0	0.1	0.1	0.7
1979/80	2036/37	0.4	0.2	0.0	0.1	0.1	0.8
1980/81	2037/38	0.4	0.2	0.0	0.1	0.1	0.8
1981/82	2038/39	0.3	0.3	0.0	0.1	0.1	0.8
1982/83	2039/40	0.4	0.3	0.0	0.2	0.1	0.9
1983/84	2040/41	0.3	0.3	0.0	0.2	0.1	0.9
1984/85	2041/42	0.3	0.3	0.0	0.1	0.1	0.9
1985/86	2042/43	0.4	0.3	0.0	0.2	0.1	0.9
1986/87	2043/44	0.4	0.3	0.0	0.0	0.1	0.8
1987/88	2044/45	0.3	0.3	0.0	0.0	0.1	0.7
1988/89	2045/46	0.3	0.3	0.0	0.0	0.1	0.7
1989/90	2046/47	0.3	0.3	0.0	0.0	0.1	0.7
1990/91	2047/48	0.3	0.2	0.0	0.0	0.1	0.6
1991/92	2048/49	0.3	0.3	0.0	0.0	0.1	0.7
1992/93	2049/50	0.4	0.3	0.0	0.0	0.1	0.7
1993/94	2050/51	0.4	0.3	0.0	0.0	0.0	0.7
1994/95	2051/52	1.6	0.3	0.0	0.0	0.1	2.0
1995/96	2052/53	1.8	0.3	0.0	0.0	0.1	2.2
1996/97	2053/54	1.7	0.3	0.0	0.0	0.1	2.1
1997/98	2054/55	1.9	0.3	0.0	0.0	0.1	2.3
1998/99	2055/56	1.8	0.3	0.0	0.0	0.0	2.2
1999/00	2056/57	1.8	0.3	0.0	0.0	0.1	2.2
2000/01	2057/58	1.9	0.4	0.0	0.0	0.2	2.5
2001/02	2058/59	2.6	0.6	0.1	0.1	0.3	3.7
2002/03	2059/60	2.5	0.7	0.1	0.3	0.3	3.8
2003/04	2060/61	2.5	0.7	0.1	0.3	0.3	3.9
2004/05	2061/62	2.7	0.7	0.1	0.3	0.2	3.9
2005/06	2062/63	2.7	0.7	0.1	0.2	0.1	3.9
2006/07	2063/64	2.7	0.9	0.1	0.3	0.1	4.1
2007/08	2064/65	3.0	0.9	0.1	0.3	0.1	4.3
2008/09	2065/66	3.3	1.1	0.1	0.3	0.1	4.8
2009/10	2066/67	3.6	1.1	0.1	0.4	0.1	5.2
2010/11	2067/68	3.6	1.1	0.1	0.4	0.1	5.2

Table 120

Recurrent Expenditure on Economic Services

As Percentage of GDP

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Cadstral Survey	Forest	Industry & Minining	Communi-cation	Transpor-tation	Electricity	Others	Total
1974/75	**2031/32**	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.4
1975/76	**2032/33**	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.4
1976/77	**2033/34**	0.0	0.0	0.1	0.0	0.1	0.0	0.1	0.1	0.0	0.0	0.5
1977/78	**2034/35**	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.5
1978/79	**2035/36**	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.4
1979/80	**2036/37**	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.5
1980/81	**2037/38**	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.4
1981/82	**2038/39**	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.4
1982/83	**2039/40**	0.0	0.0	0.1	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.5
1983/84	**2040/41**	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.4
1984/85	**2041/42**	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.4
1985/86	**2042/43**	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.4
1986/87	**2043/44**	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.4
1987/88	**2044/45**	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.4
1988/89	**2045/46**	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.4
1989/90	**2046/47**	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.4
1990/91	**2047/48**	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.3
1991/92	**2048/49**	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.4
1992/93	**2049/50**	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.3
1993/94	**2050/51**	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.3
1994/95	**2051/52**	0.0	0.0	0.0	0.0	0.2	0.1	0.2	0.1	0.0	0.0	0.6
1995/96	**2052/53**	0.0	0.0	0.0	0.0	0.2	0.1	0.2	0.1	0.0	0.0	0.6
1996/97	**2053/54**	0.0	0.0	0.0	0.0	0.2	0.1	0.2	0.1	0.0	0.0	0.6
1997/98	**2054/55**	0.0	0.0	0.0	0.0	0.2	0.1	0.2	0.1	0.0	0.0	0.6
1998/99	**2055/56**	0.0	0.0	0.0	0.0	0.2	0.1	0.2	0.1	0.0	0.0	0.6
1999/00	**2056/57**	0.0	0.0	0.0	0.0	0.2	0.1	0.2	0.0	0.0	0.0	0.6
2000/01	**2057/58**	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.4
2001/02	**2058/59**	0.5	0.1	0.0	0.1	0.3	0.2	0.0	0.1	0.0	0.1	1.3
2002/03	**2059/60**	0.4	0.1	0.0	0.0	0.3	0.1	0.0	0.1	0.0	0.1	1.0
2003/04	**2060/61**	0.3	0.1	0.0	0.0	0.2	0.1	0.0	0.1	0.0	0.1	1.0
2004/05	**2061/62**	0.4	0.1	0.0	0.0	0.3	0.1	0.2	0.1	0.0	0.1	1.2
2005/06	**2062/63**	0.4	0.1	0.0	0.0	0.3	0.1	0.2	0.1	0.0	0.1	1.2
2006/07	**2063/64**	0.4	0.1	0.0	0.0	0.2	0.1	0.2	0.0	0.0	0.1	1.2
2007/08	**2064/65**	0.4	0.1	0.0	0.0	0.2	0.1	0.2	0.0	0.0	0.1	1.1
2008/09	**2065/66**	0.4	0.1	0.0	0.0	0.2	0.1	0.2	0.0	0.0	0.1	1.2

New Series

Gregorian Year	Nepalese Year	General Economic,Commercialand labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport	Communication	Other Industries	Others	Total
2009/10	**2066/67**	0.6	0.9	0.3	0.0	0.4	0.2	0.1	0.0	2.5
2010/11	**2067/68**	0.7	1.0	0.2	0.0	0.5	0.2	0.1	0.0	2.5
2011/12	**2068/69**	0.4	1.1	0.1	0.0	0.4	0.2	0.1	0.0	2.3
2012/13	**2069/70**	0.5	1.0	0.2	0.0	0.4	0.1	0.1	0.0	2.4

Table 121
Capital Expenditure by Function

As Percentage of GDP

Gregorian Year	Nepalese Year	Economic Services	Social Services	Others	Total
1974/75	2031/32	4.3	1.4	0.1	5.8
1975/76	2032/33	5.1	1.8	0.2	7.1
1976/77	2033/34	6.0	2.4	0.3	8.7
1977/78	2034/35	6.6	2.4	0.2	9.2
1978/79	2035/36	5.4	2.0	0.2	7.6
1979/80	2036/37	7.8	1.9	0.2	9.9
1980/81	2037/38	7.7	2.1	0.2	10.0
1981/82	2038/39	8.2	3.4	0.4	12.0
1982/83	2039/40	9.7	4.6	0.5	14.7
1983/84	2040/41	9.1	3.8	0.2	13.1
1984/85	2041/42	7.8	3.2	0.8	11.8
1985/86	2042/43	7.9	3.1	0.2	11.1
1986/87	2043/44	8.1	3.2	0.3	11.6
1987/88	2044/45	8.8	3.2	0.3	12.3
1988/89	2045/46	9.2	3.7	0.9	13.8
1989/90	2046/47	7.9	3.8	0.8	12.6
1990/91	2047/48	9.9	3.0	0.4	13.3
1991/92	2048/49	7.4	3.4	0.3	11.0
1992/93	2049/50	7.1	4.2	0.0	11.3
1993/94	2050/51	6.9	3.6	0.1	10.6
1994/95	2051/52	5.8	2.8	0.4	9.0
1995/96	2052/53	6.8	3.1	0.2	10.0
1996/97	2053/54	6.1	3.3	0.1	9.5
1997/98	2054/55	5.9	3.4	0.2	9.6
1998/99	2055/56	5.1	3.0	-1.3	6.7
1999/00	2056/57	4.9	3.3	-1.5	6.7
2000/01	2057/58	4.8	2.9	-1.3	6.4
2001/02	2058/59	3.0	1.7	0.7	5.4
2002/03	2059/60	2.6	1.4	0.6	4.5
2003/04	2060/61	2.4	1.3	0.5	4.3
2004/05	2061/62	2.6	1.3	0.7	4.6
2005/06	2062/63	2.3	1.6	0.7	4.5
2006/07	2063/64	2.5	2.1	0.9	5.5
2007/08	2064/65	2.7	2.5	1.4	6.6
2008/09	2065/66	3.2	3.4	0.7	7.4
2009/10	2066/67	3.6	3.1	0.9	7.6
2010/11	2067/68	3.3	3.3	1.2	7.9

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others	Total
2009/10	2066/67	0.1	2.2	0.1	0.2	0.0	0.0	0.7	3.4
2010/11	2067/68	0.1	2.3	0.1	0.2	0.0	0.0	0.7	3.5
2011/12	2068/69	0.1	2.2	0.1	0.2	0.0	0.0	0.7	3.4
2012/13	2069/70	0.3	2.6	0.1	0.2	0.0	0.0	0.7	3.9

Table 122
Capital Expenditure on Social Services

As Percentage of GDP

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1974/75	2031/32	0.6	0.4	0.2	0.1	0.2	1.4
1975/76	2032/33	0.9	0.5	0.2	0.2	0.1	1.8
1976/77	2033/34	1.1	0.5	0.4	0.3	0.1	2.4
1977/78	2034/35	1.0	0.5	0.2	0.5	0.1	2.4
1978/79	2035/36	0.9	0.4	0.2	0.4	0.1	2.0
1979/80	2036/37	1.1	0.3	0.3	0.2	0.1	1.9
1980/81	2037/38	1.0	0.4	0.3	0.3	0.1	2.1
1981/82	2038/39	1.3	0.5	0.3	0.9	0.4	3.4
1982/83	2039/40	1.8	0.6	0.7	1.0	0.4	4.6
1983/84	2040/41	1.7	0.5	0.6	0.9	0.2	3.8
1984/85	2041/42	1.4	0.5	0.4	0.7	0.1	3.2
1985/86	2042/43	1.6	0.5	0.4	0.5	0.1	3.1
1986/87	2043/44	1.6	0.5	0.4	0.5	0.2	3.2
1987/88	2044/45	1.6	0.5	0.3	0.6	0.2	3.2
1988/89	2045/46	1.6	0.7	0.5	0.5	0.3	3.7
1989/90	2046/47	1.4	0.4	0.6	0.4	1.0	3.8
1990/91	2047/48	1.4	0.3	0.4	0.3	0.5	3.0
1991/92	2048/49	1.6	0.3	0.9	0.3	0.3	3.4
1992/93	2049/50	2.0	0.4	1.1	0.4	0.4	4.2
1993/94	2050/51	1.9	0.3	0.5	0.5	0.3	3.6
1994/95	2051/52	0.7	0.4	0.5	1.1	0.2	2.8
1995/96	2052/53	0.7	0.4	0.5	1.3	0.1	3.1
1996/97	2053/54	0.8	0.6	0.5	1.3	0.1	3.3
1997/98	2054/55	0.7	0.7	0.6	1.2	0.3	3.4
1998/99	2055/56	0.5	0.5	0.5	1.2	0.3	3.0
1999/00	2056/57	0.7	0.6	0.6	1.1	0.3	3.3
2000/01	2057/58	0.6	0.4	0.5	1.0	0.2	2.9
2001/02	2058/59	0.2	0.2	0.3	0.8	0.1	1.7
2002/03	2059/60	0.2	0.0	0.3	0.8	0.1	1.4
2003/04	2060/61	0.2	0.0	0.4	0.7	0.1	1.3
2004/05	2061/62	0.2	0.1	0.2	0.8	0.1	1.3
2005/06	2062/63	0.2	0.1	0.3	0.7	0.1	1.6
2006/07	2063/64	0.2	0.2	0.4	1.1	0.3	2.1
2007/08	2064/65	0.4	0.3	0.5	1.0	0.4	2.5
2008/09	2065/66	0.4	0.3	0.6	1.7	0.5	3.4
2009/10	2066/67	0.3	0.3	0.4	1.6	0.4	3.1
2010/11	2067/68	0.5	0.3	0.4	1.6	0.6	3.3

Table 123
Capital Expenditure on Economic Services

As Percentage of GDP

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Cadstral Survey	Forest	Industry & Minining	Communi-cation	Transpor-tation	Electricity	Others	Total
1974/75	2031/32	0.5	0.4	0.0	0.1	0.1	0.5	0.0	2.2	0.2	0.1	4.3
1975/76	2032/33	1.2	0.6	0.1	0.1	0.2	0.7	0.1	1.9	0.3	0.1	5.1
1976/77	2033/34	1.1	0.7	0.1	0.1	0.3	0.9	0.1	2.4	0.3	0.1	6.0
1977/78	2034/35	1.0	0.7	0.1	0.1	0.4	0.6	0.1	2.4	1.2	0.1	6.6
1978/79	2035/36	0.8	0.9	0.0	0.1	0.3	0.3	0.1	1.9	1.0	0.1	5.4
1979/80	2036/37	0.7	1.0	0.0	0.1	0.4	0.5	0.1	2.8	2.1	0.1	7.8
1980/81	2037/38	0.9	1.1	0.0	0.1	0.3	0.5	0.1	2.2	2.4	0.1	7.7
1981/82	2038/39	1.5	1.2	0.1	0.1	0.6	0.9	0.2	2.4	1.2	0.2	8.2
1982/83	2039/40	2.0	1.4	0.1	0.1	0.7	1.1	0.2	2.4	1.3	0.4	9.7
1983/84	2040/41	1.4	1.4	0.1	0.1	0.6	1.7	0.2	1.9	1.7	0.1	9.1
1984/85	2041/42	1.5	1.4	0.0	0.1	0.6	0.7	0.2	2.0	1.1	0.1	7.8
1985/86	2042/43	1.5	1.5	0.0	0.1	0.7	0.7	0.2	1.3	1.9	0.1	7.9
1986/87	2043/44	1.1	1.3	0.0	0.1	0.6	0.6	0.2	1.5	1.9	0.7	8.1
1987/88	2044/45	1.2	1.1	0.0	0.1	0.6	0.8	0.7	1.6	2.5	0.2	8.8
1988/89	2045/46	1.1	1.8	0.0	0.1	0.6	0.6	0.4	2.1	2.2	0.2	9.2
1989/90	2046/47	1.1	1.2	0.0	0.1	0.5	1.0	0.1	1.5	2.0	0.3	7.9
1990/91	2047/48	1.3	0.9	0.0	0.1	0.4	1.5	0.0	1.6	1.1	2.9	9.9
1991/92	2048/49	0.9	1.5	0.0	0.1	0.6	1.6	0.1	1.6	0.9	0.2	7.4
1992/93	2049/50	1.2	1.2	0.0	0.1	0.5	0.6	0.3	1.7	1.3	0.2	7.1
1993/94	2050/51	1.2	1.6	0.0	0.1	0.5	0.3	0.2	1.7	1.2	0.2	6.9
1994/95	2051/52	1.2	1.2	0.0	0.1	0.2	0.0	0.7	1.4	0.8	0.2	5.8
1995/96	2052/53	0.9	1.2	0.0	0.1	0.2	0.1	0.5	2.4	1.3	0.2	6.8
1996/97	2053/54	0.7	1.0	0.0	0.1	0.2	0.1	0.4	1.9	1.6	0.2	6.1
1997/98	2054/55	0.7	0.8	0.0	0.1	0.1	0.2	0.4	1.9	1.6	0.2	5.9
1998/99	2055/56	0.6	0.9	0.0	0.1	0.1	0.1	0.1	1.5	1.4	0.3	5.1
1999/00	2056/57	0.6	0.8	0.0	0.1	0.1	0.2	0.1	1.2	1.5	0.4	4.9
2000/01	2057/58	0.5	0.9	0.0	0.1	0.1	0.1	0.1	1.2	1.5	0.3	4.8
2001/02	2058/59	0.1	0.6	0.0	0.0	0.1	0.0	0.1	1.0	1.0	0.1	3.0
2002/03	2059/60	0.0	0.4	0.0	0.0	0.1	0.1	0.3	0.7	0.8	0.1	2.6
2003/04	2060/61	0.0	0.4	0.0	0.0	0.1	0.0	0.1	0.7	0.9	0.2	2.4
2004/05	2061/62	0.0	0.3	0.0	0.0	0.1	0.0	0.1	0.7	1.2	0.1	2.6
2005/06	2062/63	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.6	1.0	0.2	2.3
2006/07	2063/64	0.2	0.4	0.0	0.0	0.0	0.0	0.0	0.9	0.7	0.2	2.5
2007/08	2064/65	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.9	0.7	0.2	2.7
2008/09	2065/66	0.1	0.6	0.0	0.0	0.0	0.0	0.0	1.0	0.6	0.9	3.2

New Series

Gregorian Year	Nepalese Year	General Economic, Commercialand labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport and Communication	Other Industries	Others	Total
2009/10	2066/67	0.1	0.8	0.0	0.0	1.3	0.0	0.0	2.2
2010/11	2067/68	0.2	0.7	0.0	0.0	1.4	0.0	0.0	2.3
2011/12	2068/69	0.0	0.7	0.0	0.0	1.4	0.0	0.0	2.2
2012/13	2069/70	0.0	0.8	0.0	0.1	1.6	0.0	0.0	2.6

Table 124

Major Components of Revenue

As Percentage of GDP

Gregorian Year	Nepalese Year	Tax Revenue	Non Tax Revenue	Principal Refund/ Others	Total
1974/75	2031/32	5.1	1.0	0.0	6.1
1975/76	2032/33	5.2	1.2	0.0	6.4
1976/77	2033/34	6.4	1.3	0.0	7.7
1977/78	2034/35	6.3	1.6	0.0	7.9
1978/79	2035/36	5.7	1.2	0.0	6.9
1979/80	2036/37	6.5	1.4	0.0	8.0
1980/81	2037/38	7.5	1.3	0.0	8.8
1981/82	2038/39	7.1	1.5	0.0	8.6
1982/83	2039/40	7.2	1.2	0.0	8.4
1983/84	2040/41	7.0	1.7	0.0	8.7
1984/85	2041/42	6.8	1.6	0.0	8.4
1985/86	2042/43	6.6	1.8	0.0	8.3
1986/87	2043/44	6.8	2.5	0.0	9.4
1987/88	2044/45	7.5	2.0	0.0	9.5
1988/89	2045/46	7.0	1.7	0.0	8.7
1989/90	2046/47	7.0	1.9	0.0	9.0
1990/91	2047/48	6.8	2.1	0.0	8.9
1991/92	2048/49	6.6	2.4	0.0	9.0
1992/93	2049/50	6.8	2.0	0.0	8.8
1993/94	2050/51	7.7	2.1	0.0	9.8
1994/95	2051/52	9.0	1.7	0.6	11.2
1995/96	2052/53	8.7	2.1	0.4	11.2
1996/97	2053/54	8.7	1.8	0.3	10.8
1997/98	2054/55	8.6	1.9	0.4	10.9
1998/99	2055/56	8.4	1.8	0.7	10.9
1999/00	2056/57	8.7	2.0	0.6	11.3
2000/01	2057/58	8.8	1.8	0.5	11.1
2001/02	2058/59	8.6	2.0	0.4	11.0
2002/03	2059/60	8.7	2.5	0.3	11.4
2003/04	2060/61	9.0	2.3	0.3	11.6
2004/05	2061/62	9.2	2.5	0.2	11.9
2005/06	2062/63	8.8	2.0	0.2	11.1
2006/07	2063/64	9.8	2.1	0.1	12.1
2007/08	2064/65	10.4	2.4	0.3	13.2
2008/09	2065/66	11.8	2.3	0.4	14.5
2009/10	2066/67	13.1	1.8	0.2	15.1
2010/11	2067/68	13.0	1.5	0.1	14.6
2011/12	2068/69	13.9	2.1	0.0	16.0
2012/13	2069/70	15.3	2.1	0.0	17.5

Table 125
Government Revenue - Indirect Tax

As Percentage of GDP

Gregorian Year	Nepalese Year	Customs	Excise	Sales/ VAT	Contract Tax	Hotel Tax	Air flight Tax	Other Indirect Taxes	Total Indirect Tax
1974/75	2031/32	2.0	0.7	1.1	0.0	0.0	0.0	0.1	4.0
1975/76	2032/33	2.0	0.8	0.9	0.1	0.0	0.0	0.1	3.9
1976/77	2033/34	2.2	1.0	1.3	0.1	0.0	0.0	0.2	4.8
1977/78	2034/35	2.3	0.8	1.4	0.1	0.1	0.0	0.2	4.9
1978/79	2035/36	2.4	0.7	1.4	0.1	0.1	0.0	0.2	4.8
1979/80	2036/37	2.6	0.9	1.7	0.1	0.1	0.0	0.1	5.6
1980/81	2037/38	3.0	0.9	2.0	0.1	0.1	0.1	0.1	6.2
1981/82	2038/39	2.7	1.0	1.9	0.1	0.1	0.1	0.1	6.0
1982/83	2039/40	2.2	1.1	2.1	0.2	0.1	0.1	0.1	5.9
1983/84	2040/41	2.1	1.1	2.0	0.2	0.1	0.1	0.2	5.7
1984/85	2041/42	2.3	1.0	1.8	0.2	0.1	0.1	0.1	5.6
1985/86	2042/43	2.2	1.0	1.8	0.2	0.1	0.0	0.2	5.5
1986/87	2043/44	2.4	1.1	1.8	0.2	0.1	0.1	0.1	5.7
1987/88	2044/45	2.9	1.1	1.7	0.3	0.1	0.1	0.2	6.3
1988/89	2045/46	2.6	1.0	1.6	0.2	0.1	0.1	0.1	5.6
1989/90	2046/47	2.6	1.0	1.5	0.2	0.1	0.1	0.2	5.7
1990/91	2047/48	2.5	1.0	1.6	0.1	0.1	0.1	0.2	5.7
1991/92	2048/49	2.2	0.9	1.9	0.1	0.1	0.1	0.1	5.6
1992/93	2049/50	2.3	0.8	2.0	0.2	0.1	0.1	0.1	5.7
1993/94	2050/51	2.6	0.8	2.4	0.2	0.1	0.1	0.2	6.4
1994/95	2051/52	3.2	0.8	2.8	0.2	0.1	0.1	0.1	7.2
1995/96	2052/53	2.9	0.8	2.6	0.2	0.1	0.1	0.1	6.9
1996/97	2053/54	3.0	0.8	2.5	0.2	0.1	0.1	0.1	6.8
1997/98	2054/55	2.8	1.0	2.4	0.3	0.0	0.1	0.1	6.6
1998/99	2055/56	2.8	0.9	2.3	0.2	0.0	0.1	0.1	6.3
1999/00	2056/57	2.8	0.8	2.6	0.1	0.0	0.0	0.1	6.5
2000/01	2057/58	2.8	0.9	2.8	-	-	-	0.1	6.6
2001/02	2058/59	2.7	0.9	2.7	-	-	-	0.1	6.4
2002/03	2059/60	2.9	1.0	2.7	-	-	-	0.0	6.6
2003/04	2060/61	2.9	1.2	2.7	-	-	-		6.8
2004/05	2061/62	2.7	1.1	3.2	-	-	-	-	7.0
2005/06	2062/63	2.3	1.0	3.3	-	-	-	-	6.6
2006/07	2063/64	2.3	1.3	3.6	-	-	-	-	7.2
2007/08	2064/65	2.6	1.4	3.7	-	-	-	-	7.6
2008/09	2065/66	2.7	1.6	4.0	0.0	0.0	0.0	-	8.3
2009/10	2066/67	2.9	2.0	4.6	0.0	0.0	0.0	0.0	9.6
2010/11	2067/68	2.6	1.9	4.5	0.0	0.0	0.0	0.0	9.1
2011/12	2068/69	2.8	2.0	4.6	0.0	0.0	0.0	0.0	9.5
2012/13	2069/70	3.4	2.1	4.9	0.0	0.0	0.0	0.0	10.5

Table 126

Government Revenue - Direct Tax

As Percentage of GDP

Gregorian Year	Nepalese Year	Income Tax: Corporate Income Tax	Income Tax: Individual Income Tax	Income Tax: Total	Land Revenue	House & Land Registration	Other Direct Taxes	Total Direct Tax
1974/75	2031/32	0.0	0.0	0.3	0.5	0.2	0.0	1.0
1975/76	2032/33	0.0	0.0	0.5	0.5	0.2	0.0	1.3
1976/77	2033/34	0.8	0.0	0.8	0.6	0.3	0.0	1.6
1977/78	2034/35	0.2	0.5	0.7	0.4	0.3	0.0	1.4
1978/79	2035/36	0.1	0.3	0.4	0.2	0.2	0.0	0.8
1979/80	2036/37	0.2	0.3	0.4	0.3	0.3	0.0	1.0
1980/81	2037/38	0.2	0.4	0.5	0.4	0.3	0.0	1.2
1981/82	2038/39	0.1	0.5	0.6	0.3	0.3	0.0	1.2
1982/83	2039/40	0.2	0.5	0.7	0.2	0.3	0.0	1.2
1983/84	2040/41	0.2	0.6	0.7	0.2	0.3	0.0	1.3
1984/85	2041/42	0.2	0.5	0.7	0.2	0.3	0.0	1.1
1985/86	2042/43	0.2	0.4	0.7	0.1	0.3	0.0	1.1
1986/87	2043/44	0.2	0.5	0.7	0.1	0.3	0.0	1.1
1987/88	2044/45	0.3	0.5	0.8	0.1	0.4	0.0	1.2
1988/89	2045/46	0.2	0.7	1.0	0.1	0.4	0.0	1.4
1989/90	2046/47	0.2	0.7	0.9	0.1	0.4	0.0	1.3
1990/91	2047/48	0.1	0.5	0.6	0.1	0.4	0.0	1.1
1991/92	2048/49	0.1	0.4	0.6	0.0	0.4	0.0	1.0
1992/93	2049/50	0.2	0.5	0.7	0.0	0.4	0.0	1.1
1993/94	2050/51	0.3	0.6	0.9	0.0	0.4	0.0	1.3
1994/95	2051/52	0.8	0.4	1.2	0.0	0.4	0.1	1.7
1995/96	2052/53	0.9	0.4	1.3	0.0	0.4	0.1	1.8
1996/97	2053/54	1.0	0.4	1.4	0.0	0.4	0.1	1.9
1997/98	2054/55	1.0	0.5	1.5	0.0	0.3	0.2	2.0
1998/99	2055/56	1.0	0.6	1.7	0.0	0.3	0.2	2.1
1999/00	2056/57	1.2	0.6	1.8	0.0	0.3	0.2	2.3
2000/01	2057/58	1.8	0.3	2.1		0.1	0.0	2.2
2001/02	2058/59	1.6	0.4	1.9		0.2	0.0	2.2
2002/03	2059/60	1.1	0.5	1.7		0.3	0.1	2.1
2003/04	2060/61	1.3	0.5	1.8		0.3	0.1	2.2
2004/05	2061/62	1.2	0.5	1.8		0.3	0.1	2.2
2005/06	2062/63	1.2	0.5	1.7		0.3	0.1	2.1
2006/07	2063/64	1.6	0.6	2.2		0.3	0.1	2.6
2007/08	2064/65	1.6	0.7	2.3		0.4	0.1	2.8
2008/09	2065/66	2.0	0.8	2.8		0.5	0.2	3.5
2009/10	2066/67	2.0	0.8	2.8		0.5	0.2	3.5
2010/11	2067/68	2.1	1.0	3.1		0.3	0.2	3.6
2011/12	2068/69	2.0	1.5	3.5		0.2	0.7	4.4
2012/13	2069/70	2.2	1.6	3.8		0.3	0.7	4.8

Table 127

Government Revenue - Non Tax Revenue

As Percentage of GDP

Gregorian Year	Nepalese Year	Forest	Dividend	Interest	Principal Refund	Public utilities	Misc	Total non-Tax Revenue
1974/75	2031/32	0.3	0.0	0.0	0.0	0.1	0.6	1.0
1975/76	2032/33	0.2	0.0	0.0	0.0	0.2	0.9	1.2
1976/77	2033/34	0.3	0.0	0.0	0.0	0.2	0.8	1.3
1977/78	2034/35	0.3	0.0	0.0	0.0	0.3	1.0	1.6
1978/79	2035/36	0.3	0.0	0.0	0.0	0.3	0.7	1.2
1979/80	2036/37	0.3	0.0	0.0	0.0	0.3	0.8	1.4
1980/81	2037/38	0.3	0.0	0.0	0.0	0.3	0.7	1.3
1981/82	2038/39	0.4	0.0	0.0	0.0	0.2	0.9	1.5
1982/83	2039/40	0.2	0.0	0.0	0.0	0.3	0.7	1.2
1983/84	2040/41	0.2	0.0	0.0	0.0	0.4	1.1	1.7
1984/85	2041/42	0.2	0.0	0.0	0.0	0.3	1.1	1.6
1985/86	2042/43	0.2	0.0	0.0	0.0	0.3	1.2	1.8
1986/87	2043/44	0.2	0.0	0.0	0.0	0.3	2.0	2.5
1987/88	2044/45	0.1	0.0	0.0	0.0	0.3	1.5	2.0
1988/89	2045/46	0.1	0.0	0.0	0.0	0.3	1.3	1.7
1989/90	2046/47	0.1	0.0	0.0	0.0	0.3	1.6	1.9
1990/91	2047/48	0.1	0.0	0.0	0.0	0.3	1.7	2.1
1991/92	2048/49	0.1	0.0	0.0	0.0	0.4	1.9	2.4
1992/93	2049/50	0.1	0.0	0.0	0.0	0.4	1.5	2.0
1993/94	2050/51	0.2	0.4	0.6	0.0	0.5	0.5	2.1
1994/95	2051/52	0.2	0.5	0.4	0.6	0.2	0.4	2.2
1995/96	2052/53	0.2	0.5	0.7	0.4	0.2	0.4	2.5
1996/97	2053/54	0.1	0.4	0.5	0.3	0.2	0.6	2.1
1997/98	2054/55	0.1	0.4	0.4	0.4	0.3	0.6	2.3
1998/99	2055/56	0.1	0.5	0.5	0.7	0.2	0.5	2.5
1999/00	2056/57	0.1	0.7	0.4	0.6	0.1	0.6	2.6
2000/01	2057/58	0.1	0.5	0.3	0.5	0.1	0.7	2.3
2001/02	2058/59	0.1	0.5	0.3	0.4	0.1	0.9	2.4
2002/03	2059/60	0.1	0.5	0.2	0.3	0.1	1.5	2.8
2003/04	2060/61	0.1	0.5	0.3	0.3	0.1	1.2	2.6
2004/05	2061/62	0.1	0.8	0.2	0.2	0.1	1.3	2.7
2005/06	2062/63	0.1	0.5	0.3	0.2	0.1	1.1	2.3
2006/07	2063/64	0.1	0.7	0.1	0.1	0.1	1.1	2.3
2007/08	2064/65	0.1	0.6	0.1	0.3	0.1	1.6	2.8
2008/09	2065/66	0.1	0.7	0.1	0.4	0.1	1.3	2.7
2009/10	2066/67	0.1	0.6	0.0	0.2	0.1	1.0	2.0
2010/11	2067/68	0.0	0.6	0.1	0.1	0.1	1.0	2.0

New Classification

Gregorian Year	Nepalese Year	Property Income	Sales of Goods and Services	Penalties, Fines and Forfeiture	Voluntary transfers Other than Grants	Misc	Total non-Tax Revenue
2011/12	2068/69	1.2	0.5	0.0	0.0	0.5	2.1
2012/13	2069/70	1.0	0.7	0.0	0.0	0.4	2.2

Table 128
Government Revenue

As Percentage of GDP

	Nepalese Year	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63	2063/64	2065/66	2066/67	2067/68
	Gregorian Year	**2000/01**	**2001/02**	**2002/03**	**2003/04**	**2004/05**	**2005/06**	**2006/07**	**2008/09**	**2009/10**	**2010/11**
A.	**TAX REVENUE**	**8.8**	**8.6**	**8.7**	**9.0**	**9.2**	**8.8**	**9.8**	**10.4**	**11.8**	**13.1**
1	***TOTAL INDIRECT TAXES***	***6.5***	***6.3***	***6.6***	***6.8***	***7.0***	***6.6***	***7.2***	***7.6***	***8.3***	***9.6***
	a.Customs	**2.8**	**2.7**	**2.9**	**2.9**	**2.7**	**2.3**	**2.3**	**2.6**	**2.7**	**2.9**
	i. Export	*0.1*	*0.2*	*0.2*	*0.1*	*0.1*	*0.1*	*0.1*	*0.1*	*0.1*	*0.1*
	ii. Import	*2.4*	*2.1*	*2.1*	*2.1*	*2.1*	*1.8*	*1.9*	*2.1*	*2.2*	*2.5*
	iii. Indian Excise Refund	*0.3*	*0.4*	*0.5*	*0.6*	*0.4*	*0.4*	*0.3*	*0.4*	*0.3*	*0.3*
	iv. Agriculture Reform Duties	*0.0*	*0.0*	*0.1*	*0.1*	*0.1*	*0.1*	*0.1*	*0.0*	*0.1*	*0.0*
	v. Miscellaneous	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	b.Excise	**0.9**	**0.9**	**1.0**	**1.2**	**1.1**	**1.0**	**1.3**	**1.4**	**4.0**	**2.0**
	i. Cigarettes & Bidi	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*
	ii. H/L quality Liquor & Beer	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.5*	*0.5*	*2.6*	*0.6*
	iii. Other Industrial Production	*0.0*	*0.1*	*0.1*	*0.1*	*0.1*	*0.1*	*0.1*	*0.2*	*0.2*	*0.2*
	iv.Excise on imports	*0.0*	*0.0*	*0.0*	*0.2*	*0.2*	*0.2*	*0.3*	*0.3*	*0.8*	*0.9*
	v. Other Taxes							*0.0*	*0.0*	*1.6*	*0.0*
	c.Value Added Tax	**2.8**	**2.7**	**2.7**	**2.7**	**3.2**	**3.3**	**3.6**	**3.7**	**0.4**	**4.6**
	i. Production	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.4*	*0.5*	*0.4*	*0.5*	*0.5*
	ii. Import	*1.7*	*1.6*	*1.8*	*1.7*	*2.1*	*2.1*	*2.3*	*2.3*	*0.2*	*2.9*
	iii. Sales & Dist.Services	*0.2*	*0.2*	*0.1*	*0.2*	*0.2*	*0.2*	*0.2*	*0.3*	*0.5*	*0.3*
	iv. Services	*0.5*	*0.5*	*0.5*	*0.5*	*0.5*	*0.6*	*0.6*	*0.6*	*0.0*	*0.9*
2	***TOTAL DIRECT TAXES***	***2.3***	***2.3***	***2.1***	***2.2***	***2.2***	***2.1***	***2.6***	***2.8***	***3.5***	***0.0***
	a. Income Tax	**2.1**	**1.9**	**1.7**	**1.8**	**1.8**	**1.7**	**2.2**	**2.3**	**2.8**	**3.5**
	i. Corporate Income Tax	*1.8*	*1.6*	*1.1*	*1.3*	*1.2*	*1.2*	*1.6*	*1.6*	*2.0*	*2.8*
	-Govt.Corporation	*0.7*	*0.4*	*0.3*	*0.4*	*0.2*	*0.0*	*0.1*	*0.0*	*0.1*	*2.0*
	- Public Ltd.Corporation	*0.4*	*0.3*	*0.3*	*0.3*	*0.4*	*0.5*	*0.8*	*0.9*	*1.0*	*0.1*
	- Private Ltd.Corporation	*0.3*	*0.3*	*0.2*	*0.2*	*0.3*	*0.3*	*0.3*	*0.4*	*0.4*	*1.0*
	- Individual &sole TradingFirm	*0.4*	*0.6*	*0.4*	*0.3*	*0.3*	*0.3*	*0.3*	*0.3*	*0.5*	*0.5*
	- Income From Other institution	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.1*	*0.3*
	ii. Remuneration Income	*0.1*	*0.2*	*0.3*	*0.3*	*0.3*	*0.3*	*0.3*	*0.3*	*0.3*	*0.1*
	ii. Invesrment Income	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.4	0.4	0.4
	iii. Other Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
	b. House & Building Registration	**0.1**	**0.2**	**0.3**	**0.3**	**0.3**	**0.3**	**0.3**	**0.4**	**0.5**	**0.0**
	c. Property Tax	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.5**
	d. VehicleTax	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.2**	**0.0**
B.	**NON-TAX REVENUE**	**2.3**	**2.4**	**2.8**	**2.6**	**2.7**	**2.3**	**2.3**	**2.8**	**2.7**	**0.2**
	a.Duties & Fees	0.4	0.4	0.4	0.6	0.6	0.6	0.7	0.7	1.0	2.0
	i. Passport Fees	0.1	0.1	0.2	0.3	0.3	0.3	0.4	0.3	0.2	0.7
	ii. Tourism Fees Fees	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
	iii. Other Duties & Fees	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.6	0.2
	b.Fine & Forfeiture	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.4
	c.Public Utilizes	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.0
	i.Forest	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
	ii.Postal services	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	iii.Others	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0
	d.Dividends	0.5	0.5	0.5	0.5	0.8	0.5	0.7	0.6	0.7	0.1
	e.Interest	0.3	0.3	0.2	0.3	0.2	0.3	0.1	0.1	0.1	0.6
	f. Royalty and Sales of Govt. property	0.2	0.2	0.4	0.3	0.3	0.2	0.2	0.7	0.3	0.0
	i.Royalty	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2
	ii. Sales	0.1	0.0	0.2	0.1	0.1	0.0	0.0	0.5	0.0	0.2
	g. Principal Repayment	0.5	0.4	0.3	0.3	0.2	0.2	0.1	0.3	0.4	0.0
	h.Miscellaneous Income	0.0	0.4	0.6	0.3	0.3	0.2	0.2	0.1	0.1	0.2
C.	**TOTAL REVENUE (A+B)**	**11.1**	**11.0**	**11.4**	**11.6**	**11.9**	**11.1**	**12.1**	**13.2**	**14.5**	**0.0**

Table 129
Government Revenue (New Series)

As Percentage of GDP

Gregorian Year	*2011/12*	*2012/13*
Nepalese Year	*2068/69*	*2069/70*
Revenue, Grants and Last Years' Balance	**17.68**	**19.34**
Total Revenue (A+B)	**16.00**	**17.48**
A. Tax Revenue	**13.86**	**15.31**
1. Direct Taxes	**4.38**	**4.84**
a. Income, Profits and Capital Gain	**3.36**	**3.79**
i. Individuals and Sole Traders	0.81	0.92
ii. Enterprises and Corporation	1.99	2.19
iii. Investment and other income	0.56	0.68
b. Payroll and Workforce	**0.10**	**0.11**
c. Tax on Property	**0.23**	**0.31**
i. Immovable property (annual property tax)	0.00	0.00
ii. House and land registration	0.23	0.31
d. Tax on use of goods	**0.60**	**0.53**
e. Other taxes	**0.09**	**0.09**
2. Indirect Taxes	**9.48**	**10.47**
Tax on Goods and Services	**9.48**	**10.47**
a. Customs	**2.84**	**3.36**
i. Import Duties	2.44	3.00
ii. Indian Excise Refund Fees	0.24	0.21
iii. Export Duty	0.05	0.02
iv. Agriculture Reform Duties	0.08	0.10
v. Others	0.03	0.03
b. Value Added Tax	**4.63**	**4.93**
i. Production	0.55	0.58
ii. Imports	2.94	3.25
iii. Sales and Distribution	0.36	0.37
iv. Services and contracts	0.77	0.73
c. Excise Duties	**1.98**	**2.14**
i. Tobacco	0.34	0.32
ii. Alcohol and Beer	0.78	0.78
iii. Other Industustrial Production	0.17	0.18
iv. Excise on Imports	0.69	0.86
d. Tax on Specific Services	**0.03**	**0.04**
B. Non-Tax Revenue	**2.14**	**2.17**
a. Property Income	**1.16**	**1.04**
i. Interest	0.11	0.03
ii. Dividends	0.62	0.64
iii. Rent and Royalty	0.42	0.37
b. Sales of Goods & Services	**0.45**	**0.66**
i. Sales of Goods	0.30	0.32
ii. Administrative Fees and Services	0.15	0.35
c. Penalties, Fines and Forfeiture	**0.02**	**0.02**
d. Voluntary Transfers other than Grants	**0.00**	**0.00**
e. Miscellaneous Revenue	**0.51**	**0.45**
i. Administrative Fee- Immigrtation & Tourism	0.36	0.40
- Charges for Issuing Passports	0.21	0.25
- Visa Fees	0.12	0.12
- Tourism Fees	0.00	0.00
- Other Duties and Fees	0.03	0.03
ii. Other Revenue	0.15	0.05
iii. Capital Revenue (Sales of Govt. Land & Building)	0.00	0.00
C. Balance of Last Year and Irregularities	**0.17**	**0.11**
a. Cash Balance of Last Year	**0.06**	**0.06**
b. Irregularities	**0.11**	**0.05**
D. Grants	**1.51**	**1.74**

Table 130

Indicators of Fiscal Deficit

As Percentage of GDP

Gregorian Year	Nepalese Year	Gross Fiscal Deficit Before Foreign Grants	Gross Fiscal Deficit After Foreign Grants	Primary Balance	Revenue Balance
1974/75	2031/32	-3.0	-1.3	-1.1	2.8
1975/76	2032/33	-4.6	-2.5	-2.2	2.5
1976/77	2033/34	-5.8	-3.6	-3.2	2.9
1977/78	2034/35	-5.5	-3.2	-2.8	3.5
1978/79	2035/36	-4.6	-2.3	-2.0	2.9
1979/80	2036/37	-6.8	-3.4	-2.8	3.0
1980/81	2037/38	-6.1	-2.9	-2.5	3.8
1981/82	2038/39	-8.7	-5.4	-5.0	3.4
1982/83	2039/40	-12.2	-9.0	-8.4	2.5
1983/84	2040/41	-10.3	-8.0	-7.2	2.9
1984/85	2041/42	-9.6	-7.6	-6.5	2.2
1985/86	2042/43	-9.2	-7.1	-5.9	1.9
1986/87	2043/44	-8.7	-6.7	-5.3	2.9
1987/88	2044/45	-8.8	-6.1	-4.7	3.4
1988/89	2045/46	-11.5	-9.6	-8.2	2.4
1989/90	2046/47	-10.0	-8.1	-6.7	2.5
1990/91	2047/48	-10.7	-8.9	-7.5	2.6
1991/92	2048/49	-8.6	-7.5	-5.8	2.4
1992/93	2049/50	-9.2	-7.0	-5.2	2.1
1993/94	2050/51	-7.0	-5.8	-4.3	3.6
1994/95	2051/52	-6.6	-4.8	-3.2	2.4
1995/96	2052/53	-7.5	-5.6	-4.0	2.5
1996/97	2053/54	-7.3	-5.1	-3.7	2.2
1997/98	2054/55	-7.7	-5.9	-4.7	1.9
1998/99	2055/56	-6.5	-5.3	-4.1	0.2
1999/00	2056/57	-6.2	-4.7	-3.4	0.6
2000/01	2057/58	-7.0	-5.5	-4.4	-0.6
2001/02	2058/59	-6.4	-5.0	-3.7	-1.1
2002/03	2059/60	-5.6	-3.3	-2.0	-1.1
2003/04	2060/61	-5.1	-2.9	-1.7	-0.7
2004/05	2061/62	-5.5	-3.1	-2.0	-0.9
2005/06	2062/63	-5.9	-3.8	-2.8	-1.4
2006/07	2063/64	-6.3	-4.1	-3.3	-0.8
2007/08	2064/65	-6.6	-4.1	-3.3	0.0
2008/09	2065/66	-7.7	-5.0	3.8	-0.3
2009/10	2066/67	-6.7	-3.5	2.6	-2.3
2010/11	2067/68	-7.0	-3.6	2.7	-2.1
2011/12	2068/69	-6.2	-3.5	2.5	-1.3
2012/13 R	2069/70 R	-4.4	-1.9	1.1	0.1

Table 131
Domestic Borrowings

As Percentage of GDP

Gregorian Year	Nepalese Year	Domestic Borrowing through Securities	Overdraft Borrowing from NRB	Gross Domestic Borrowing	Net Domestic Borrowing
1974/75	**2031/32**	0.6	0.0	0.6	0.0
1975/76	**2032/33**	1.1	0.0	1.1	0.8
1976/77	**2033/34**	1.7	0.0	1.7	1.6
1977/78	**2034/35**	1.2	0.0	1.2	1.1
1978/79	**2035/36**	0.8	0.0	0.8	0.7
1979/80	**2036/37**	0.8	0.0	0.8	0.5
1980/81	**2037/38**	0.9	0.0	0.9	-0.2
1981/82	**2038/39**	1.6	1.0	2.6	1.5
1982/83	**2039/40**	3.0	3.2	6.1	2.9
1983/84	**2040/41**	4.0	-0.5	3.5	3.7
1984/85	**2041/42**	3.9	0.1	4.0	3.6
1985/86	**2042/43**	2.5	0.4	2.9	2.1
1986/87	**2043/44**	2.6	0.1	2.6	2.8
1987/88	**2044/45**	1.5	-0.3	1.1	3.4
1988/89	**2045/46**	1.5	2.3	3.8	1.4
1989/90	**2046/47**	2.1	0.4	2.5	1.7
1990/91	**2047/48**	3.8	-0.4	3.4	5.1
1991/92	**2048/49**	1.4	0.4	1.8	1.6
1992/93	**2049/50**	0.9	1.9	2.9	1.3
1993/94	**2050/51**	0.9	0.3	1.3	2.6
1994/95	**2051/52**	0.9	0.3	1.2	0.7
1995/96	**2052/53**	0.9	0.9	1.8	0.9
1996/97	**2053/54**	1.1	0.3	1.4	0.6
1997/98	**2054/55**	1.1	0.7	1.9	0.8
1998/99	**2055/56**	1.4	0.2	1.6	3.3
1999/00	**2056/57**	1.4	0.1	1.6	1.2
2000/01	**2057/58**	1.6	1.5	3.1	1.3
2001/02	**2058/59**	1.7	1.3	3.0	3.0
2002/03	**2059/60**	1.8	-0.1	1.7	2.2
2003/04	**2060/61**	1.0	-0.1	0.9	0.3
2004/05	**2061/62**	1.5	0.4	2.0	0.5
2005/06	**2062/63**	1.8	0.2	2.0	0.7
2006/07	**2063/64**	2.5	-0.4	2.0	1.1
2007/08	**2064/65**	2.5	-0.1	2.4	1.5
2008/09	**2065/66**	1.9	1.3	3.2	1.0
2009/10	**2066/67**	2.5	0.7	3.2	1.8
2010/11	**2067/68**	2.5	0.9	4.1	2.0
2011/12	**2068/69**	2.4	-1.5	0.9	2.0
2012/13	**2069/70**	1.1	-0.7	0.5	0.1

Table 132

Domestic Debt Stock by Instruments

As Percentage of GDP

Gregorian Year	Nepalese Year	Treasury Bills	Development Bonds	National Savings Bonds	Citizen Savings Bonds	Special Bonds	Total
1974/75	**2031/32**	0.3	2.0	0.0	0.0	1.3	3.6
1975/76	**2032/33**	0.9	2.1	0.0	0.0	1.2	4.2
1976/77	**2033/34**	2.0	2.6	0.0	0.0	1.2	5.9
1977/78	**2034/35**	2.5	2.7	0.0	0.0	1.0	6.2
1978/79	**2035/36**	2.3	2.3	0.0	0.0	0.8	5.3
1979/80	**2036/37**	2.9	2.8	0.0	0.0	0.8	6.4
1980/81	**2037/38**	1.5	3.1	0.0	0.0	0.6	5.3
1981/82	**2038/39**	2.0	3.5	0.0	0.0	0.6	6.1
1982/83	**2039/40**	3.0	4.9	0.0	0.0	0.6	8.5
1983/84	**2040/41**	4.7	4.6	1.3	0.0	0.5	11.0
1984/85	**2041/42**	6.1	4.3	2.1	0.0	0.4	12.9
1985/86	**2042/43**	5.5	4.1	2.7	0.0	0.6	12.9
1986/87	**2043/44**	5.4	4.7	3.0	0.0	1.0	14.1
1987/88	**2044/45**	5.3	6.0	2.9	0.0	0.9	15.1
1988/89	**2045/46**	1.3	5.7	2.5	0.0	5.0	14.4
1989/90	**2046/47**	1.8	5.2	2.8	0.0	4.4	14.2
1990/91	**2047/48**	2.0	4.6	3.0	0.0	7.8	17.3
1991/92	**2048/49**	2.3	3.4	3.0	0.0	6.7	15.5
1992/93	**2049/50**	2.6	3.0	2.9	0.0	6.4	14.8
1993/94	**2050/51**	2.6	2.4	2.9	0.0	7.5	15.4
1994/95	**2051/52**	2.9	1.9	2.8	0.0	7.1	14.6
1995/96	**2052/53**	2.9	1.5	3.0	0.0	6.4	13.8
1996/97	**2053/54**	2.9	1.1	3.1	0.0	5.7	12.8
1997/98	**2054/55**	3.1	1.1	3.3	0.0	5.3	12.8
1998/99	**2055/56**	5.1	1.1	3.0	0.0	5.2	14.5
1999/00	**2056/57**	5.5	1.1	3.0	0.0	4.6	14.3
2000/01	**2057/58**	6.3	1.4	2.8	0.0	3.2	13.6
2001/02	**2058/59**	8.9	2.4	2.5	0.1	2.0	16.0
2002/03	**2059/60**	9.5	2.7	1.8	0.2	2.0	16.2
2003/04	**2060/61**	9.2	3.3	1.7	0.2	1.7	16.0
2004/05	**2061/62**	8.7	3.4	1.1	0.2	1.4	14.9
2005/06	**2062/63**	9.6	2.7	0.6	0.3	0.5	13.8
2006/07	**2063/64**	10.2	2.6	0.2	0.2	0.4	13.6
2007/08	**2064/65**	10.4	2.7	0.1	0.4	0.0	13.6
2008/09	**2065/66**	8.8	3.0	0.0	0.4	0.0	12.2
2009/10	**2066/67**	8.6	3.0	0.0	0.4	0.0	12.0
2010/11	**2067/68**	8.8	3.2	0.8	0.3	0.0	13.1
2011/12	**2068/69**	8.6	3.8	1.0	0.3	0.0	13.7
2012/13	**2069/70**	8.1	3.0	0.9	0.2	0.0	12.2

Table 133

Total Debt Stock

As Percentage of GDP

Gregorian Year	Nepalese Year	Domestic	Foreign	Total
1974/75	2031/32	3.6	2.1	5.7
1975/76	2032/33	4.2	2.7	7.0
1976/77	2033/34	5.9	3.6	9.5
1977/78	2034/35	6.2	4.9	11.1
1978/79	2035/36	5.3	5.1	10.4
1979/80	2036/37	6.4	7.7	14.2
1980/81	2037/38	5.3	9.0	14.3
1981/82	2038/39	6.1	10.3	16.4
1982/83	2039/40	8.5	13.9	22.5
1983/84	2040/41	11.0	16.1	27.1
1984/85	2041/42	12.9	19.8	32.7
1985/86	2042/43	12.9	18.5	31.4
1986/87	2043/44	14.1	23.8	37.8
1987/88	2044/45	15.1	27.1	42.2
1988/89	2045/46	14.4	32.7	47.2
1989/90	2046/47	14.2	35.6	49.8
1990/91	2047/48	17.3	49.4	66.8
1991/92	2048/49	15.5	47.4	63.0
1992/93	2049/50	14.8	51.0	65.8
1993/94	2050/51	15.4	51.2	66.5
1994/95	2051/52	14.6	51.6	66.2
1995/96	2052/53	13.8	51.4	65.2
1996/97	2053/54	12.8	47.1	59.9
1997/98	2054/55	12.8	53.6	66.4
1998/99	2055/56	14.5	49.5	64.1
1999/00	2056/57	14.3	50.2	64.6
2000/01	2057/58	13.6	45.6	59.2
2001/02	2058/59	16.0	47.9	63.9
2002/03	2059/60	16.2	45.4	61.5
2003/04	2060/61	16.0	43.4	59.4
2004/05	2061/62	14.9	37.3	52.1
2005/06	2062/63	13.8	35.8	49.5
2006/07	2063/64	13.6	29.8	43.4
2007/08	2064/65	13.6	30.6	44.3
2008/09	2065/66	12.2	28.0	40.7
2009/10	2066/67	12.0	21.5	33.9
2010/11	2067/68	13.1	19.0	32.5
2011/12	2068/69	13.7	20.2	32.0
2012/13	2069/70	12.2	17.7	29.9

Cash Basis Data

Table 134

Government Budgetary Operation

As Percentage of GDP

Gregorian Year	Nepalese Year	Expenditure	Total Non-Debt Resources	Dificits(-) Surplus(+)	Domestic Borrowings	Foreign Loans
1974/75	2031/32	7.5	6.4	-1.0	2.6	0.1
1975/76	2032/33	8.6	7.1	-1.5	0.9	0.0
1976/77	2033/34	10.4	8.2	-2.2	1.7	0.3
1977/78	2034/35	9.9	8.5	-1.3	1.2	0.1
1978/79	2035/36	8.5	7.7	-0.8	0.8	0.0
1979/80	2036/37	10.3	9.3	-1.0	0.8	0.0
1980/81	2037/38	10.7	10.3	-0.4	1.8	0.0
1981/82	2038/39	13.8	10.9	-2.9	1.6	0.0
1982/83	2039/40	16.3	9.9	-6.4	3.0	0.2
1983/84	2040/41	14.7	10.5	-4.3	4.0	0.6
1984/85	2041/42	14.3	10.2	-4.1	3.9	0.2
1985/86	2042/43	13.1	9.6	-3.5	2.0	1.1
1986/87	2043/44	14.4	10.4	-4.0	2.5	1.4
1987/88	2044/45	13.6	10.6	-3.0	1.4	2.0
1988/89	2045/46	15.4	9.6	-5.8	1.4	2.1
1989/90	2046/47	14.5	10.1	-4.4	1.3	2.7
1990/91	2047/48	12.5	9.9	-2.7	1.1	2.0
1991/92	2048/49	13.0	9.7	-3.3	1.4	1.6
1992/93	2049/50	14.6	9.5	-5.1	0.9	2.3
1993/94	2050/51	13.4	10.7	-2.7	0.8	1.5
1994/95	2051/52	14.9	12.3	-2.6	0.8	1.4
1995/96	2052/53	15.3	11.8	-3.5	0.9	1.7
1996/97	2053/54	14.6	12.0	-2.6	1.1	1.2
1997/98	2054/55	15.5	11.8	-3.7	1.1	1.9
1998/99	2055/56	14.8	12.2	-2.6	1.3	1.0
1999/00	2056/57	14.9	12.0	-2.9	1.4	1.3
2000/01	2057/58	15.6	12.0	-3.6	1.3	0.9
2001/02	2058/59	15.6	11.6	-4.0	1.7	1.0
2002/03	2059/60	14.8	12.3	-2.6	1.8	0.9
2003/04	2060/61	15.1	12.8	-2.4	1.1	1.4
2004/05	2061/62	15.3	12.9	-2.4	1.6	0.4
2005/06	2062/63	15.5	13.0	-2.5	1.8	0.6
2006/07	2063/64	17.2	14.6	-2.6	2.4	0.6
2007/08	2064/65	18.4	15.6	-2.8	2.2	0.5
2008/09	2065/66	20.9	17.4	-3.5	1.9	0.4
2009/10	2066/67	21.0	17.6	-3.4	2.5	0.4
2010/11	2067/68	20.3	16.6	-3.7	2.5	0.4
2011/12	2068/69	20.9	19.5	-1.5	2.4	0.4
2012/13	2069/70	21.2	19.4	1.8	1.1	0.6

Table 135
Major Components of Government Expenditure

As Percentage of GDP

Gregorian Year	Nepalese Year	Recurrent	Capital	Principal Repayment	Financial Expenditure	Freeze Account	Total
1974/75	**2031/32**	3.3	3.8	0.0		0.3	7.5
1975/76	**2032/33**	3.8	4.5	0.0		0.3	8.6
1976/77	**2033/34**	4.7	5.6	0.0		0.1	10.4
1977/78	**2034/35**	4.3	5.4	0.0		0.1	9.9
1978/79	**2035/36**	3.9	4.5	0.0		0.1	8.5
1979/80	**2036/37**	4.9	5.3	0.0		0.1	10.3
1980/81	**2037/38**	4.9	5.7	0.0		0.1	10.7
1981/82	**2038/39**	5.2	7.9	0.0		0.7	13.8
1982/83	**2039/40**	5.9	9.6	0.0		0.8	16.3
1983/84	**2040/41**	5.8	8.4	0.0		0.6	14.7
1984/85	**2041/42**	6.2	7.6	0.0		0.5	14.3
1985/86	**2042/43**	6.4	6.3	0.0		0.4	13.1
1986/87	**2043/44**	6.4	7.5	0.0		0.4	14.4
1987/88	**2044/45**	6.1	7.1	0.0		0.4	13.6
1988/89	**2045/46**	6.3	8.6	0.0		0.5	15.4
1989/90	**2046/47**	6.5	7.2	0.0		0.8	14.5
1990/91	**2047/48**	6.3	5.5	0.0		0.7	12.5
1991/92	**2048/49**	6.5	5.5	0.0		1.0	13.0
1992/93	**2049/50**	6.8	6.8	0.0		1.0	14.6
1993/94	**2050/51**	6.3	6.7	0.0		0.4	13.4
1994/95	**2051/52**	8.6	6.0	0.0		0.3	14.9
1995/96	**2052/53**	8.6	6.3	0.0		0.4	15.3
1996/97	**2053/54**	8.6	5.8	0.0		0.3	14.6
1997/98	**2054/55**	9.0	6.2	0.0		0.3	15.5
1998/99	**2055/56**	9.0	5.6	0.0		0.2	14.8
1999/00	**2056/57**	9.1	5.6	0.0		0.3	14.9
2000/01	**2057/58**	9.6	5.7	0.0		0.2	15.6
2001/02	**2058/59**	10.5	4.7	0.0		0.3	15.6
2002/03	**2059/60**	11.1	3.4	0.0		0.3	14.8
2003/04	**2060/61**	10.8	4.0	0.0		0.3	15.1
2004/05	**2061/62**	10.0	2.8	2.3		0.2	15.3
2005/06	**2062/63**	9.9	3.1	2.2		0.4	15.5
2006/07	**2063/64**	10.2	4.4	2.3		0.3	17.2
2007/08	**2064/65**	10.8	5.3	2.0		0.3	18.4
2008/09	**2065/66**	12.1	6.3	1.9		0.6	20.9
2009/10	**2066/67**	12.3	6.4	1.5		0.9	21.0
2010/11	**2067/68**	12.1	6.4	1.3		0.5	20.3
2011/12	**2068/69**	15.5	3.0		2.2	0.3	20.9
2012/13	**2069/70**	14.4	3.0		3.1	0.7	21.2

Table 136

Major Components of Non-Debt Resources

As Percentage of GDP

Gregorian Year	Nepalese Year	Revenue	Foreign Grants	Non - Budgetary Receipts	Others	V.A.T	Custom	Local Authorities Account	Total Non-Debt Resources
1974/75	2031/32	6.1	0.3	0.0					6.4
1975/76	2032/33	6.4	0.5	0.2					7.1
1976/77	2033/34	7.7	0.4	0.1					8.2
1977/78	2034/35	7.9	0.4	0.3					8.5
1978/79	2035/36	6.9	0.5	0.3					7.7
1979/80	2036/37	8.0	1.1	0.3					9.3
1980/81	2037/38	8.8	1.0	0.5					10.3
1981/82	2038/39	8.6	1.5	0.8					10.9
1982/83	2039/40	8.4	1.3	0.3					9.9
1983/84	2040/41	8.7	1.6	0.2					10.5
1984/85	2041/42	8.4	1.6	0.2					10.2
1985/86	2042/43	8.3	1.0	0.2					9.6
1986/87	2043/44	9.4	0.8	0.2					10.4
1987/88	2044/45	9.5	0.8	0.3					10.6
1988/89	2045/46	8.7	0.8	0.1					9.6
1989/90	2046/47	9.0	0.7	0.3					10.1
1990/91	2047/48	8.9	0.8	0.1					9.9
1991/92	2048/49	9.0	0.4	0.2					9.7
1992/93	2049/50	8.8	0.3	0.4					9.5
1993/94	2050/51	9.8	0.4	0.5					10.7
1994/95	2051/52	11.2	0.7	0.4					12.3
1995/96	2052/53	11.2	0.5	0.0					11.8
1996/97	2053/54	10.8	0.4	0.2	0.5				12.0
1997/98	2054/55	10.9	0.7	0.1	0.0				11.8
1998/99	2055/56	10.9	0.9	0.4	0.0				12.2
1999/00	2056/57	11.3	0.5	0.2	0.0				12.0
2000/01	2057/58	11.1	0.6	0.3	0.0				12.0
2001/02	2058/59	11.0	0.5	0.4	-0.2	0.0			11.6
2002/03	2059/60	11.4	0.5	0.3	0.0	0.0			12.3
2003/04	2060/61	11.6	1.0	0.2	0.0	0.0			12.8
2004/05	2061/62	11.9	0.9	0.1	0.0	0.0			12.9
2005/06	2062/63	11.1	1.4	0.2	-0.1	0.0		0.5	13.0
2006/07	2063/64	12.1	1.8	0.7	0.0	0.0		0.2	14.6
2007/08	2064/65	13.2	2.1	0.2	0.0	0.0		0.1	15.6
2008/09	2065/66	14.5	2.5	0.0	0.0	0.0	0.0	0.4	17.4
2009/10	2066/67	15.1	2.1	0.5	0.0	0.0	0.0	-0.1	17.6
2010/11	2067/68	14.6	1.9	0.2	0.0	0.0	0.0	-0.1	16.6
2011/12	2068/69	16.0	3.0	0.3	0.0	0.0	0.0	0.1	19.5
2012/13	2069/70	17.5	1.4	0.4	0.0	0.0	0.0	0.0	19.4

Table 137

Domestic Financing by Instruments

As Percentage of GDP

Gregorian Year	Nepalese Year	Bonds and Securities: Treasury Bills	Devt Bonds	National Saving Bonds	Citizen Saving Bonds	Foreign Employment Bond	Total Bonds and Securities	Overdraft	Others	Total
1974/75	**2031/32**	1.5	1.1	0.0	0.0	0.0	2.6	0.0	0.2	2.8
1975/76	**2032/33**	0.6	0.3	0.0	0.0	0.0	0.9	0.0	0.6	1.4
1976/77	**2033/34**	1.2	0.6	0.0	0.0	0.0	1.7	0.0	0.2	1.9
1977/78	**2034/35**	0.7	0.5	0.0	0.0	0.0	1.2	0.0	0.0	1.2
1978/79	**2035/36**	0.4	0.4	0.0	0.0	0.0	0.8	0.0	0.0	0.8
1979/80	**2036/37**	0.3	0.4	0.0	0.0	0.0	0.8	0.0	0.2	1.0
1980/81	**2037/38**	0.9	0.9	0.0	0.0	0.0	1.8	0.0	0.4	2.2
1981/82	**2038/39**	0.6	1.0	0.0	0.0	0.0	1.6	1.0	0.3	2.8
1982/83	**2039/40**	1.1	1.8	0.0	0.0	0.0	3.0	3.2	0.1	6.2
1983/84	**2040/41**	2.1	1.9	0.0	0.0	0.0	4.0	-0.5	0.1	3.6
1984/85	**2041/42**	2.1	1.7	0.0	0.0	0.0	3.9	0.1	-0.1	3.9
1985/86	**2042/43**	0.4	1.6	0.0	0.0	0.0	2.0	0.4	0.0	2.4
1986/87	**2043/44**	0.6	1.9	0.0	0.0	0.0	2.5	0.1	0.0	2.6
1987/88	**2044/45**	0.8	0.6	0.0	0.0	0.0	1.4	-0.3	0.0	1.1
1988/89	**2045/46**	0.9	0.6	0.0	0.0	0.0	1.4	2.3	0.0	3.7
1989/90	**2046/47**	0.6	0.7	0.0	0.0	0.0	1.3	0.4	0.0	1.7
1990/91	**2047/48**	0.4	0.0	0.6	0.0	0.0	1.1	-0.4	0.0	0.6
1991/92	**2048/49**	0.8	0.0	0.6	0.0	0.0	1.4	0.4	0.0	1.8
1992/93	**2049/50**	0.5	0.0	0.4	0.0	0.0	0.9	1.9	0.0	2.9
1993/94	**2050/51**	0.4	0.0	0.4	0.0	0.0	0.8	0.3	0.0	1.2
1994/95	**2051/52**	0.5	0.0	0.3	0.0	0.0	0.8	0.3	0.0	1.1
1995/96	**2052/53**	0.3	0.0	0.6	0.0	0.0	0.9	0.9	0.0	1.8
1996/97	**2053/54**	0.3	0.2	0.5	0.0	0.0	1.1	0.3	0.0	1.4
1997/98	**2054/55**	0.4	0.2	0.6	0.0	0.0	1.1	0.7	0.0	1.9
1998/99	**2055/56**	0.6	0.2	0.5	0.0	0.0	1.4	0.2	0.0	1.6
1999/00	**2056/57**	0.7	0.2	0.6	0.0	0.0	1.4	0.1	0.0	1.6
2000/01	**2057/58**	0.4	0.4	0.5	0.0	0.0	1.3	1.5	0.0	2.7
2001/02	**2058/59**	0.3	1.2	0.1	0.1	0.0	1.7	1.3	0.0	3.0
2002/03	**2059/60**	0.4	1.3	0.1	0.1	0.0	1.8	-0.1	0.0	1.7
2003/04	**2060/61**	0.5	0.4	0.2	0.0	0.0	1.0	-0.1	0.0	0.9
2004/05	**2061/62**	0.9	0.5	0.0	0.0	0.0	1.5	0.4	0.1	2.1
2005/06	**2062/63**	1.7	0.1	0.0	0.0	0.0	1.8	0.2	0.0	1.9
2006/07	**2063/64**	1.7	0.8	0.0	0.0	0.0	2.5	-0.4	-0.1	2.0
2007/08	**2064/65**	1.5	0.7	0.0	0.2	0.0	2.5	-0.1	-0.1	2.3
2008/09	**2065/66**	0.9	0.8	0.0	0.2	0.0	1.9	1.3	-0.1	3.1
2009/10	**2066/67**	1.7	0.8	0.0	0.1	0.0	2.5	0.7	-0.1	3.1
2010/11	**2067/68**	1.1	0.6	0.8	0.0	0.0	2.5	0.9	-0.1	3.3
2011/12	**2068/69**	1.1	0.9	0.3	0.0	0.0	2.4	-1.5	0.2	1.1
2012/13	**2069/70**	1.1	0.0	0.0	0.0	0.0	1.1	0.1	0.0	1.2

GDP and Real Sector

Table 138
Total Consumption at Current Prices

Annual Percentage Change

Gregorian Year	Nepalese Year	Private Consumption	Government Consumption	Non-profit institutions serving households	Total Consumption
1974/75	**2031/32**	82.2	7.6		89.8
1975/76	**2032/33**	80.8	7.4		88.3
1976/77	**2033/34**	79.2	7.3		86.5
1977/78	**2034/35**	79.7	7.5		87.1
1978/79	**2035/36**	67.9	7.2		75.1
1979/80	**2036/37**	82.2	6.7		88.9
1980/81	**2037/38**	82.1	7.0		89.1
1981/82	**2038/39**	81.6	8.5		90.1
1982/83	**2039/40**	81.2	10.1		91.3
1983/84	**2040/41**	81.1	9.3		90.4
1984/85	**2041/42**	77.2	9.4		86.6
1985/86	**2042/43**	80.3	9.1		89.4
1986/87	**2043/44**	79.5	9.1		88.5
1987/88	**2044/45**	81.1	9.0		90.1
1988/89	**2045/46**	78.6	10.0		88.6
1989/90	**2046/47**	83.5	8.7		92.1
1990/91	**2047/48**	81.2	9.2		90.4
1991/92	**2048/49**	81.2	8.0		89.2
1992/93	**2049/50**	77.7	8.7		86.5
1993/94	**2050/51**	77.3	8.0		85.3
1994/95	**2051/52**	75.9	9.2		85.2
1995/96	**2052/53**	76.9	9.2		86.2
1996/97	**2053/54**	77.1	8.9		86.0
1997/98	**2054/55**	76.9	9.3		86.2
1998/99	**2055/56**	77.5	8.9		86.4
1999/00	**2056/57**	75.9	8.9		84.8
2000/01	**2057/58**	75.2	9.8		84.9
2001/02	**2058/59**	77.9	10.0		87.9
2002/03	**2059/60**	77.9	10.2		88.0
2003/04	**2060/61**	77.3	10.1		87.4
2004/05	**2061/62**	77.4	10.2		87.6
2005/06	**2062/63**	78.7	10.2		88.9
New GDP Base of 2000/01					
2000/01	**2057/58**	79.0	8.1	1.2	88.3
2001/02	**2058/59**	80.8	8.4	1.3	90.5
2002/03	**2059/60**	81.4	8.7	1.4	91.4
2003/04	**2060/61**	78.1	8.6	1.5	88.3
2004/05	**2061/62**	78.0	8.9	1.6	88.4
2005/06	**2062/63**	80.7	8.7	1.6	91.0
2006/07	**2063/64**	79.3	9.2	1.7	90.2
2007/08	**2064/65**	78.6	9.9	1.7	90.2
2008/09	**2065/66**	78.2	10.8	1.6	90.6
2009/10	**2066/67**	76.9	10.0	1.7	88.5
2010/11	**2067/68**	74.8	9.6	1.7	86.0
2011/12	**2068/69**	76.0	10.7	1.8	88.5
2012/13R	**2069/70R**	77.8	9.9	1.7	89.4

R = Revised Estimates

Table 139
Total Savings at Current Prices

As Percentage of GDP

Gregorian Year	Nepalese Year	Gross Domestic Savings	Gross National Savings
1974/75	**2031/32**	10.0	13.8
1975/76	**2032/33**	11.7	15.5
1976/77	**2033/34**	13.5	17.5
1977/78	**2034/35**	12.9	16.3
1978/79	**2035/36**	9.9	13.6
1979/80	**2036/37**	11.1	16.8
1980/81	**2037/38**	10.9	16.5
1981/82	**2038/39**	10.0	16.1
1982/83	**2039/40**	8.5	14.7
1983/84	**2040/41**	10.2	15.3
1984/85	**2041/42**	13.4	15.0
1985/86	**2042/43**	10.6	12.2
1986/87	**2043/44**	11.5	13.6
1987/88	**2044/45**	9.9	12.1
1988/89	**2045/46**	11.4	13.2
1989/90	**2046/47**	7.9	9.9
1990/91	**2047/48**	9.6	11.5
1991/92	**2048/49**	10.8	13.0
1992/93	**2049/50**	13.5	15.7
1993/94	**2050/51**	14.7	16.9
1994/95	**2051/52**	14.8	17.4
1995/96	**2052/53**	13.8	15.6
1996/97	**2053/54**	14.0	16.0
1997/98	**2054/55**	13.8	16.2
1998/99	**2055/56**	13.6	17.1
1999/00	**2056/57**	15.2	18.6
2000/01	**2057/58**	15.1	19.0
2001/02	**2058/59**	12.1	16.5
2002/03	**2059/60**	12.0	15.5
2003/04	**2060/61**	12.6	15.2
2004/05	**2061/62**	12.4	14.4
2005/06	**2062/63**	11.1	13.3
New GDP Base of 2000/01			
2000/01	**2057/58**	11.7	26.9
2001/02	**2058/59**	9.5	24.2
2002/03	**2059/60**	8.6	23.8
2003/04	**2060/61**	11.7	27.3
2004/05	**2061/62**	11.6	28.4
2005/06	**2062/63**	9.0	29.0
2006/07	**2063/64**	9.8	28.6
2007/08	**2064/65**	9.8	33.2
2008/09	**2065/66**	9.4	35.9
2009/10	**2066/67**	11.5	35.9
2010/11	**2067/68**	14.0	37.0
2011/12	**2068/69**	11.0	39.5
2012/13R	**2069/70R**	10.1	40.3

R = Revised Estimates

Table 140
Total Investment at Current Prices

As Percentage of GDP

Gregorian Year	Nepalese Year	Total Investment	Gross Fixed Capital Formation	Change in Stock
1974/75	**2031/32**	14.5	13.4	1.1
1975/76	**2032/33**	15.1	14.0	1.1
1976/77	**2033/34**	16.0	14.9	1.1
1977/78	**2034/35**	17.8	16.7	1.1
1978/79	**2035/36**	13.4	12.5	1.0
1979/80	**2036/37**	18.3	15.8	2.5
1980/81	**2037/38**	17.6	15.7	1.9
1981/82	**2038/39**	17.1	17.6	-0.5
1982/83	**2039/40**	19.6	19.4	0.2
1983/84	**2040/41**	18.7	17.6	1.1
1984/85	**2041/42**	21.9	20.1	1.7
1985/86	**2042/43**	19.0	16.9	2.1
1986/87	**2043/44**	20.2	18.5	1.7
1987/88	**2044/45**	19.8	17.4	2.4
1988/89	**2045/46**	21.7	18.4	3.4
1989/90	**2046/47**	18.4	16.4	2.0
1990/91	**2047/48**	20.8	18.9	1.9
1991/92	**2048/49**	21.2	19.6	1.6
1992/93	**2049/50**	23.1	21.7	1.4
1993/94	**2050/51**	22.4	21.1	1.3
1994/95	**2051/52**	25.2	22.1	3.1
1995/96	**2052/53**	27.3	22.5	4.8
1996/97	**2053/54**	25.3	21.7	3.7
1997/98	**2054/55**	24.8	21.7	3.1
1998/99	**2055/56**	20.5	19.1	1.4
1999/00	**2056/57**	24.3	19.3	5.0
2000/01	**2057/58**	24.1	19.0	5.2
2001/02	**2058/59**	24.2	19.3	4.9
2002/03	**2059/60**	25.8	19.1	6.8
2003/04	**2060/61**	26.4	19.1	7.2
2004/05	**2061/62**	28.9	18.9	9.9
2005/06	**2062/63**	30.3	18.5	11.8
New GDP Base of 2000/01				
2000/01	**2057/58**	22.3	19.2	3.1
2001/02	**2058/59**	20.2	19.6	0.7
2002/03	**2059/60**	21.4	19.9	1.5
2003/04	**2060/61**	24.5	20.3	4.2
2004/05	**2061/62**	26.5	19.9	6.5
2005/06	**2062/63**	26.9	20.7	6.1
2006/07	**2063/64**	28.7	21.1	7.6
2007/08	**2064/65**	30.3	21.9	8.4
2008/09	**2065/66**	31.7	21.4	10.3
2009/10	**2066/67**	38.3	22.2	16.1
2010/11	**2067/68**	38.0	21.4	16.6
2011/12	**2068/69**	34.5	20.8	13.7
2012/13R	**2069/70R**	36.9	22.6	14.3

R = Revised Estimates

Table 141
Resource Gap at Current Prices

As Percentage of GDP

Gregorian Year	Nepalese Year	Gross National Savings	Gross Capital Formation	Resource Gap Lending(+) / Borrowing(-)
1974/75	**2031/32**	13.8	14.5	-0.7
1975/76	**2032/33**	15.5	15.1	0.3
1976/77	**2033/34**	17.5	16.0	1.5
1977/78	**2034/35**	16.3	17.8	-1.5
1978/79	**2035/36**	13.6	13.4	0.2
1979/80	**2036/37**	16.8	18.3	-1.5
1980/81	**2037/38**	16.5	17.6	-1.1
1981/82	**2038/39**	16.1	17.1	-1.1
1982/83	**2039/40**	14.7	19.6	-4.9
1983/84	**2040/41**	15.3	18.7	-3.4
1984/85	**2041/42**	15.0	21.9	-6.8
1985/86	**2042/43**	12.2	19.0	-6.9
1986/87	**2043/44**	13.6	20.2	-6.6
1987/88	**2044/45**	12.1	19.8	-7.7
1988/89	**2045/46**	13.2	21.7	-8.5
1989/90	**2046/47**	9.9	18.4	-8.5
1990/91	**2047/48**	11.5	20.8	-9.3
1991/92	**2048/49**	13.0	21.2	-8.2
1992/93	**2049/50**	15.7	23.1	-7.4
1993/94	**2050/51**	16.9	22.4	-5.6
1994/95	**2051/52**	17.4	25.2	-7.8
1995/96	**2052/53**	15.6	27.3	-11.7
1996/97	**2053/54**	16.0	25.3	-9.4
1997/98	**2054/55**	16.2	24.8	-8.7
1998/99	**2055/56**	17.1	20.5	-3.3
1999/00	**2056/57**	18.6	24.3	-5.7
2000/01	**2057/58**	19.0	24.1	-5.1
2001/02	**2058/59**	16.5	24.2	-7.7
2002/03	**2059/60**	15.5	25.8	-10.3
2003/04	**2060/61**	15.2	26.4	-11.2
2004/05	**2061/62**	14.4	28.9	-14.5
2005/06	**2062/63**	13.3	30.3	-17.0
New GDP Base of 2000/01				
2000/01	**2057/58**	26.9	22.3	4.6
2001/02	**2058/59**	24.2	20.2	4.0
2002/03	**2059/60**	23.8	21.4	2.4
2003/04	**2060/61**	27.3	24.5	2.7
2004/05	**2061/62**	28.4	26.5	2.0
2005/06	**2062/63**	29.0	26.9	2.2
2006/07	**2063/64**	28.6	28.7	-0.1
2007/08	**2064/65**	33.2	30.3	2.9
2008/09	**2065/66**	35.9	31.7	4.2
2009/10	**2066/67**	35.9	38.3	-2.4
2010/11	**2067/68**	37.0	38.0	-0.9
2011/12	**2068/69**	39.5	34.5	5.0
2012/13R	**2069/70R**	40.3	36.9	3.4

R = Revised Estimates

Composition

Annual Series (Overall)

Table 142
Major Components of Government Expenditure

As Percentage of Total Expenditure

Gregorian Year	Nepalese Year	Recurrent	Capital	Principal Repayments/ Financial	Total
1974/75	**2031/32**	35.1	63.9	1.0	100.0
1975/76	**2032/33**	34.4	64.7	0.8	100.0
1976/77	**2033/34**	34.0	64.3	1.7	100.0
1977/78	**2034/35**	30.8	67.6	1.7	100.0
1978/79	**2035/36**	32.6	65.5	1.9	100.0
1979/80	**2036/37**	30.7	66.5	2.7	100.0
1980/81	**2037/38**	31.2	66.7	2.1	100.0
1981/82	**2038/39**	28.5	69.5	1.9	100.0
1982/83	**2039/40**	27.3	71.4	1.3	100.0
1983/84	**2040/41**	28.3	69.4	2.2	100.0
1984/85	**2041/42**	32.5	65.4	2.1	100.0
1985/86	**2042/43**	33.1	63.4	3.5	100.0
1986/87	**2043/44**	32.9	64.1	3.0	100.0
1987/88	**2044/45**	30.3	66.8	2.8	100.0
1988/89	**2045/46**	28.6	68.5	3.0	100.0
1989/90	**2046/47**	29.8	66.1	4.1	100.0
1990/91	**2047/48**	29.0	67.9	3.1	100.0
1991/92	**2048/49**	32.9	62.5	4.6	100.0
1992/93	**2049/50**	32.0	62.8	5.2	100.0
1993/94	**2050/51**	31.3	63.1	5.6	100.0
1994/95	**2051/52**	42.5	50.7	6.8	100.0
1995/96	**2052/53**	40.2	53.7	6.1	100.0
1996/97	**2053/54**	40.9	52.3	6.8	100.0
1997/98	**2054/55**	41.4	51.6	7.0	100.0
1998/99	**2055/56**	53.6	38.6	7.8	100.0
1999/00	**2056/57**	53.7	38.4	7.9	100.0
2000/01	**2057/58**	57.4	35.5	7.1	100.0
2001/02	**2058/59**	61.0	30.9	8.0	100.0
2002/03	**2059/60**	62.0	26.6	11.4	100.0
2003/04	**2060/61**	62.1	25.8	12.1	100.0
2004/05	**2061/62**	60.1	26.7	13.2	100.0
2005/06	**2062/63**	60.4	26.7	12.9	100.0
2006/07	**2063/64**	57.7	29.7	12.5	100.0
2007/08	**2064/65**	56.7	33.2	10.2	100.0
2008/09	**2065/66**	58.2	33.3	8.6	100.0
2009/10	**2066/67**	71.9	15.6	12.5	100.0
2010/11	**2067/68**	71.2	16.0	12.8	100.0
2011/12	**2068/69**	71.8	15.2	13.1	100.0
2012/13R	**2069/70R**	69.7	14.5	15.8	100.0

R = Revised

Table 143
Total Expenditure by Function

As Percentage of Total Expenditure

Gregorian Year	Nepalese Year	Economic Services	Social Services	Principal and interest Repayments	Other	Total
1974/75	**2031/32**	52.1	23.0	3.2	21.7	100.0
1975/76	**2032/33**	50.4	24.2	3.3	22.1	100.0
1976/77	**2033/34**	48.3	23.8	4.1	23.9	100.0
1977/78	**2034/35**	52.0	22.9	4.6	20.4	100.0
1978/79	**2035/36**	49.7	23.5	5.1	21.7	100.0
1979/80	**2036/37**	55.3	18.1	6.3	20.3	100.0
1980/81	**2037/38**	54.0	19.1	5.3	21.6	100.0
1981/82	**2038/39**	50.1	24.4	4.8	20.7	100.0
1982/83	**2039/40**	49.5	26.7	4.4	19.5	100.0
1983/84	**2040/41**	50.5	24.9	6.7	17.9	100.0
1984/85	**2041/42**	45.5	22.8	8.1	23.7	100.0
1985/86	**2042/43**	47.4	22.4	10.4	19.8	100.0
1986/87	**2043/44**	47.4	22.1	10.4	20.1	100.0
1987/88	**2044/45**	50.1	21.3	10.3	18.3	100.0
1988/89	**2045/46**	47.7	21.9	9.6	20.8	100.0
1989/90	**2046/47**	43.8	23.8	11.6	20.7	100.0
1990/91	**2047/48**	52.1	18.3	10.2	19.4	100.0
1991/92	**2048/49**	44.0	22.9	14.4	18.8	100.0
1992/93	**2049/50**	41.1	27.6	14.8	16.6	100.0
1993/94	**2050/51**	43.0	25.2	14.5	17.4	100.0
1994/95	**2051/52**	36.0	27.5	15.7	20.8	100.0
1995/96	**2052/53**	39.8	27.9	14.4	17.9	100.0
1996/97	**2053/54**	37.0	29.9	14.8	18.2	100.0
1997/98	**2054/55**	35.3	30.9	13.7	20.2	100.0
1998/99	**2055/56**	32.7	29.6	14.6	23.0	100.0
1999/00	**2056/57**	31.5	31.3	15.1	22.1	100.0
2000/01	**2057/58**	28.5	29.8	13.0	28.7	100.0
2001/02	**2058/59**	24.2	31.1	15.2	29.5	100.0
2002/03	**2059/60**	21.0	30.9	19.3	28.9	100.0
2003/04	**2060/61**	20.8	31.2	19.4	28.5	100.0
2004/05	**2061/62**	22.0	30.4	19.3	28.4	100.0
2005/06	**2062/63**	20.1	32.0	18.4	29.4	100.0
2006/07	**2063/64**	19.7	33.7	17.2	37.3	100.0
2007/08	**2064/65**	19.4	34.3	14.1	35.4	100.0
2008/09	**2065/66**	20.1	37.1	12.3	35.9	100.0
2009/10	**2066/67**	22.3	38.1	10.9	31.6	100.0
2010/11	**2067/68**	21.5	39.3	10.1	29.3	100.0

New Series

Gregorian Year	Nepalese Year	General Public Services	Economic Affairs	Defence	Health	Education	Social Protection	Others*	Total
2009/10	**2066/67**	24.8	25.3	6.9	6.9	17.8	3.6	14.7	100.0
2010/11	**2067/68**	25.3	25.6	6.4	6.7	18.6	3.4	14.0	100.0
2011/12	**2068/69**	25.8	23.7	6.7	6.7	18.3	3.1	15.7	100.0
2012/13	**2069/70**	30.4	23.2	5.9	6.2	16.2	3.1	14.9	100.0

Table 144

Expenditure on Social Services

As Percentage of Total Expenditure

Gregorian Year	Nepalese Year	Education	Health	Drinking Water	Local Devt.	Other Social Services	Total
1974/75	2031/32	10.2	5.8	1.7	2.4	2.8	23.0
1975/76	2032/33	12.0	6.6	1.6	2.4	1.6	24.2
1976/77	2033/34	10.9	5.4	2.7	3.1	1.8	23.8
1977/78	2034/35	10.1	5.2	1.8	4.2	1.7	22.9
1978/79	2035/36	10.4	5.0	2.2	3.9	1.9	23.5
1979/80	2036/37	9.5	3.7	1.8	1.8	1.3	18.1
1980/81	2037/38	9.4	4.0	1.9	2.7	1.1	19.1
1981/82	2038/39	9.7	4.4	2.1	5.6	2.7	24.4
1982/83	2039/40	10.5	4.6	3.6	5.5	2.5	26.7
1983/84	2040/41	11.0	4.3	3.1	5.4	1.3	24.9
1984/85	2041/42	9.6	4.7	2.5	4.9	1.1	22.8
1985/86	2042/43	11.1	4.1	2.4	3.8	0.9	22.4
1986/87	2043/44	11.1	4.3	2.5	3.0	1.3	22.1
1987/88	2044/45	10.6	4.2	1.8	3.3	1.4	21.2
1988/89	2045/46	9.7	4.8	2.7	2.7	2.0	21.9
1989/90	2046/47	9.1	3.5	3.2	2.4	5.7	23.8
1990/91	2047/48	8.8	2.8	2.3	1.4	3.0	18.3
1991/92	2048/49	10.9	3.5	5.1	1.6	1.9	22.9
1992/93	2049/50	13.4	3.4	5.9	2.2	2.6	27.6
1993/94	2050/51	13.6	3.2	3.2	3.0	2.2	25.2
1994/95	2051/52	13.0	3.8	2.8	6.2	1.4	27.3
1995/96	2052/53	13.2	3.7	2.6	7.2	1.2	27.9
1996/97	2053/54	14.2	4.9	2.6	7.2	1.0	29.9
1997/98	2054/55	13.9	5.6	3.0	6.6	1.8	30.9
1998/99	2055/56	12.9	4.7	3.2	6.7	2.1	29.6
1999/00	2056/57	14.1	5.2	3.7	6.3	2.1	31.3
2000/01	2057/58	13.8	4.4	3.0	5.8	2.7	29.8
2001/02	2058/59	16.3	4.8	2.2	5.2	2.5	31.1
2002/03	2059/60	15.8	4.3	2.4	6.3	2.1	30.9
2003/04	2060/61	16.1	4.4	2.7	5.8	2.2	31.2
2004/05	2061/62	16.8	4.6	1.8	5.8	1.4	30.4
2005/06	2062/63	17.4	5.2	2.1	5.6	1.6	32.0
2006/07	2063/64	16.2	5.5	2.7	7.2	2.1	33.7
2007/08	2064/65	16.8	6.1	2.6	6.2	2.6	34.3
2008/09	2065/66	16.2	6.0	2.8	9.1	3.0	37.1
2009/10	2066/67	17.9	6.4	2.3	8.9	2.6	38.1
2010/11	2067/68	18.7	6.4	1.9	9.2	3.2	39.3

Table 145
Expenditure on Economic Services

As Percentage of Total Expenditure

Gregorian Year	Nepalese Year	Agriculture	Irrigation	Land Reform	Forest	Industry & Minining	Communi-cation	Transpor-tation	Electricity	Others	Total
1974/75	**2031/32**	6.5	5.0	0.9	1.9	5.8	1.9	25.0	2.8	2.3	52.1
1975/76	**2032/33**	11.1	5.2	1.0	2.2	6.0	1.5	18.7	2.8	1.8	50.4
1976/77	**2033/34**	8.1	5.6	1.0	2.3	6.5	1.6	19.2	2.4	1.6	48.3
1977/78	**2034/35**	7.3	5.5	0.9	3.0	4.4	1.5	18.6	9.3	1.5	52.0
1978/79	**2035/36**	6.8	7.6	0.7	2.3	2.5	1.4	17.2	8.8	2.3	49.7
1979/80	**2036/37**	4.6	6.8	0.7	2.8	3.3	1.7	19.7	14.4	1.3	55.3
1980/81	**2037/38**	6.4	7.1	0.6	2.3	3.1	1.6	15.6	16.1	1.3	54.0
1981/82	**2038/39**	8.8	6.8	0.6	3.6	5.0	1.8	14.6	7.2	1.7	50.1
1982/83	**2039/40**	9.6	7.1	0.6	3.4	5.4	1.9	12.2	6.5	2.9	49.5
1983/84	**2040/41**	7.4	7.4	0.5	3.3	8.8	2.1	10.8	8.9	1.3	50.5
1984/85	**2041/42**	8.5	7.8	0.4	3.6	4.2	2.0	11.7	6.1	1.2	45.5
1985/86	**2042/43**	8.8	8.7	0.4	3.8	4.1	1.9	8.0	10.6	1.0	47.4
1986/87	**2043/44**	6.0	7.4	0.5	3.5	3.3	2.2	9.3	10.8	4.3	47.4
1987/88	**2044/45**	6.6	6.1	0.3	3.3	4.4	4.4	9.2	13.6	1.8	49.9
1988/89	**2045/46**	5.8	9.1	0.2	3.2	3.2	2.8	11.0	11.1	1.4	47.7
1989/90	**2046/47**	6.2	6.2	0.3	2.9	5.4	1.6	8.7	10.6	2.0	43.8
1990/91	**2047/48**	6.7	4.8	0.2	2.0	7.5	0.9	8.9	5.8	15.4	52.1
1991/92	**2048/49**	5.0	8.4	0.2	3.4	9.3	1.4	9.6	5.4	1.3	44.0
1992/93	**2049/50**	6.9	6.6	0.1	3.1	3.6	2.4	9.7	7.2	1.6	41.1
1993/94	**2050/51**	7.0	9.6	0.1	2.9	2.0	2.1	10.5	6.9	1.8	43.0
1994/95	**2051/52**	6.9	6.8	0.1	2.0	0.5	4.7	8.2	4.5	2.0	35.8
1995/96	**2052/53**	4.9	6.4	0.1	1.8	1.1	3.3	13.3	6.9	1.9	39.8
1996/97	**2053/54**	3.9	5.6	0.1	1.9	1.0	3.1	10.9	8.8	1.8	37.0
1997/98	**2054/55**	4.0	4.5	0.1	1.7	1.3	3.1	10.4	8.4	1.7	35.3
1998/99	**2055/56**	3.4	5.1	0.2	2.0	0.9	1.8	9.0	8.1	2.2	32.7
1999/00	**2056/57**	3.3	4.8	0.2	2.0	1.6	1.4	7.3	8.4	2.5	31.5
2000/01	**2057/58**	3.1	5.1	0.2	1.6	0.7	0.3	7.0	8.5	2.0	28.5
2001/02	**2058/59**	3.4	4.0	0.2	2.0	1.0	0.4	6.0	5.5	1.7	24.2
2002/03	**2059/60**	2.3	2.8	0.1	2.0	0.9	2.1	4.7	4.7	1.4	21.0
2003/04	**2060/61**	2.3	2.8	0.1	2.0	0.6	0.5	4.8	5.3	2.5	20.8
2004/05	**2061/62**	2.3	2.3	0.1	1.9	0.5	1.6	4.4	7.1	1.8	22.0
2005/06	**2062/63**	2.4	2.6	0.1	1.6	0.4	1.3	4.1	5.7	1.9	20.1
2006/07	**2063/64**	3.1	2.6	0.1	1.4	0.4	1.1	5.0	4.2	1.8	19.7
2007/08	**2064/65**	3.9	2.5	0.1	1.3	0.4	1.0	4.7	3.7	1.5	19.1
2008/09	**2065/66**	2.3	2.9	0.1	1.2	0.5	1.0	4.7	2.8	4.6	20.1

New Series

Gregorian Year	Nepalese Year	General Economic, Commercial and labour affairs	Agriculture, forestry, fishing and hunting	Fuel and energy	Mining, manufacturing and construction	Transport	Communi-cation	Other Industries	Others*	Total
2009/10	**2066/67**	3.1	7.7	4.9	0.0	8.1	0.9	0.5	0.0	25.3
2010/11	**2067/68**	4.2	7.6	3.8	0.0	8.5	9.6	0.5	0.1	25.6
2011/12	**2068/69**	2.1	7.8	3.9	0.0	8.4	0.9	0.5	0.1	23.7
2012/13	**2069/70**	2.3	7.6	3.9	0.4	7.6	0.7	0.5	0.1	23.2

Table 146

Major Components of Revenue

As Percentage of Total Revenue

Gregorian Year	Nepalese Year	Revenue			
		Tax Revenue	Non Tax Revenue	Principal Refund/ Others	Total
1974/75	**2031/32**	83.6	16.4	0.0	100.0
1975/76	**2032/33**	81.0	19.0	0.0	100.0
1976/77	**2033/34**	82.9	17.1	0.0	100.0
1977/78	**2034/35**	80.1	19.9	0.0	100.0
1978/79	**2035/36**	82.1	17.9	0.0	100.0
1979/80	**2036/37**	82.3	17.7	0.0	100.0
1980/81	**2037/38**	84.8	15.2	0.0	100.0
1981/82	**2038/39**	82.6	17.4	0.0	100.0
1982/83	**2039/40**	85.4	14.6	0.0	100.0
1983/84	**2040/41**	80.4	19.6	0.0	100.0
1984/85	**2041/42**	80.4	19.6	0.0	100.0
1985/86	**2042/43**	78.8	21.2	0.0	100.0
1986/87	**2043/44**	73.2	26.8	0.0	100.0
1987/88	**2044/45**	78.9	21.1	0.0	100.0
1988/89	**2045/46**	80.8	19.2	0.0	100.0
1989/90	**2046/47**	78.4	21.6	0.0	100.0
1990/91	**2047/48**	76.2	23.8	0.0	100.0
1991/92	**2048/49**	73.1	26.9	0.0	100.0
1992/93	**2049/50**	77.0	23.0	0.0	100.0
1993/94	**2050/51**	78.5	21.5	0.0	100.0
1994/95	**2051/52**	80.0	15.1	4.9	100.0
1995/96	**2052/53**	77.7	18.4	3.9	100.0
1996/97	**2053/54**	80.4	16.7	2.8	100.0
1997/98	**2054/55**	78.7	17.5	3.8	100.0
1998/99	**2055/56**	77.2	16.8	6.0	100.0
1999/00	**2056/57**	77.3	17.6	5.1	100.0
2000/01	**2057/58**	79.5	16.3	4.2	100.0
2001/02	**2058/59**	78.0	18.3	3.7	100.0
2002/03	**2059/60**	75.7	21.5	2.7	100.0
2003/04	**2060/61**	77.3	19.7	3.0	100.0
2004/05	**2061/62**	77.2	21.1	1.8	100.0
2005/06	**2062/63**	79.4	18.5	2.1	100.0
2006/07	**2063/64**	81.1	17.7	1.2	100.0
2007/08	**2064/65**	79.1	18.4	2.5	100.0
2008/09	**2065/66**	81.6	16.0	2.5	100.0
2009/10	**2066/67**	86.9	12.1	1.1	100.0
2010/11	**2067/68**	88.7	10.6	0.7	100.0
2011/12	**2068/69**	86.6	13.4	0.1	100.0
2012/13	**2069/70**	87.6	12.2	0.2	100.0

Table 147

Government Revenue - Indirect Tax

As Percentage of Total Revenue

Gregorian Year	Nepalese Year	Customs	Excise	Sales/ VAT	Contract Tax	Hotel Tax	Air flight Tax	Other Indirect Taxes *	Total Indirect Tax
1974/75	**2031/32**	32.6	11.9	18.9	0.7	0.3	0.2	1.6	66.3
1975/76	**2032/33**	31.8	11.8	14.5	0.9	0.3	0.2	1.8	61.4
1976/77	**2033/34**	29.0	12.6	16.6	0.9	0.4	0.4	2.3	62.1
1977/78	**2034/35**	29.4	10.8	17.6	0.8	0.7	0.5	2.3	62.1
1978/79	**2035/36**	34.9	10.7	19.8	0.9	0.8	0.4	2.5	70.0
1979/80	**2036/37**	32.7	11.6	21.5	1.0	0.8	0.5	1.8	69.8
1980/81	**2037/38**	34.0	10.1	22.4	1.5	0.7	0.9	1.5	71.0
1981/82	**2038/39**	30.8	11.4	22.4	1.6	0.9	0.8	1.2	69.1
1982/83	**2039/40**	26.8	12.8	25.1	2.5	1.0	0.8	1.7	70.8
1983/84	**2040/41**	24.2	12.7	22.6	2.3	1.0	0.7	2.0	65.6
1984/85	**2041/42**	27.2	12.3	21.6	2.6	1.0	0.7	1.7	67.2
1985/86	**2042/43**	26.5	12.0	21.2	2.5	1.0	0.5	1.8	65.7
1986/87	**2043/44**	25.2	11.4	19.1	2.1	1.1	0.7	1.4	61.1
1987/88	**2044/45**	30.4	11.3	17.8	2.7	1.1	0.9	1.7	66.0
1988/89	**2045/46**	29.4	11.2	17.8	2.5	1.2	0.9	1.6	64.6
1989/90	**2046/47**	28.9	11.5	17.2	1.8	1.1	0.9	2.2	63.7
1990/91	**2047/48**	28.4	11.2	18.3	1.6	1.1	1.6	2.1	64.2
1991/92	**2048/49**	24.9	10.5	21.0	1.6	1.4	1.3	1.4	62.1
1992/93	**2049/50**	26.0	9.6	22.7	1.9	1.5	1.4	1.5	64.6
1993/94	**2050/51**	26.8	8.1	24.0	1.8	1.1	1.4	1.7	64.9
1994/95	**2051/52**	28.6	6.7	24.6	2.0	0.9	1.1	0.6	64.5
1995/96	**2052/53**	26.3	7.0	23.1	2.2	1.0	1.1	0.7	61.2
1996/97	**2053/54**	27.4	7.6	23.5	2.0	1.0	1.0	0.7	63.2
1997/98	**2054/55**	25.8	8.8	21.6	2.3	0.1	1.0	0.8	60.5
1998/99	**2055/56**	25.5	7.9	21.2	1.7	0.0	0.6	0.7	57.6
1999/00	**2056/57**	25.2	7.3	23.0	0.9	0.0	0.0	1.0	57.4
2000/01	**2057/58**	25.5	7.8	25.3				0.9	59.5
2001/02	**2058/59**	24.8	7.9	24.3				1.1	58.1
2002/03	**2059/60**	25.3	8.5	24.0				0.0	57.8
2003/04	**2060/61**	25.0	10.0	23.3					58.2
2004/05	**2061/62**	22.4	9.2	26.9					58.5
2005/06	**2062/63**	21.2	9.0	29.9					60.1
2006/07	**2063/64**	19.0	10.7	29.8					59.5
2007/08	**2064/65**	19.6	10.4	27.7					57.7
2008/09	**2065/66**	18.6	11.3	27.6					57.5
2009/10	**2066/67**	19.5	13.5	30.5				0.1	63.6
2010/11	**2067/68**	17.9	13.3	30.9				0.1	62.1
2011/12	**2068/69**	17.7	12.4	28.9				0.2	59.2
2012/13	**2069/70**	19.2	12.2	28.2				0.2	59.8

Table 148

Government Revenue - Direct Tax

As Percentage of Total Revenue

Gregorian Year	Nepalese Year	Income Tax			Land Revenue	House & Land Registration	Other Direct Taxes*	Total Direct Tax
		Corporate Income Tax	Individual Income Tax	Total				
1974/75	2031/32	0.0	0.0	4.7	8.9	3.7	0.0	17.3
1975/76	2032/33	0.0	0.0	8.0	8.0	3.6	0.0	19.6
1976/77	2033/34	10.0	0.0	10.1	7.4	3.4	0.0	20.9
1977/78	2034/35	3.0	5.8	8.8	5.7	3.5	0.0	18.0
1978/79	2035/36	1.8	3.9	5.7	3.3	3.1	0.0	12.1
1979/80	2036/37	2.0	3.4	5.4	3.5	3.5	0.0	12.4
1980/81	2037/38	1.8	4.2	6.0	4.6	3.2	0.0	13.8
1981/82	2038/39	1.4	5.7	7.1	3.2	3.2	0.0	13.5
1982/83	2039/40	1.9	6.5	8.5	2.5	3.7	0.0	14.6
1983/84	2040/41	1.9	6.6	8.5	2.3	4.0	0.0	14.8
1984/85	2041/42	2.4	5.5	7.9	1.9	3.5	0.0	13.3
1985/86	2042/43	2.5	5.4	7.8	1.6	3.7	0.0	13.1
1986/87	2043/44	2.0	5.3	7.3	1.2	3.5	0.0	12.1
1987/88	2044/45	2.7	5.2	7.9	1.1	3.9	0.0	12.9
1988/89	2045/46	2.8	8.2	11.1	1.0	4.1	0.0	16.2
1989/90	2046/47	2.7	7.3	9.9	0.8	4.0	0.0	14.7
1990/91	2047/48	1.5	5.4	7.0	0.8	4.3	0.0	12.0
1991/92	2048/49	1.4	5.0	6.3	0.5	4.2	0.0	11.0
1992/93	2049/50	1.8	5.7	7.4	0.5	4.5	0.0	12.4
1993/94	2050/51	2.8	6.5	9.3	0.3	3.9	0.0	13.6
1994/95	2051/52	7.2	3.6	10.7	0.1	3.7	0.9	15.5
1995/96	2052/53	8.1	3.3	11.5	0.1	3.8	1.1	16.4
1996/97	2053/54	8.9	3.7	12.6	0.0	3.3	1.3	17.2
1997/98	2054/55	8.9	4.7	13.7	0.0	3.0	1.5	18.3
1998/99	2055/56	9.3	5.9	15.2	0.0	2.7	1.8	19.6
1999/00	2056/57	10.4	5.4	15.8	0.0	2.4	1.8	19.9
2000/01	2057/58	16.0	2.7	18.7		1.2	0.0	20.0
2001/02	2058/59	14.4	3.3	17.6		2.2	0.0	19.9
2002/03	2059/60	9.9	4.6	14.5		2.5	1.0	18.0
2003/04	2060/61	10.9	4.3	15.2		2.7	1.1	19.1
2004/05	2061/62	10.5	4.5	14.9		2.6	1.1	18.6
2005/06	2062/63	10.5	4.6	15.1		3.0	1.2	19.3
2006/07	2063/64	13.2	4.7	17.9		2.6	1.2	21.6
2007/08	2064/65	12.3	5.4	17.7		2.7	1.0	21.4
2008/09	2065/66	13.7	5.5	19.2		3.7	1.3	24.1
2009/10	2066/67	13.4	5.4	18.8		3.1	1.3	23.2
2010/11	2067/68	14.4	6.6	21.1		1.8	1.5	24.3
2011/12	2068/69	12.4	9.2	21.6		1.5	4.3	27.4
2012/13	2069/70	12.5	9.2	21.7		1.8	4.2	27.7

Table 149
Government Revenue - Non Tax Revenue

As Percentage of Total Revenue

Gregorian Year	Nepalese Year	Forest	Dividend	Interest	Principal Refund	Public utilities	Misc *	Total non-Tax Revenue
1974/75	**2031/32**	4.4	0.0	0.0	0.0	1.3	10.6	16.4
1975/76	**2032/33**	2.7	0.0	0.0	0.0	2.4	13.9	19.0
1976/77	**2033/34**	3.3	0.0	0.0	0.0	3.1	10.6	17.1
1977/78	**2034/35**	4.1	0.0	0.0	0.0	3.8	12.1	19.9
1978/79	**2035/36**	4.0	0.0	0.0	0.0	3.8	10.0	17.9
1979/80	**2036/37**	4.4	0.0	0.0	0.0	3.3	10.1	17.7
1980/81	**2037/38**	3.8	0.0	0.0	0.0	3.4	8.0	15.2
1981/82	**2038/39**	4.2	0.0	0.0	0.0	2.8	10.3	17.4
1982/83	**2039/40**	1.9	0.0	0.0	0.0	3.8	8.9	14.6
1983/84	**2040/41**	1.8	0.0	0.0	0.0	4.8	13.0	19.6
1984/85	**2041/42**	2.3	0.0	0.0	0.0	4.1	13.2	19.6
1985/86	**2042/43**	2.5	0.0	0.0	0.0	4.1	14.6	21.2
1986/87	**2043/44**	2.2	0.0	0.0	0.0	3.0	21.6	26.8
1987/88	**2044/45**	1.3	0.0	0.0	0.0	3.5	16.3	21.1
1988/89	**2045/46**	1.0	0.0	0.0	0.0	3.4	14.8	19.2
1989/90	**2046/47**	1.2	0.0	0.0	0.0	3.1	17.3	21.6
1990/91	**2047/48**	1.3	0.0	0.0	0.0	3.5	19.0	23.8
1991/92	**2048/49**	1.5	0.0	0.0	0.0	4.2	21.3	26.9
1992/93	**2049/50**	1.2	0.0	0.0	0.0	4.6	17.1	23.0
1993/94	**2050/51**	1.8	4.0	6.1	0.0	4.7	5.0	21.5
1994/95	**2051/52**	1.4	4.3	3.4	4.9	2.0	4.0	20.0
1995/96	**2052/53**	1.6	4.9	6.2	3.9	2.1	3.7	22.3
1996/97	**2053/54**	1.2	3.7	4.5	2.8	2.1	5.3	19.6
1997/98	**2054/55**	1.2	4.0	3.7	3.8	2.9	5.7	21.3
1998/99	**2055/56**	1.0	4.8	4.5	6.0	1.8	4.7	22.8
1999/00	**2056/57**	1.2	5.8	3.7	5.1	1.3	5.6	22.7
2000/01	**2057/58**	1.1	4.8	2.9	4.2	1.3	6.2	20.5
2001/02	**2058/59**	1.1	5.0	2.4	3.7	1.2	8.6	22.0
2002/03	**2059/60**	1.2	4.4	1.6	2.7	1.1	13.2	24.3
2003/04	**2060/61**	1.1	4.3	2.7	3.0	1.0	10.7	22.7
2004/05	**2061/62**	0.8	6.5	2.1	1.8	0.9	10.8	22.8
2005/06	**2062/63**	0.6	4.7	2.4	2.1	1.0	9.8	20.6
2006/07	**2063/64**	0.6	5.6	1.2	1.2	0.9	9.4	18.9
2007/08	**2064/65**	0.5	4.7	0.7	2.5	0.7	11.8	20.9
2008/09	**2065/66**	0.5	5.0	0.8	2.5	0.6	9.1	18.4
2009/10	**2066/67**	0.4	4.1	0.2	1.1	0.6	6.7	13.1
2010/11	**2067/68**	0.2	4.3	0.6	0.7	0.6	7.1	13.5

New Classification

Gregorian Year	Nepalese Year	Property Income	Sales of Goods and Services	Penalties, Fines and Forfeiture	Voluntary transfers Other than Grants	Misc	Total non-Tax Revenue
2011/12	**2068/69**	7.2	2.8	0.1	0.0	3.2	13.4
2012/13	**2069/70**	5.9	3.8	0.1	0.0	2.6	12.4

Table 150
Government Revenue

As Percentage of Total Revenue

	Nepalese Year	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63	2063/64	2064/65	2065/66	2066/67	2067/68
	Gregorian Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
A.	**TAX REVENUE**	**79.5**	**78.0**	**75.7**	**77.3**	**77.2**	**79.4**	**81.1**	**79.1**	**81.6**	**98.5**	**98.3**
1	***TOTAL INDIRECT TAXES***	***58.6***	***57.0***	***57.8***	***58.2***	***58.5***	***60.1***	***59.5***	***57.7***	***57.5***	***72.2***	***70.6***
	a.Customs	**25.5**	**24.8**	**25.3**	**25.0**	**22.4**	**21.2**	**19.0**	**19.6**	**18.6**	**22.1**	**20.3**
	i. Export	*1.0*	*1.8*	*1.5*	*0.8*	*1.1*	*0.9*	*0.8*	*0.4*	*0.6*	*0.6*	*0.2*
	ii. Import	*21.3*	*19.2*	*18.8*	*18.4*	*17.5*	*16.2*	*15.5*	*15.9*	*15.3*	*18.9*	*17.9*
	iii. Indian Excise Refund	*3.0*	*3.4*	*4.2*	*5.0*	*3.1*	*3.2*	*2.2*	*2.8*	*2.2*	*2.2*	*1.6*
	iv. Agriculture Reform Duties	*0.3*	*0.3*	*0.8*	*0.6*	*0.6*	*0.7*	*0.5*	*0.4*	*0.3*	*0.3*	*0.4*
	v. Miscellaneous	*0.0*	*0.1*	*0.0*	*0.1*	*0.1*	*0.2*	*0.1*	*0.1*	*0.2*	*0.2*	*0.2*
	b.Excise	**7.8**	**7.9**	**8.5**	**10.0**	**9.2**	**9.0**	**10.7**	**10.4**	**27.6**	**15.3**	**15.1**
	i. Cigarettes & Bidi	*3.6*	*3.6*	*3.6*	*3.8*	*3.5*	*3.3*	*3.3*	*2.9*	*2.9*	*2.8*	*2.9*
	ii. H/L quality Liquor & Beer	*3.8*	*3.4*	*3.9*	*3.6*	*3.6*	*3.7*	*3.9*	*3.4*	*17.8*	*4.1*	*4.8*
	iii. Other Industrial Production	*0.3*	*0.5*	*0.6*	*0.5*	*0.5*	*0.5*	*1.1*	*1.4*	*1.7*	*1.6*	*1.2*
	iv.Excise on imports	*0.1*	*0.3*	*0.3*	*2.1*	*1.5*	*1.5*	*2.2*	*2.6*	*5.2*	*6.6*	*6.0*
	v. Other Taxes							*0.1*	*0.1*	*11.3*	*0.1*	*0.1*
	c.Value Added Tax	**25.3**	**24.3**	**24.0**	**23.3**	**26.9**	**29.9**	**29.8**	**27.7**	**2.6**	**34.6**	**35.1**
	i. Production	*3.6*	*3.4*	*3.4*	*3.2*	*3.5*	*4.0*	*3.7*	*3.2*	*3.6*	*3.8*	*3.8*
	ii. Import	*14.9*	*14.6*	*15.3*	*14.2*	*17.5*	*18.6*	*18.8*	*17.6*	*1.5*	*21.8*	*22.4*
	iii. Sales & Dist.Services	*1.9*	*1.6*	*1.2*	*1.4*	*1.7*	*1.9*	*1.9*	*2.1*	*3.6*	*2.1*	*2.4*
	iv. Services	*4.9*	*4.7*	*4.0*	*4.5*	*4.3*	*5.4*	*5.4*	*4.7*	*0.1*	*7.0*	*6.4*
2	***TOTAL DIRECT TAXES***	***20.9***	***21.0***	***18.0***	***19.1***	***18.6***	***19.3***	***21.6***	***21.4***	***24.1***	***0.1***	***0.1***
	a. Income Tax	**18.7**	**17.6**	**14.5**	**15.2**	**14.9**	**15.1**	**17.9**	**17.7**	**19.2**	**26.3**	**27.7**
	i. Corporate Income Tax	*16.0*	*14.4*	*9.9*	*10.9*	*10.5*	*10.5*	*13.2*	*12.3*	*13.7*	*21.3*	*23.9*
	-Govt.Corporation	*6.1*	*3.5*	*2.2*	*3.3*	*1.9*	*0.3*	*1.2*	*0.2*	*0.7*	*15.2*	*16.4*
	- Public Ltd.Corporation	*3.9*	*2.8*	*2.2*	*2.5*	*3.5*	*4.7*	*6.5*	*6.7*	*6.6*	*0.7*	*0.7*
	- Private Ltd.Corporation	*2.3*	*2.3*	*2.1*	*2.0*	*2.2*	*2.4*	*2.6*	*2.9*	*2.9*	*7.6*	*7.9*
	- Individual &sole TradingFirm	*3.7*	*5.7*	*3.2*	*3.0*	*2.7*	*2.7*	*2.6*	*2.3*	*3.1*	*3.9*	*4.1*
	- Income From Other institution	*0.0*	*0.0*	*0.2*	*0.2*	*0.2*	*0.4*	*0.3*	*0.3*	*0.4*	*2.4*	*2.8*
	ii. Remuneration Income	*1.2*	*1.7*	*2.2*	*2.2*	*2.4*	*2.5*	*2.3*	*2.3*	*2.4*	*0.5*	*0.8*
	ii. Invesrment Income	1.5	1.6	2.4	2.1	2.0	2.1	2.4	3.0	2.9	2.8	3.3
	iii. Other Income	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.2	3.2	4.0
	b. House & Building Registration	**1.2**	**2.2**	**2.5**	**2.7**	**2.6**	**3.0**	**2.6**	**2.7**	**3.7**	**0.2**	**0.2**
	c. Property Tax	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**3.5**	**2.0**
	d. VehicleTax	**0.9**	**1.1**	**1.0**	**1.1**	**1.1**	**1.2**	**1.2**	**1.0**	**1.3**	**0.0**	**0.0**
B.	**NON-TAX REVENUE**	**20.5**	**22.0**	**24.3**	**22.7**	**22.8**	**20.6**	**18.9**	**20.9**	**18.4**	**1.5**	**1.7**
	a.Duties & Fees	3.7	3.5	3.9	5.2	5.4	5.7	5.8	5.5	6.7	14.9	15.4
	i. Passport Fees	0.8	1.1	1.6	2.5	2.6	3.1	3.1	2.4	1.5	5.3	5.5
	ii. Tourism Fees Fees	2.3	1.8	1.5	1.0	1.1	0.8	0.9	1.0	1.1	1.2	1.1
	iii. Other Duties & Fees	0.5	0.6	0.7	1.7	1.7	1.9	1.9	2.2	4.1	1.2	1.2
	b.Fine & Forfeiture	0.3	0.5	0.3	0.2	0.2	0.8	0.3	0.2	0.2	2.9	3.2
	c.Public Utilizes	2.4	2.3	2.3	2.1	1.8	1.6	1.5	1.2	1.1	0.2	0.3
	i.Forest	1.1	1.1	1.2	1.1	0.8	0.6	0.6	0.5	0.5	1.1	0.9
	ii.Postal services	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.2	0.1	0.5	0.2
	iii.Others	0.8	0.7	0.7	0.6	0.7	0.7	0.7	0.5	0.5	0.1	0.1
	d.Dividends	4.8	5.0	4.4	4.3	6.5	4.7	5.6	4.7	5.0	0.5	0.6
	e.Interest	2.9	2.4	1.6	2.7	2.1	2.4	1.2	0.7	0.8	4.6	4.9
	f. Royalty and Sales of Govt. property	1.9	1.4	3.5	2.4	2.8	1.7	1.2	5.4	1.8	0.3	0.7
	i.Royalty	1.0	1.3	2.1	1.6	1.9	1.3	1.2	1.3	1.7	1.9	1.5
	ii. Sales	0.9	0.1	1.4	0.7	0.8	0.3	0.1	4.1	0.1	1.7	1.3
	g. Principal Repayment	4.2	3.7	2.7	3.0	1.8	2.1	1.2	2.5	2.5	0.1	0.2
	h.Miscellaneous Income	0.3	3.2	5.5	2.9	2.2	1.6	2.0	0.7	0.4	1.2	0.8
C.	**TOTAL REVENUE (A+B)**	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 151
Government Revenue (New Series)

As Percentage of GDP

Nepalese Year	*2011/12*	*2012/13*
Gregorian Year	*2068/69*	*2069/70*
Revenue, Grants and Last Years' Balance	**100.00**	**100.00**
Total Revenue (A+B)	**90.50**	**90.40**
A. Tax Revenue	**78.41**	**79.16**
1. Direct Taxes	**24.78**	**25.03**
a. Income, Profits and Capital Gain	**19.00**	**19.60**
i. Individuals and Sole Traders	4.59	4.74
ii. Enterprises and Corporation	11.26	11.32
iii. Investment and other income	3.15	3.54
b. Payroll and Workforce	**0.58**	**0.57**
c. Tax on Property	**1.33**	**1.62**
i. Immovable property (annual property tax)	0.01	0.00
ii. House and land registration	1.32	1.62
d. Tax on use of goods	**3.38**	**2.74**
e. Other taxes	**0.49**	**0.49**
2. Indirect Taxes	**53.63**	**54.13**
Tax on Goods and Services	**53.63**	**54.13**
a. Customs	**16.07**	**17.39**
i. Import Duties	13.79	15.53
ii. Indian Excise Refund Fees	1.37	1.06
iii. Export Duty	0.30	0.13
iv. Agriculture Reform Duties	0.43	0.53
v. Others	0.19	0.14
b. Value Added Tax	**26.17**	**25.47**
i. Production	3.12	2.98
ii. Imports	16.66	16.80
iii. Sales and Distribution	2.06	1.93
iv. Services and contracts	4.33	3.76
c. Excise Duties	**11.21**	**11.07**
i. Tobacco	1.93	1.64
ii. Alcohol and Beer	4.42	4.04
iii. Other Industustrial Production	0.96	0.94
iv. Excise on Imports	3.89	4.46
d. Tax on Specific Services	**0.18**	**0.20**
B. Non-Tax Revenue	**12.09**	**11.24**
a. Property Income	**6.54**	**5.38**
i. Interest	0.65	0.16
ii. Dividends	3.49	3.31
iii. Rent and Royalty	2.40	1.90
b. Sales of Goods & Services	**2.56**	**3.44**
i. Sales of Goods	1.71	1.64
ii. Administrative Fees and Services	0.85	1.79
c. Penalties, Fines and Forfeiture	**0.12**	**0.10**
d. Voluntary Transfers other than Grants	**0.00**	**0.00**
e. Miscellaneous Revenue	**2.87**	**2.32**
i. Administrative Fee- Immigrtation & Tourism	2.03	2.07
- Charges for Issuing Passports	1.18	1.28
- Visa Fees	0.66	0.61
- Tourism Fees	0.00	0.00
- Other Duties and Fees	0.19	0.17
ii. Other Revenue	0.84	0.25
iii. Capital Revenue (Sales of Govt. Land & Building)	0.00	0.00
C. Balance of Last Year and Irregularities	**0.97**	**0.59**
a. Cash Balance of Last Year	**0.35**	**0.32**
b. Irregularities	**0.62**	**0.27**
D. Grants	**8.53**	**9.02**

Table 152

Domestic Debt Stock by Instruments

As Percentage of Total

Gregorian Year	Nepalese Year	Treasury Bills	Development Bonds	National Savings Bonds	Citizen Savings Bonds	Special Bonds	Total
1974/75	**2031/32**	8.3	54.6	0.0	0.0	37.0	100.0
1975/76	**2032/33**	20.4	50.2	0.0	0.0	29.5	100.0
1976/77	**2033/34**	34.5	44.4	0.0	0.0	20.5	100.0
1977/78	**2034/35**	40.0	43.3	0.0	0.0	16.3	100.0
1978/79	**2035/36**	42.3	43.0	0.0	0.0	14.3	100.0
1979/80	**2036/37**	44.6	43.3	0.0	0.0	11.8	100.0
1980/81	**2037/38**	29.1	58.9	0.0	0.0	11.7	100.0
1981/82	**2038/39**	32.6	57.9	0.0	0.0	9.2	100.0
1982/83	**2039/40**	34.7	58.0	0.0	0.0	7.0	100.0
1983/84	**2040/41**	42.2	41.7	11.5	0.0	4.5	100.0
1984/85	**2041/42**	46.9	33.3	16.6	0.0	3.2	100.0
1985/86	**2042/43**	42.8	31.8	20.9	0.0	4.5	100.0
1986/87	**2043/44**	38.2	33.2	21.6	0.0	7.0	100.0
1987/88	**2044/45**	35.1	40.0	18.9	0.0	6.0	100.0
1988/89	**2045/46**	9.1	39.5	17.0	0.0	34.4	100.0
1989/90	**2046/47**	12.4	36.7	19.7	0.0	31.1	100.0
1990/91	**2047/48**	11.3	26.3	17.5	0.0	45.0	100.0
1991/92	**2048/49**	15.0	22.1	19.6	0.0	43.4	100.0
1992/93	**2049/50**	17.3	20.2	19.3	0.0	43.3	100.0
1993/94	**2050/51**	17.0	15.4	18.6	0.0	48.9	100.0
1994/95	**2051/52**	19.9	12.9	19.0	0.0	48.2	100.0
1995/96	**2052/53**	20.9	10.7	21.5	0.0	46.9	100.0
1996/97	**2053/54**	22.5	8.5	24.3	0.0	44.6	100.0
1997/98	**2054/55**	23.9	8.6	25.7	0.0	41.8	100.0
1998/99	**2055/56**	35.4	7.8	21.0	0.0	35.8	100.0
1999/00	**2056/57**	38.7	7.8	21.2	0.0	32.3	100.0
2000/01	**2057/58**	46.0	9.9	20.8	0.0	23.3	100.0
2001/02	**2058/59**	55.8	15.1	15.7	0.9	12.6	100.0
2002/03	**2059/60**	58.9	16.5	11.4	1.2	12.1	100.0
2003/04	**2060/61**	57.4	20.4	10.5	1.4	10.4	100.0
2004/05	**2061/62**	58.7	22.8	7.5	1.6	9.3	100.0
2005/06	**2062/63**	70.0	20.0	4.3	1.9	3.9	100.0
2006/07	**2063/64**	75.0	19.3	1.5	1.4	2.8	100.0
2007/08	**2064/65**	76.4	19.5	1.0	2.7	0.3	100.0
2008/09	**2065/66**	71.6	24.4	0.2	3.7	0.2	100.0
2009/10	**2066/67**	71.4	24.9	0.0	3.6	0.1	100.0
2010/11	**2067/68**	67.1	24.3	6.0	2.6	0.1	100.0
2011/12	**2068/69**	62.9	27.5	7.5	2.0	0.1	100.0
2012/13	**2069/70**	65.9	24.9	7.6	1.6	0.0	100.0

Table 153

Total Debt Stock

As Percentage of Total

Gregorian Year	Nepalese Year	Domestic	Foreign	Total
1974/75	**2031/32**	63.4	36.6	100.0
1975/76	**2032/33**	60.7	39.3	100.0
1976/77	**2033/34**	61.7	38.3	100.0
1977/78	**2034/35**	55.7	44.3	100.0
1978/79	**2035/36**	51.4	48.6	100.0
1979/80	**2036/37**	45.4	54.6	100.0
1980/81	**2037/38**	37.1	62.9	100.0
1981/82	**2038/39**	37.4	62.6	100.0
1982/83	**2039/40**	37.9	62.1	100.0
1983/84	**2040/41**	40.7	59.3	100.0
1984/85	**2041/42**	39.6	60.4	100.0
1985/86	**2042/43**	41.0	59.0	100.0
1986/87	**2043/44**	37.2	62.8	100.0
1987/88	**2044/45**	35.8	64.2	100.0
1988/89	**2045/46**	30.6	69.4	100.0
1989/90	**2046/47**	28.5	71.5	100.0
1990/91	**2047/48**	26.0	74.0	100.0
1991/92	**2048/49**	24.7	75.3	100.0
1992/93	**2049/50**	22.6	77.4	100.0
1993/94	**2050/51**	23.1	76.9	100.0
1994/95	**2051/52**	22.1	77.9	100.0
1995/96	**2052/53**	21.1	78.9	100.0
1996/97	**2053/54**	21.4	78.6	100.0
1997/98	**2054/55**	19.2	80.8	100.0
1998/99	**2055/56**	22.7	77.3	100.0
1999/00	**2056/57**	22.2	77.8	100.0
2000/01	**2057/58**	23.0	77.0	100.0
2001/02	**2058/59**	25.1	74.9	100.0
2002/03	**2059/60**	26.2	73.8	100.0
2003/04	**2060/61**	27.0	73.0	100.0
2004/05	**2061/62**	28.5	71.5	100.0
2005/06	**2062/63**	27.8	72.2	100.0
2006/07	**2063/64**	31.4	68.6	100.0
2007/08	**2064/65**	30.8	69.2	100.0
2008/09	**2065/66**	30.0	68.8	100.0
2009/10	**2066/67**	35.3	63.4	100.0
2010/11	**2067/68**	40.4	58.5	100.0
2011/12	**2068/69**	42.8	63.3	100.0
2012/13	**2069/70**	40.9	59.1	100.0